

Infrastructure Services

Monthly Activity Report
April 2019
Presented by Charlie Dill



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Glossary of Terms

Term / Acronym	Description
CO	Financial carry-over from previous financial year
DTMR	Department of Transport and Main Roads
EOFY	End of Financial Year
FFC	Forecast Final Cost
FY	Financial Year
FYTD	Financial Year to Date
ICC	Ipswich City Council
IS	Infrastructure Services Department

Introduction

Council's Infrastructure Services (IS) department is the lead service provider in the Ipswich community for the planning and delivery of the city's transport and municipal capital infrastructure. This includes Strategic Transport and Investment Planning, Program Development, Traffic Engineering and Road Safety Advice, Program Management, Design and Survey, Procurement, Project Management and Construction.

The IS Department's activities are delivered through its four (4) Branches:

- Infrastructure Planning, comprising of:
 - Transport Planning
 - Infrastructure Planning
 - Management of Customer Service Requests related to transport, traffic and local drainage
 - Manage and operate the traffic signal network and intelligent transport systems
- Program Management and Technical Services, comprising of:
 - Program Management and Coordination Section (Pre-Tender Management)
 - Technical Services Section (Design, Survey, Geotech)
- Construction, comprising of:
 - Transport Delivery
 - Municipal Works Delivery (Open Space, Drainage, Facilities, Divisional works)
- Business Support, comprising of:
 - Contracts and Procurement
 - Performance and Controls
 - Estimation
 - Scheduling

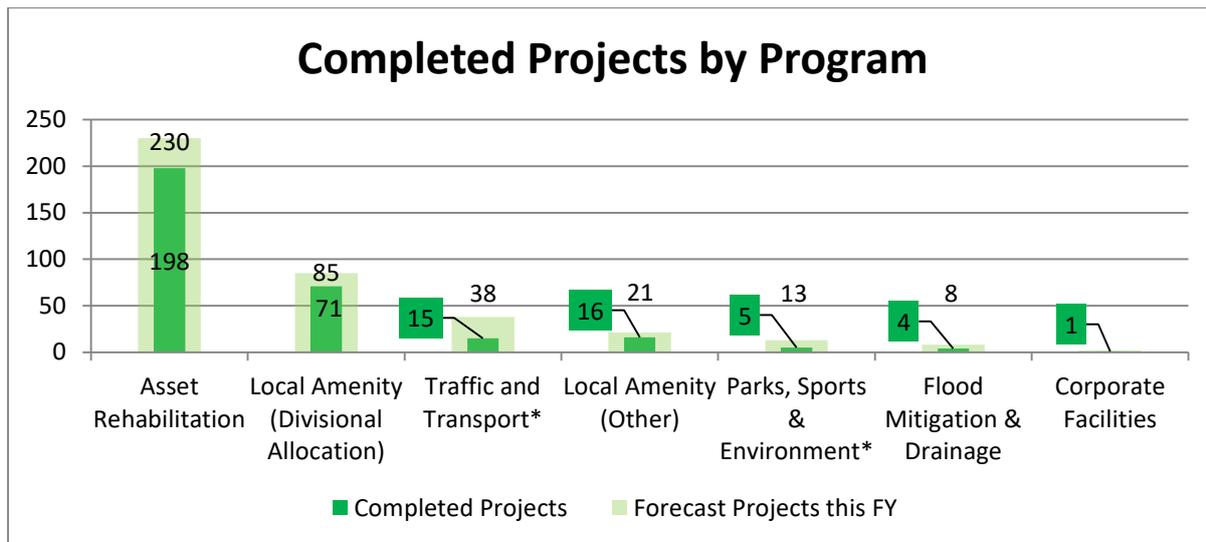
This monthly activity report, dated 24 April 2019, provides a status of Infrastructure Services key activities for the 2018-2019 Infrastructure Services Capital Works Portfolio.

