

## AT RISK DELIVERABLE ACTION PLAN

If a department identifies a deliverable as at-risk of not meeting its approved target, in a quarterly report for the Operational Plan, the below must be completed.

Deliverable: Enhance existing signage using a placemaking ethos and plan for in

Theme: STRENGTHENING OUR LOCAL ECONOMY AND BUILDING PROSPERITY (JOBS)

Strategy: Goal 1/Strategy 6: Diversify the local economy.

Key Action: Support tourism opportunities based on heritage assets, events, motor and adventure sports, eco-tourism and nature-based recreation, rural areas and farm-based tourism. (9.2/6.4)

Approved Target: Q4

Expected Target: Q4

Budget amount allocated: \$0.00

Department leading delivery: Community, Cultural and Economic Development

Issues that have impacted the deliverable: Project was not prioritised as part of the 19/20 budget process therefore it does not have a current budget allocation. Budget would be used for an initial consultation on a whole-of-city signage and wayfinding plan to inform council's approach to signage.

	N/a (0)	Minimal (1)	Minor (2)	Moderate (3)	Major (4)	Catastrophic (5)
Financial	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Legal & Governance	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Political / Reputation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Community and Environment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Health & Safety Employee wellbeing and morale	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Business Impact Service/project Delivery Business Continuity	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Information Confidentiality, Integrity and Accessibility	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Refer to Risk and Issues Model for further information regarding scaling above.

Planned steps of action:

Review of 19/10 budget amendments may provide initial funding.

Otherwise an allocation will be required as part of 20/21 budget process and tested as a priority project.

General Manager approval obtained: ☒ Yes ☐ No

General Manager signature:

