

SUPPLEMENTARY ITEMS

COUNCIL MEETING ON 15 FEBRUARY 2024

- 16. **OFFICERS' REPORTS:**
 - 16.2 CEO Organisational Performance Report for January 2024..... 3
 - 16.3 Citywide FOGO Kerbside Collection Service Update..... 31

Doc ID No: A9834597

This matter has been determined to be of a significant nature and approval has been given to refer this report to the Council as a supplementary item.

ITEM: 16.2

SUBJECT: CEO ORGANISATIONAL PERFORMANCE REPORT FOR JANUARY 2024

AUTHOR: CHIEF EXECUTIVE OFFICER

DATE: 1 FEBRUARY 2024

EXECUTIVE SUMMARY

This is a monthly report by the Chief Executive Officer focusing on a summary of organisational performance in the areas of workplace health and safety, progress in the delivery of Council's Corporate and Operational Plans, our people and culture, financial management, capital program delivery, flood recovery, external funding, significant risks and legal matters. This report is for the month of January 2024. The report for this period highlights current significant matters and progress on key performance indicators.

RECOMMENDATION

That the Chief Executive Officer Organisational Performance Report for the month of January 2024 be received and the contents noted.

BACKGROUND

1. Current Significant Matters

Ipswich Plan 2024 proceeds to final review

Following many months of work and engagement with the community Council resolution was achieved in January 2024 to send the revised draft Ipswich Plan 2024 for final State Government review and approval. The proposed new planning scheme, including the adopted changes made following community consultation, has been forwarded to the Minister for Housing, Local Government and Planning for final review.

Large Item Kerbside Collection

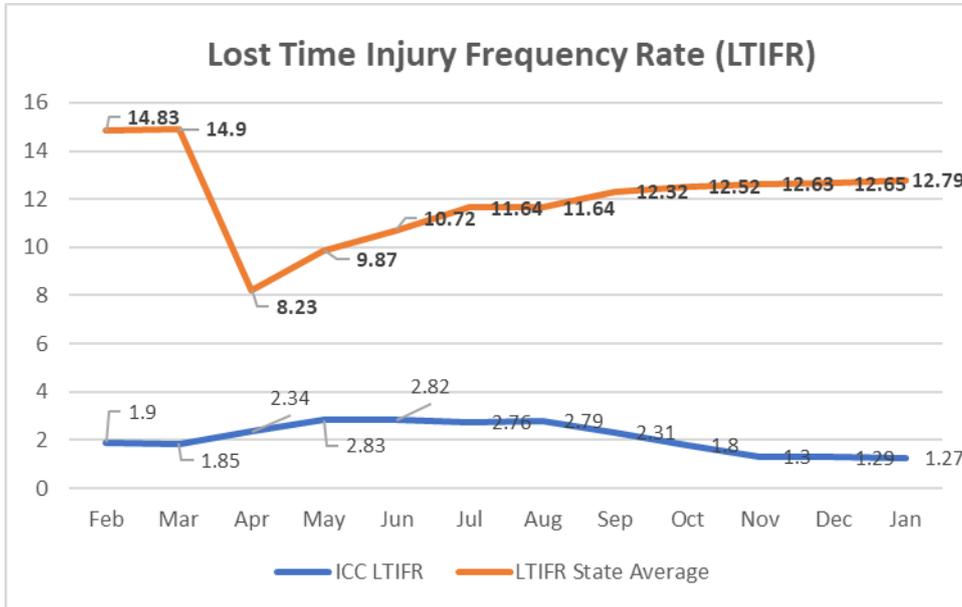
Ipswich City Council and Ipswich Waste Services have partnered with the Handel Group to provide our On-Demand Large Item Kerbside Collection service. FLEXiSKIP is a heavy duty, 2 cubic metre skip bag, big enough to fit mattresses, washing machines, bikes and other large items.

Ipswich waste directive review complete

A review of Ipswich City Council's flagship Waste and Circular Economy Transformation Policy Directive has found significant progress has been made since its inception in 2020 and

