

# Infrastructure Services

Monthly Activity Report  
March 2019  
Presented by Charlie Dill



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## Glossary of Terms

Term / Acronym	Description
CO	Financial carry-over from previous financial year
EOFY	End of Financial Year
FFC	Forecast Final Cost
FY	Financial Year
FYTD	Financial Year to Date
ICC	Ipswich City Council
IS	Infrastructure Services Department

# Introduction

Council's Infrastructure Services (IS) department is the lead service provider in the Ipswich community for the planning and delivery of the city's transport and municipal capital infrastructure. This includes Strategic Transport and Investment Planning, Program Development, Traffic Engineering and Road Safety Advice, Program Management, Design and Survey, Procurement, Project Management and Construction.

The IS Department's activities are delivered through its four (4) Branches:

- Infrastructure Planning, comprising of:
  - Transport Planning
  - Infrastructure Planning
  - Management of Customer Service Requests related to transport, traffic and local drainage
  - Manage and operate the traffic signal network and intelligent transport systems
- Program Management and Technical Services, comprising of:
  - Program Management and Coordination Section (Pre-Tender Management)
  - Technical Services Section (Design, Survey, Geotech)
- Construction, comprising of:
  - Transport Delivery
  - Municipal Works Delivery (Open Space, Drainage, Facilities, Divisional works)
- Business Support, comprising of:
  - Contracts and Procurement
  - Performance and Controls
  - Estimation
  - Scheduling

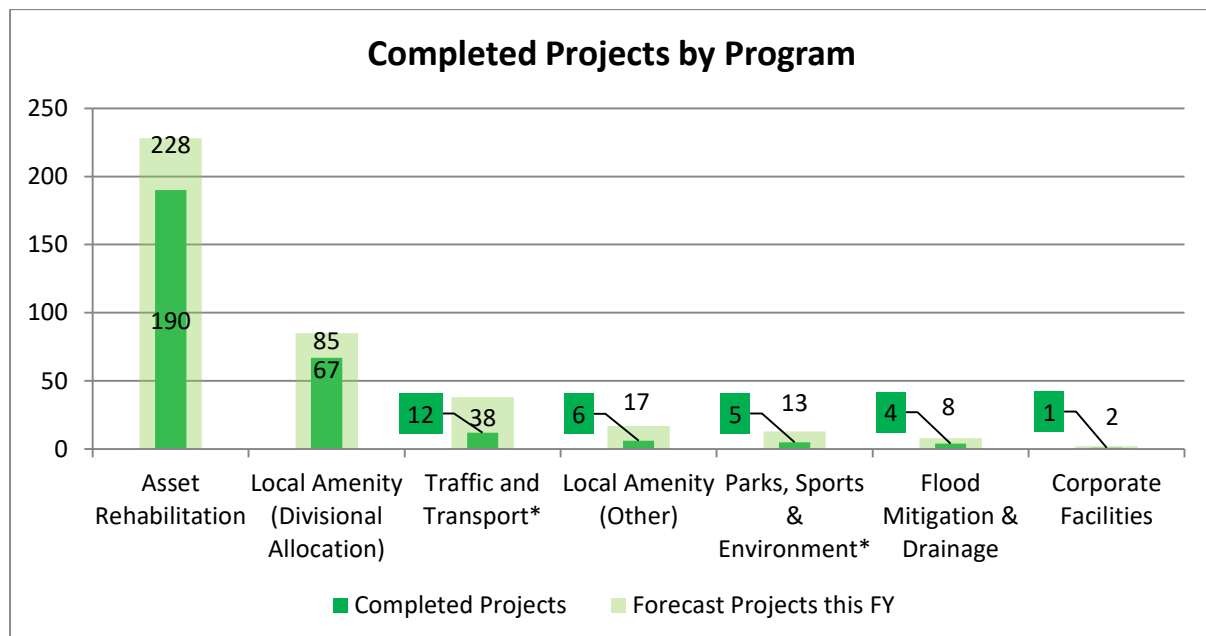
This monthly activity report, dated 26 March 2019, provides a status of Infrastructure Services key activities for the 2018-2019 Infrastructure Services Capital Works Portfolio.

