

IS Operational Plan 18-19									
Key Actions	Department	Key Outcome	Deliverables	1st Qtr Progress Comments 1 Jul 2018 - 30 Sep 2018	1st Qtr Progress Achieved	2nd Qtr Progress Comments 1 Oct 2018 - 31 Dec 2018	2nd Qtr Progress Achieved	3rd Qtr Progress Comments 1 Jan 2019 - 31 Mar 2019	3rd Qtr Progress Achieved
STRENGTHENING OUR LOCAL ECONOMY AND BUILDING PROSPERITY (JOBS)									
Goal 1: Use the competitive advantages of the Ipswich economy to provide jobs for the growing population and prosperity for the city through business diversification, adapting and responding to technological advances and creating an attractive economic environment for business investment.									
Strategy 1: Build partnerships and develop programs to widely promote investment opportunities and support business development and activity in the city									
1.1 Promote a major investment pathway within Council that supports investment attraction in key sectors. (9.2/1.1)	Infrastructure Services	1.1.1 Ensure an effective framework of priorities, opportunities and alignment is maintained and championed with a measurable focus on factors of employment, investment, development and export.	1.1.1.1 Review and implement the 10 year Infrastructure Investment Plan	10YIIP review has commenced, however has not yet been finalised.	In progress	10YIIP still under commencement, however not yet finalised.	In progress	10YIIP still under commencement and yet to be finalised.	On Track
MANAGING GROWTH AND DELIVERING KEY INFRASTRUCTURE									
Goal 2: Plan and develop a vibrant and sustainable city that accommodates the needs of a diverse and growing population and economy.									
Strategy 2: Provide adequate land and infrastructure to support community development and economic activity									
2.8 Facilitate infrastructure planning and delivery arrangements with developers, government agencies and utility providers to ensure infrastructure is delivered in a timely and efficient manner to support both community and economic development. (9.3/2.2)	Infrastructure Services	2.8.1 Ensure relevant provisions are contained in the Ipswich Planning Scheme and the Local Government Infrastructure Plan and are delivered through appropriate development outcomes.	2.8.1.1 Deliver forward designs to facilitate timely delivery of future programs	Forward Planning is ongoing throughout the year on various projects.	In progress	Forward Planning still ongoing throughout the year on various projects.	In progress	Forward planning is still ongoing at this stage and will continue throughout the year on various projects.	On Track
Strategy 3: Provide a transport system that supports the safe, reliable and sustainable movement of people and goods for all travel modes									
2.9 Develop and implement an integrated transport plan that provides a platform for enabling sustainable travel choices through the city being well connected for business, freight and visitors; a convenient and competitive public transport system; and more compact and mixed land uses to reduce trip lengths and make public transport, walking and cycling more viable. (9.3/3.1)	Infrastructure Services	2.9.1 Ensure delivery of actions and outcomes in the Ipswich City Council Transport Plan (iGo) are achieved.	2.9.1.1 Deliver the 2018/19 Capital Portfolio	Transport infrastructure continues to be delivered in accordance with the 10 Year Transport Infrastructure Investment Plan and the 2018-2019 Capital Portfolio (Transport and Traffic Program). For example: Blackstone Rd/South Station Rd – Construction is scheduled to commence in November 2018. Brisbane St - Property acquisitions nearing completion, major service relocations progressing and the civil works Tender Evaluation Report will be submitted to the November 2018 Council meeting for approval. Old Toowoomba Rd - Relocation of major services are progressing and the Tender for the civil construction works has been released to market and closes on the 31 October 2018. Marsden Parade realignment – All land acquisitions are complete and Stage 1 (enabling works) is scheduled to commence in the last quarter of 2018. iGo Active Transport Action Plan Implementation – Seven projects have been identified with one project completed in this quarter.	In progress	Transport infrastructure continues to be delivered in accordance with the 10 Year Transport Infrastructure Investment Plan and the 2018-2019 Capital Portfolio (Transport and Traffic Program). For example: Blackstone Rd/South Station Rd – Construction commenced in December 2018. Brisbane St - Property acquisitions completed, major service relocations are progressing and the civil works tender has been awarded. Old Toowoomba Rd - Relocation of major services have progressed and the Tender for the civil construction works has been executed. Marsden Parade realignment – All land acquisitions are complete and Stage 1 (enabling works) is scheduled to commence in the last quarter of 2018. iGo Active Transport Action Plan Implementation – Seven projects have been identified and this is ongoing throughout this financial year.	In progress	Transport infrastructure continues to be delivered in accordance with the 10 Year Transport Infrastructure Investment Plan and the 2018-2019 Capital Portfolio (Transport and Traffic Program). For example: Blackstone Rd/South Station Rd – Construction commenced in December 2018 and has been ongoing. Brisbane St - Property acquisitions completed, major service relocations are progressing and the civil works tender has been awarded work to commence in last quarter. Old Toowoomba Rd - Relocation of major services have progressed and the Tender for the civil construction works has been executed. Marsden Parade realignment – All land acquisitions are complete and Stage 1 (enabling works) is scheduled to commence in the last quarter of 2018. iGo Active Transport Action Plan Implementation – Seven projects have been identified and this is ongoing throughout this financial year.	On Track
			2.9.1.2 Ongoing development of Business Case for the Norman Street Bridge project	The Preliminary Business Case is continuing. It is on track to be completed by the forecast timeline of December 2018.	In progress	Progress remains the same with the Preliminary Business Case continuing. It is on track to be completed by the forecasted timeline of December 2018.	In progress	Preliminary Business case (PBC) delayed and now expected to be complete by June 2019.	On Track
2.9 Develop and implement an integrated transport plan that provides a platform for enabling sustainable travel choices through the city being well connected for business, freight and visitors; a convenient and competitive public transport system; and more compact and mixed land uses to reduce trip lengths and make public transport, walking and cycling more viable. (9.3/3.1)	Infrastructure Services	2.9.1 Ensure delivery of actions and outcomes in the Ipswich City Council Transport Plan (iGo) are achieved.	2.9.1.3 iGo Action Plans and Strategies	The iGo Active Transport Wayfinding Strategy and Design Manual has been completed. The iGo Intelligent Transport Systems Strategy is in final draft and will be finalised by the second quarter of the year.	In progress	The iGo Active Transport Wayfinding Strategy and Design Manual has been completed. The iGo Intelligent Transport Systems Strategy is in final draft and was finalised in the second quarter of the year. It is proposed to report this to Council in the 3rd quarter.	In progress	Intelligent Transport System (ITS) has been endorsed by Council.	Complete
			2.9.1.4 Deliver planning studies and data analysis to support iGo strategies	Procurement of the annual strategic traffic counts has been undertaken to enable capture of the data necessary.	In progress	Progress remains the same with procurement of the annual strategic traffic counts being undertaken to enable capture of the data necessary.	In progress	Latest information has been reported to Council.	Complete
CARING FOR OUR COMMUNITY									
Goal 3: Create a city that values its past and embraces opportunities to work together for the betterment of the community.									
Strategy 2: Invest in data collection, analysis and targeted research to provide the evidence base for development of strategy and resource									
3.4 Develop greater understanding of community needs through community engagement, research and analysis to inform program, service and facility planning and delivery. (9.4/2.1)	Infrastructure Services	3.4.1 Greater connectedness between data/information and decision making.	3.4.1.1 Inform and engage with relevant stakeholders to support the delivery of the Capital Portfolio of Works	This is ongoing throughout the year on various projects.	In progress	Still ongoing for remaining year on various projects.	In progress	This is still ongoing for the remaining year and is so on various projects.	On Track