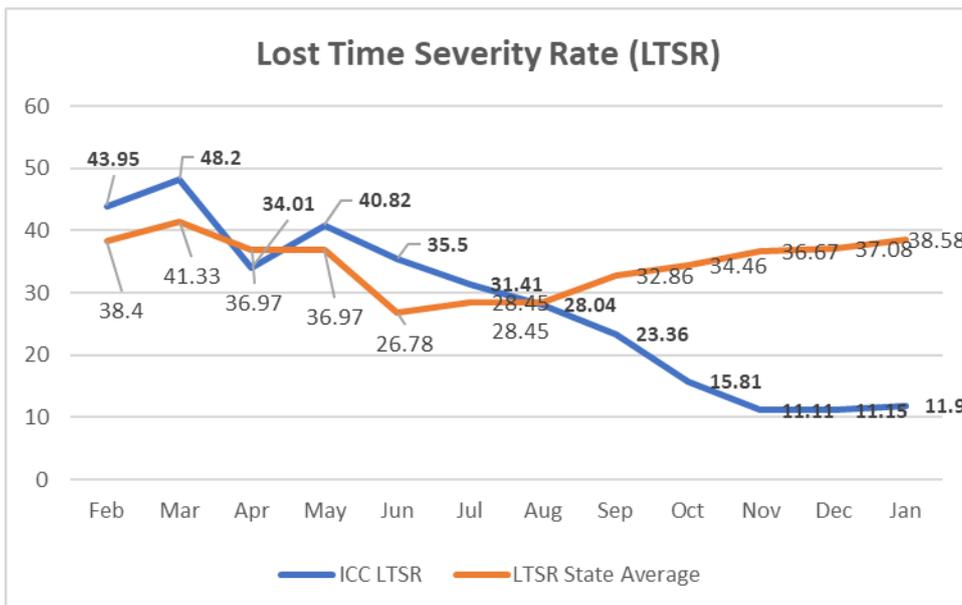
proposes new actions to continue to fight odour issues being faced by the Ipswich community.

2. Workplace Health and Safety

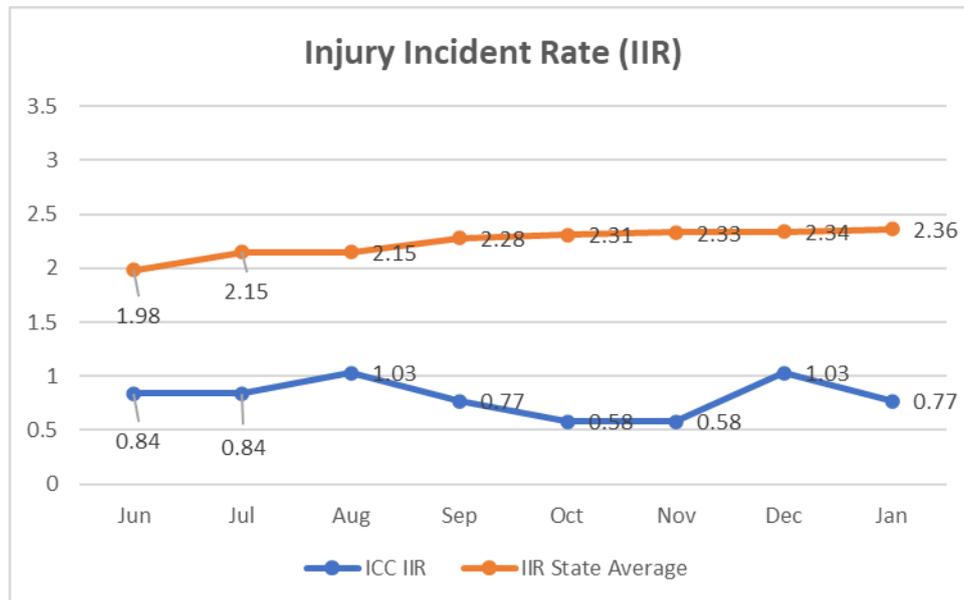


The LTIFR rate equates to lost time injuries every six months. The State Average is the average of LTIFR across the 62 local councils within the Local Government Association Queensland (LGAQ) scheme. The Ipswich City Council (ICC) rate is significantly less than the State average.

The physical and psycho-social safety and wellbeing of the workforce continues to be the CEO and the organisation’s first and foremost priority.



The LTSR rate equates to the number of days lost for each LTI. The State Average is the average of LTSR across the 62 local councils within the LGAQ scheme.



The Injury Incident Rate (IIR) is a new reporting indicator for Council as of June 2023. The IIR rate is the number of injury incidents per 100 workers. The State Average is the average of IIR across the 62 local councils within the LGAQ scheme.