“Trusted Advisor to Council for Infrastructure Planning, Design and Delivery”

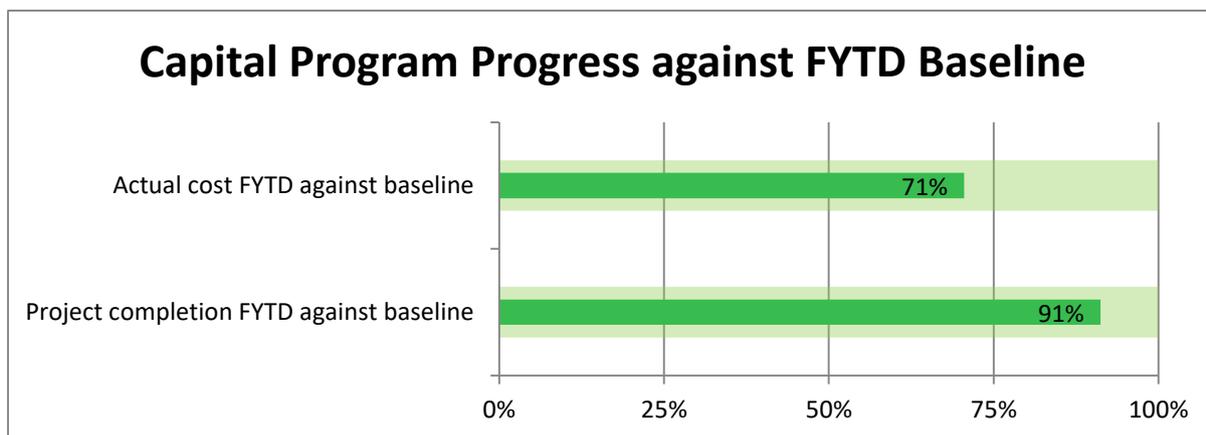
Capital Portfolio

Progress Summary

The 2018-2019 Infrastructure Services (IS) Capital Portfolio performed well against the Master Schedule for the period. IS department has completed 310 of 397 construction projects in 2018-2019, approximately 78% of the Capital Portfolio. Financial year to date IS has completed approximately 91% of the Capital Portfolio projects against baseline. Of the 177 projects carried over from the 2017-2018 financial year 168 have been completed.



* Includes projects funded over multi-financial years, of which there are 10.



Capital program spend differential, baseline to actual, is attributable to a small number of large value projects. Regulatory development approvals, service relocations and contractual delays have resulted in interruptions to the delivery of these projects.

Budget Amendment BA2 was adopted on 19 March 2019 reducing the Council Approved Budget for IS Deliverable component of the 2018-2019 Capital Portfolio to \$75.9 million.

Planning

The recommended actions outlined in iGO, continue to be progressed; including strategy and policy development, investment and corridor planning, grant applications, project scoping, feasibility and provision of transport and traffic advice.

Norman Street Bridge Preliminary Business Case – (iGO Action R9). The Preliminary Business Case (PBC) to “Address Congestion, Cross River Connectivity and Network Resilience in the Ipswich City Centre” is continuing with Council’s consultant currently updating and amending the document following council officers’ review of the PBC.

10 Year Transport Infrastructure Investment Plan (10 Year TIIP) – (iGO Action D8). The 10 Year TIIP provides intelligence for logical and effective program management and the delivery of major transport projects including effective planning, design, procurement, pre-construction and construction processes. The draft three (3) Year Plan has been amended to account for Budget Amendment Version 2 and is awaiting endorsement from Council before final incorporation into the Draft 10YTIIP.

iGO Public Transport Advocacy and Action Plan – (iGO Action PT7). This project will identify short, medium and long term improvements to the public transport system and advocacy strategies. The draft report has now been amended by Council’s consultant and is the process of being reviewed and finalised. ICC Marketing are assisting with the preparation of a summary public version which will be reported to Council in the future.

iGO Parking Pricing Strategy – (iGO Action P6). The project will identify short, medium and long term pricing actions, technologies, zones, pricing models etc. to effectively manage short and long stay parking arrangements in the Ipswich City Centre and the Springfield Town Centre. The second working paper is now being finalised and is expected to be completed by the end of April 2019. Work has also commenced on the main draft report.

iGO Road Safety Action Plan – (iGO Action R10). The project will identify short, medium and long term road safety actions for the Ipswich road network with the aim to eliminate the number of serious crashes across the city which result in death and serious injury. The project inception meeting is complete and Stage 2 has commenced which includes a review and identification of the key road safety issues. Nominations have also been received for the Project Advisory Group (PAG) and Working Group (WG), with meetings planned for May and June 2019 respectively.

iGO Intelligent Transport Systems Action Plan – (iGO Action R5). The project involves the development of a strategic plan for road based technologies. The final report has been endorsed and the plan is complete. ICC Marketing will be assisting with the preparation of a summary public version.