"Trusted Advisor to Council for Infrastructure Planning, Design and Delivery"

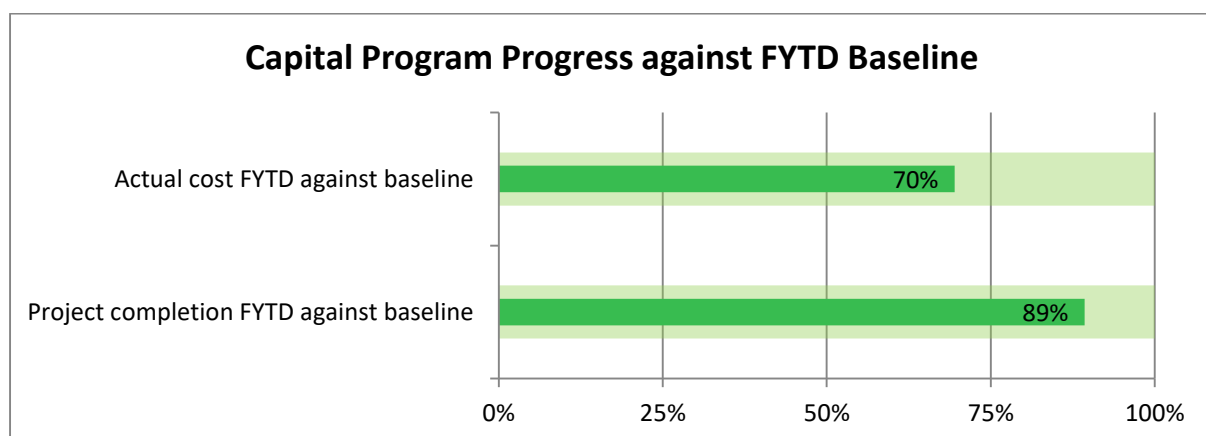
# Capital Portfolio

## Progress Summary

Infrastructure Services (IS) department has completed 291 of 391 construction projects in 2018-2019, approximately 74% of the Capital Portfolio. Financial year to date IS has completed approximately 89% of the Capital Portfolio projects against baseline. Of the 177 projects carried over from the 2017-2018 financial year 166 have been completed.



\* Includes projects funded over multi-financial years, of which there are seven (7).



Capital program spend differential, baseline to actual, is attributable to a small number of large value projects. Regulatory development approvals, service relocations and contractual delays have resulted in interruptions to the delivery of these projects. Budget Amendment BAv2 was adopted on 19 March 2019 reducing the Council Approved Budget for IS Deliverable component of the 2018-2019 Capital Portfolio to \$75.9 million. This change will be reflected in the next activity report.

# Planning

The recommended actions outlined in iGO, continue to be progressed; including strategy and policy development, investment and corridor planning, grant applications, project scoping, feasibility and provision of transport and traffic advice.

**Norman Street Bridge Preliminary Business Case** – (iGO Action R9). The Preliminary Business Case to “Address Congestion, Cross River Connectivity and Network Resilience in the Ipswich City Centre” is in progress with review of the draft report by Council officers to be completed in March 2019. Internal comments are currently being collected, compiled and prepared for sending to the consultant for updating and amending.

**10 Year Transport Infrastructure Investment Plan (10 Year TIIP)** – (iGO Action D8). The 10 Year TIIP provides intelligence for logical and effective program management and the delivery of major transport projects including effective planning, design, procurement, pre-construction and construction processes. The draft three (3) Year Plan has been amended to account for Budget Amendment Version 2 and the Draft 10YTIIP is being amended to reflect the revised 3 Year program.

**iGO Public Transport Advocacy and Action Plan** – (iGO Action PT7). This project will identify short, medium and long term improvements to the public transport system and advocacy strategies. The draft report, now reviewed by Council officers, is in the process of being finalised by the consultant. ICC Marketing have been engaged to assist with the preparation of a summary public version which will be reported to Council in the future.

**iGO Parking Pricing Strategy** – (iGO Action P6). The project will identify short, medium and long term pricing actions, technologies, zones, pricing models etc. to effectively manage short and long stay parking arrangements in the Ipswich City Centre and the Springfield Town Centre. The first working paper and internal stakeholder workshop are complete and the second working paper is expected to be received by the end of March 2019.

**iGO Road Safety Action Plan** – (iGO Action R10). The project will identify short, medium and long term road safety actions for the Ipswich road network with the aim to eliminate the number of serious crashes across the city which result in death and serious injury. A technical consultant has been appointed to assist with the formulation of the plan and the project inception meeting has been set for 26 March 2019.

