

**Attachment 1 – Project listings and corresponding sub-program and programs within the capital works portfolio**

Program	Sub-program	Project Lists
Transport and Traffic	Strategic Roads	Strategic roads and potential bicycle links
	Road Safety and Operations	SafeST
		Road Safety Improvements
		Gravel Turnarounds
	Sustainable Travel	Public Transport Improvements
		Pedestrian Safety Improvements
		Cycle Safety and Mobility Improvements
		iGO ATAP Implementation
Flood Mitigation and Drainage		Principal Cycle
	Flood Mitigation	Flood Mitigation
Parks, Sports and Environment	Local Drainage	Local Drainage Improvements
	Strategic Parks and Sports	Strategic Parks and Sports
	Developer Funded Parks	Developer Funded Parks
	Local and District Parks and Sports	Local and District Parks and Sports
	Natural Environment / Stormwater	Natural Environment / Stormwater
	Enviroplan	Enviroplan
	Kerb and Channel	Accelerated kerb and channel
Local Amenity	Sealing Gravel Roads	Sealing Gravel Roads
	Streetscape Improvements	Streetscape Improvements
Corporate Facilities	New Facilities	New Facilities
	Facility Upgrades	Facility Upgrades
Asset Rehabilitation	Sealed Road Rehabilitation	Sealed Road Rehabilitation
	Path Rehabilitation	Path Rehabilitation
	Bridge and Culvert Rehabilitation	Bridge and Culvert Rehabilitation
	Kerb and Channel Rehabilitation	Kerb and Channel Rehabilitation
	Drainage Rehabilitation	Drainage Rehabilitation
	Water Quality Rehabilitation	Water Quality Rehabilitation
	Street Furniture Rehabilitation	Street Furniture Rehabilitation
	Parks Rehabilitation	Parks Rehabilitation
	Sports Facility Rehabilitation	Sports Facility Rehabilitation
	Landfill Rehabilitation	Landfill Rehabilitation
	Facility Rehabilitation	Facility Rehabilitation