Deebling Creek Bikeway Corridor Plan – (iGO Action AT9 and iGO ATAP Action 1.4). A corridor planning study for a new bikeway along Deebling Creek between Carr Street (Ipswich) and the Cunningham Highway (Yamanto/ Flinders View). The study is complete and a committee report was endorsed by the Growth and Infrastructure Committee at the 9 April 2019 meeting. A grant application has been submitted to DTMR for funding for the design of Stage 2 of the plan. Successful grants are to be announced in June 2019.

Redbank Plains Road Stage 4 Corridor Plan – (iGO Action R1). A corridor planning study for the upgrade of Redbank Plains Road between the Cunningham Highway and Collingwood Drive. Progress is continuing on the concept development stage following the completion of the options engineering workshop held during March 2019. A design review workshop is planned for the 30 April 2019.

Community

The focus of consultation efforts related to the following projects within the Capital Portfolio of Works delivery program:

- Redbank Plains Road Stage 3, Redbank Plains
- Brisbane Street, West Ipswich
- Western Ipswich Bikeway Link, West Ipswich
- Old Toowoomba Road, One Mile
- Blackstone/South Station Road, Silkstone
- Henry Street, Brassall
- Rosewood Library
- Sandra Nolan, Redbank Plains
- Salisbury Road, Ipswich

Opening/Media Events

There were no media events held in April 2019.

Media Releases/Articles Published

Articles published related to the following projects within the Capital Portfolio of Works delivery program:

Project	Date	Issue
Brisbane Street, West Ipswich	16 April	River 949 radio piece regarding the Brisbane Street project.
Rosewood Library	16 April	QT media article regarding Rosewood Library (contract award).
Brisbane Street, West Ipswich	12 April	Ipswich First article regarding the Brisbane Street project.
iGO Transport Projects	8 April	QT media enquiry regarding iGO transport projects.
Region's road network	2 April	QT media enquiry regarding the Ipswich road network.
Goondoola Street	29 March	QT media article regarding Goondoola Street project and completion.

Schedule

Key Capital Project Updates

- **Rosewood Library** – Council has approved the recommendation to award contract to preferred Contractor for the construction of the Library. Contract formation is in progress and is expected to be signed by both parties by early May 2019. Submission of all final AFC (Approved for Construction) documentation is expected by end of April 2019. Building approval is pending only on Q-Leave pay which will occur once the contract is signed. Contractor site activities are expected to commence mid May 2019.
- **2017 - 2018 Road Resurfacing Program** – Resurfacing works completed in Divisions 2 to 7, 9 and 10. Division 1 package 2 projects have commenced mid-April. Works involving water blasting or dry-matting that have excess bitumen are planned to commence in late April and be finalised in June 2019.
- **Kerb and Channel (K&C) Program** – Eight (8) out of the 16 projects are complete. All other projects have commenced, are awarded or are in the final stages of contractor procurement. Concept and detailed design works for 2019-2020 projects are well underway with the aim of having a number of detailed designs completed and handed over to construction at the commencement of the new financial year. Currently six (6) projects have completed detailed designs and are ready for handover to construction for 2019-2020 delivery.
- **Redbank Plains Stage 3** – Detailed design is progressing toward the second of four design milestones which is now expected to be submitted in July 2019. The delay is largely due to impact assessment and detailed design timeframes of third party service authorities.
- **Old Toowoomba Road, Leichhardt** – Construction works have commenced, including tree clearing, earthworks for road widening, installation of water and sewer main. There is some re-design of water main due to a clash with other services. Car park at Denman Street closed from mid-April allowing for earthworks and water main installation.
- **Brisbane Street, West Ipswich** – Service relocations estimated to complete in May 2019. Civil contractor to commence early June. Scope of works include road widening, water main installation and water reticulation, stormwater upgrades and traffic intersection upgrade at Tiger Street.
- **Blackstone/South Station Roads – Intersection upgrade** – The majority of pole footings are now installed, preliminary asphalt works related to road widening completed, and footpaths and driveways nearing completion. Power pole relocation to occur toward end of May. Completion expected mid-June 2019.
- **Marsden Parade realignment** – Tender has closed for demolition works relating to the disused service station, adjacent buildings and car park construction. Tender evaluation to follow.
- **Western Ipswich Bikeway Link** – Footpath works have now been completed. Remaining works include completion of street lighting, construction of raised priority crossings at the intersections of Omar Street with Keogh, Tiger and Clay streets, completion of line marking and signage, general site tidy and demobilisation. Works are scheduled for completion mid to late May ready for DTMR audit.

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