

City Works, Parks Sport and Environment Committee	
Mtg Date: 05.09.16	OAR: YES
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ITEM 19

22 August 2016

MEMORANDUM

TO: SPORT, RECREATION AND NATURAL RESOURCES MANAGER

FROM: SENIOR SPORT AND RECREATION PLANNING OFFICER

RE: BRIGGS ROAD SPORTS COMPLEX CRITERIUM TRACK FUNCTIONAL BRIEF
DIVISION 8

INTRODUCTION:

This is a report by the Senior Sport and Recreation Planning Officer dated 22 August 2016 concerning the Functional Brief to inform the design and construction of the new Briggs Road Sports Complex Criterium Track.

BACKGROUND:

The Briggs Rd Sports Complex has been identified as an appropriate location for the development of an off-road cycling criterium track to service the needs of the Ipswich cycling community. A Concept Master Plan (Attachment A) and Scope (Attachment B) has been prepared which shows the ultimate preferred design and development and includes the following elements:

- Criterium Track
- Lighting
- Staging Areas x 2
- Car Parking and Access Pathways
- Fencing
- Shelter
- Toilets/amenities
- Clubhouse

STAGE 1 WORKS:

In June 2016, Council, in partnership with 24//7 Cycle Safety Fund (24//7 CSF) and the Ipswich Cycling Club was successful in obtaining \$1.5 million through the Qld Government's, National Parks, Sport and Racing "Get Playing Plus" grant funding program for development of Stage 1 works for a total project budget of \$3,626,700. The **Stage 1** works to be delivered as part of the grant funding includes construction of:

- **Criterion track** - 1685m long, 10m wide asphalt (with configurations of 400m, 1055m and 1353m tracks)
- **Main staging area** which doubles as "learn to ride" bike facility with removable signs
- **Small staging area** for 400m track
- **Pathway connections** to car park
- **Officials shelter** with services (power and timing devices) for hosting competitions
- **Lighting and security cameras** for improved safety and utilisation.

In accordance with the "Get Playing Plus" Funding guidelines, the project is to be completed by 31 December 2017.

ASPIRATIONAL DEVELOPMENT:

There has been strong indication from potential contractors/tenderer/partners to be involved in the delivery of this project on a community good will basis. Council should look to leverage from this opportunity to deliver a better outcome for the facility and cycling in Ipswich. As such, it is suggested that through the Request for Tender (RFT) process, that contractors/tenderer/partners be encouraged to submit proposals that deliver innovative outcomes for the community. Initiatives could include the delivery of further infrastructure (over and above the Stage 1 baseline works) towards the ultimate aspirational build of the Concept Master Plan.

In addition, through the "Smart City" initiative, Council could take the opportunity to develop the *Briggs Rd Sports Complex Criterion Track* as a "Smart" sporting facility, through the inclusion of "Smart Park" infrastructure, "Smart Lighting" and "Smart Buildings". The outcome of this would be a facility that is energy efficient, includes effective water management, leverages latest technologies, is connected and delivers a reduction in utilities/resource consumables. Council should look to leverage from the *Smart City* initiative through the Request for Tender (RFT) process, contractors/tenderers be requested to submit proposals that deliver innovative outcomes that align with the *Smart City Strategy*.

Through both the *Smart City* initiative and indications from potential contractors/tenderers to be involved in the delivery of the *Briggs Rd Sports Complex Criterion Track* from a community good will basis present Council with opportunities to deliver more than just the baseline Stage 1 works.

FUNCTIONAL BRIEF:

In light of these identified opportunities, a Draft “Functional Brief” (Attachment C) has been prepared for Council consideration. The purpose of the Functional Brief is to articulate the minimum Stage 1 baseline works in line with the “Get Playing Plus” funding requirements. As well as this it will be to seek opportunities to deliver innovative outcomes and additional elements in line with the long term aspirational build of the Concept Master Plan and the Smart City initiative. The Functional Brief is summarised below:

1. Stage 1 Baseline Build

- *Criterium track* - 1685m long, 10m wide asphalt (with configurations of 400m, 1055m and 1353m tracks)
- *Main staging area*
- *Small staging area*
- *Pathway connections*
- *Officials shelter*
- *Lighting and security cameras.*

2. Aspirational Build - Innovative outcomes/additional elements towards ultimate development of facility within available budget. Works could include:

- *Car Parking and Access*
- *Fencing*
- *Toilets/amenities*
- *Clubhouse*

3. Smart City Infrastructure - Innovative outcomes towards development of a “Smart” sporting facility and could include but not be limited to:

- *“Smart Park” infrastructure,*
- *“Smart Lighting” and*
- *“Smart Buildings”.*

Budget - The proposed Budget for this project is as follows:




• State Government “Get Playing Plus” Funding (confirmed) -	\$ 1,500,000
• Council (confirmed) -	\$ 2,026,700
• 24//7 Cycle Safety Fund (confirmed) -	\$ 70,000
• Ipswich Cycling Club (confirmed) -	\$ 30,000
• Total Budget	\$ 3,626,700

CONCLUSION:

The Briggs Rd Sports Complex has been identified as an appropriate location for the development of a cycling criterium track. Council was successful in obtaining \$1,500,000 in State Government funding to deliver Stage 1 construction of the *Briggs Rd Sports Complex Criterium Track*.

Opportunities have been identified to deliver additional infrastructure towards ultimate development of the *Briggs Rd Sports Complex Criterium Track* through the *Smart City* initiative and indications from potential contractors/tenderers to invest in the delivery of elements of the *Briggs Rd Sports Complex Criterium Track* from a community good will basis. As such, a revised “Functional Brief” has been prepared which details the minimum Stage 1 requirements, along with seeking opportunities to deliver additional elements in line with the long term aspirational build of the Concept Master Plan and the Smart City initiative.

ATTACHMENTS:

Name of Attachment	Attachment
Concept Master Plan	 Attachment A
Detailed Scope	 Attachment B
Functional Brief	 Attachment C

RECOMMENDATION:

- A. That the Functional Brief as detailed in Attachment C for construction of the *Briggs Road Sports Complex Criterium Track* be approved for tendering purposes, as detailed in the report by the Senior Sport and Recreation Planning Officer dated 22 August 2016.
- B. That Council note the inclusion of the potential for the delivery of Smart infrastructure towards development of a Smart Sporting Facility as outlined in the Functional Brief and detailed in the report by the Senior Sport and Recreation Planning Officer dated 22 August 2016.

John Bolton

SENIOR SPORT AND RECREATION PLANNING OFFICER

I concur with the recommendation/s contained in this report.

Bryce Hines

SPORT, RECREATION AND NATURAL RESOURCES MANAGER

I concur with the recommendation/s contained in this report.

Craig Maudsley

CHIEF OPERATING OFFICER (WORKS, PARKS AND RECREATION)