

IS Operational Plan 18-19					
Key Actions	Department	Key Outcome	Deliverables	4th Qtr Progress Comments 1 Apr 2019 - 30 Jun 2019	4th Qtr Progress Achieved
STRENGTHENING OUR LOCAL ECONOMY AND BUILDING PROSPERITY (JOBS)					
Goal 1: Use the competitive advantages of the Ipswich economy to provide jobs for the growing population and prosperity for the city through business diversification, adapting and responding to technological advances and creating an attractive economic environment for business investment.					
Strategy 1: Build partnerships and develop programs to widely promote investment opportunities and support business development and activity in the city					
1.1 Promote a major investment pathway within Council that supports investment attraction in key sectors. (9.2/1.1)	Infrastructure Services	1.1.1 Ensure an effective framework of priorities, opportunities and alignment is maintained and championed with a measurable focus on factors of employment, investment, development and export.	1.1.1.1 Review and implement the 10 year Infrastructure Investment Plan	The 10YTIIP has not been completed, however we have provided an investment path for our strategic transport projects as part of Corporate Finances Long Term Financial Forecast (LTFF) and therefore it is ongoing.	On Track
MANAGING GROWTH AND DELIVERING KEY INFRASTRUCTURE					
Goal 2: Plan and develop a vibrant and sustainable city that accommodates the needs of a diverse and growing population and economy.					
Strategy 2: Provide adequate land and infrastructure to support community development and economic activity					
2.8 Facilitate infrastructure planning and delivery arrangements with developers, government agencies and utility providers to ensure infrastructure is delivered in a timely and efficient manner to support both community and economic development. (9.3/2.2)	Infrastructure Services	2.8.1 Ensure relevant provisions are contained in the Ipswich Planning Scheme and the Local Government Infrastructure Plan and are delivered through appropriate development outcomes.	2.8.1.1 Deliver forward designs to facilitate timely delivery of future programs	Forward planning has continued throughout this quarter on various projects, and this is ongoing throughout the year.	On Track
Strategy 3: Provide a transport system that supports the safe, reliable and sustainable movement of people and goods for all travel modes					
2.9 Develop and implement an integrated transport plan that provides a platform for enabling sustainable travel choices through the city being well connected for business, freight and visitors; a convenient and competitive public transport system; and more compact and mixed land uses to reduce trip lengths and make public transport, walking and cycling more viable. (9.3/3.1)	Infrastructure Services	2.9.1 Ensure delivery of actions and outcomes in the Ipswich City Council Transport Plan (iGo) are achieved.	2.9.1.1 Deliver the 2018/19 Capital Portfolio	Transport infrastructure continues to be delivered in accordance with the 10 Year Transport Infrastructure Investment Plan and the 2018-2019 Capital Portfolio (Transport and Traffic Program). For example: Blackstone Rd/South Station Rd – Construction completed. Brisbane Street - construction commenced. Old Toowoomba Road - construction commenced. iGO Active Transport Plan Implementation - planning activities continue and this is ongoing.	On Track
			2.9.1.2 Ongoing development of Business Case for the Norman Street Bridge project	Preliminary business case (PBC) has been delayed due to requirement to undertake additional modelling and economic analysis. Due to these additional requirements for the PBC, it has therefore extended the delivery timeframe. PBC should be completed by the end of the calendar year.	Delayed Schedule
2.9 Develop and implement an integrated transport plan that provides a platform for enabling sustainable travel choices through the city being well connected for business, freight and visitors; a convenient and competitive public transport system; and more compact and mixed land uses to reduce trip lengths and make public transport, walking and cycling more viable. (9.3/3.1)	Infrastructure Services	2.9.1 Ensure delivery of actions and outcomes in the Ipswich City Council Transport Plan (iGo) are achieved.	2.9.1.3 iGo Action Plans and Strategies	Intelligent Transport System (ITS) has been endorsed by Council.	Complete

			2.9.1.4 Deliver planning studies and data analysis to support iGO strategies	Latest information has been reported to Council.	Complete
CARING FOR OUR COMMUNITY					
Goal 3: Create a city that values its past and embraces opportunities to work together for the betterment of the community.					
Strategy 2: Invest in data collection, analysis and targeted research to provide the evidence base for development of strategy and resource					
3.4 Develop greater understanding of community needs through community engagement, research and analysis to inform program, service and facility planning and delivery. (9.4/2.1)	Infrastructure Services	3.4.1 Greater connectedness between data/information and decision making.	3.4.1.1 Inform and engage with relevant stakeholders to support the delivery of the Capital Portfolio of Works	This remains ongoing throughout the year and is on various projects.	On Track