**iGO Intelligent Transport Systems Action Plan** – (iGO Action R5). The project involves the development of a strategic plan for road based technologies. The final report was endorsed at the Council meeting on 26 February 2019. This plan is now complete.

**Deebling Creek Bikeway Corridor Plan** – (iGO Action AT9 and iGO ATAP Action 1.4). A corridor planning study for a new bikeway along Deebling Creek between Carr Street (Ipswich) and the Cunningham Highway (Yamanto/ Flinders View). The study is complete and a preferred alignment has been identified. A committee report has been prepared and will be submitted at the next Growth and Infrastructure Committee meeting.

**Redbank Plains Road Stage 4 Corridor Plan** – (iGO Action R1). A corridor planning study for the upgrade of Redbank Plains Road between the Cunningham Highway and Collingwood Drive. Project inception is completed with identification of constraints, opportunities and design standards currently underway. An options engineering workshop is to be held in March 2019.

## Community

The focus of consultation efforts related to the following projects within the Capital Portfolio of Works delivery program:

- Hunter Street, Brassall
- Redbank Plains Road Stage 3, Redbank Plains
- Brisbane Street, West Ipswich
- Western Ipswich Bikeway Link, West Ipswich
- Old Toowoomba Road, One Mile
- Blackstone/South Station Road, Silkstone
- Trevor Street, Bellbird Park
- Henry Street, Brassall
- Law Street, Bundamba
- Loder Road, Thagoona
- Francis & Rose Lane, Sadliers Crossing

## Opening/Media Events

There were no media events held in March 2019.

## Media Releases/Articles Published


Articles published during March 2019 related to the following projects within the Capital Portfolio of Works delivery program:

Project	Date	Issue
Cobb and Co, Rosewood Ipswich St, Grandchester	5 March	Media Enquiry for all division 10 projects –Boonah Newspaper.
Playground Gym Equipment	15 March	Media article regarding the temporary closure of 4 parks – Queensland Times.
Traffic Hacks	Various	Several Facebook posts regarding traffic changes due to Infrastructure Services works posted by Media Branch based on InfoPage information.

# Schedule

## Key Capital Project Updates

- **Rosewood Library** – Procurement activities are in progress with tender evaluation complete. Preparation of the report to Chief Operating Officer and Committee will commence towards end of March 2019 with contract formation to be finalised in early April 2019 with a target of endorsement of preferred contractor for the April 2019 Committee meeting. All outstanding items related to Building approval have been closed out. Applications for new services are in progress.
- **2017 - 2018 Road Resurfacing Program** – Resurfacing works completed in Divisions 2 to 7, 9 and 10. Division 1 package 2 is currently awaiting purchase order approval from the CEO. Currently awaiting a response for works involving water blasting or dry-matting that have excess bitumen.
- **Kerb and Channel (K&C) Program** – Six (6) out of the 16 projects are complete. All other projects have commenced, are awarded or are in the final stages of contractor procurement. Concept and detailed design works for 2019-2020 projects are well underway with the aim of having a number of detailed designs completed and handed over to construction at the commencement of the new financial year.
- **Redbank Plains Stage 3** – Detailed design is progressing toward the second of four design milestones which is now expected to be submitted in May 2019. The delay is largely due to impact assessment and detailed design timeframes of third party service authorities.
- **Old Toowoomba Road, Leichhardt** – Survey set-out of construction activities and extent of works underway. Contractor is potholing services for location purposes. Water main installation and APA works commencing April.
- **Brisbane Street, West Ipswich** – Service relocations estimate to complete in May 19. Civil contractor to commence immediately thereafter. Scop of works include road widening, water main installation and water reticulation, stormwater upgrades and traffic intersection upgrade.
- **Blackstone/South Station Roads – Intersection upgrade** – Completion on target June 2019.
- **Marsden Parade realignment** – Tender released for demolition works relating to the service Station and adjacent buildings. Potential time and cost impacts have been identified which are characteristic in this type of project.
- **Western Ipswich Bikeway Link** – Footpath works are continuing along Hooper Street as well as Omar Street between Clay and Roderick Street, with an expected completion of footpath works by end of March. Road works along Pound Street and pavement surfacing works along Omar Street will be completed within the first week of the Easter school holidays. Energex are scheduled to undertake relocation works April to allow the remainder of the project to be completed. It is anticipated that all works will be completed by June 2018.



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