3. Update on Corporate/Operational Plans

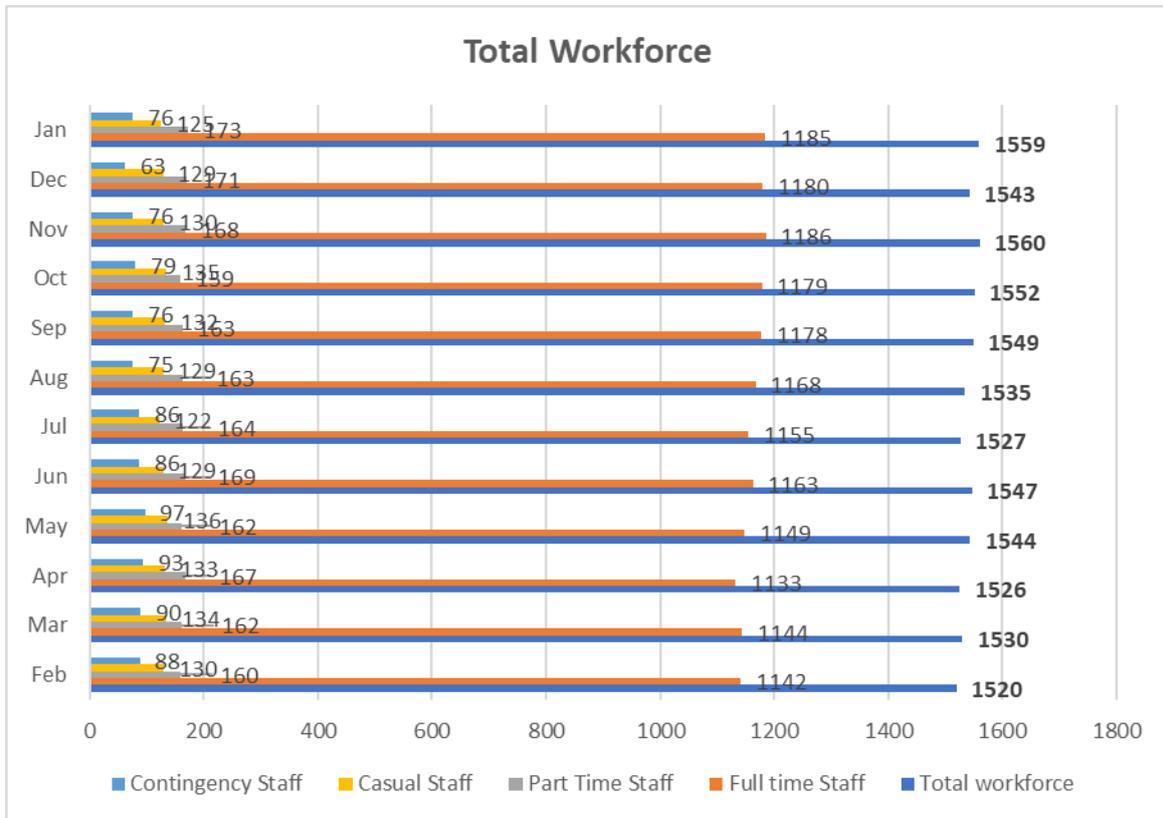
The Quarterly Performance Report for October - December 2023 (Quarter 2 period) on the 2023-2024 Operational Plan will be presented to the 15 February 2024 Council meeting.

The Annual Plan and the last quarterly report are available on council's website:

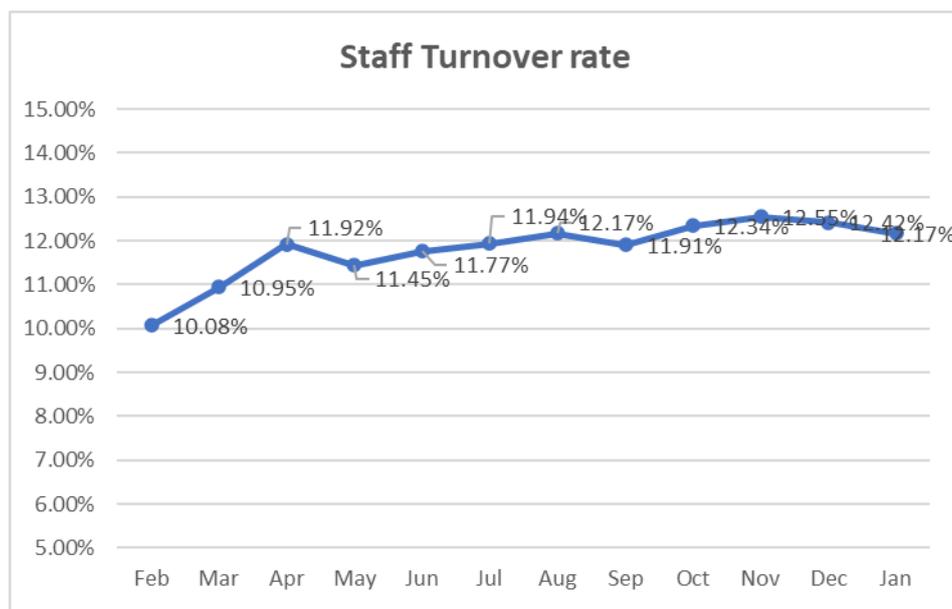
https://www.ipswich.qld.gov.au/about_council/media/corporate_publications/annual-plan

4. Major Key Performance Indicators

People and Culture



The total workforce for the council organisation was 1559 'head count' as at January 2024.



Staff turnover rate was at 12.17% in the month of January 2024, slightly lower than last month.

Finance

Due to the earlier timing of the February 2024 council meeting and the continued transition to Oracle Fusion, the financial results for January 2024 will be presented at the next Council Ordinary meeting.

Capital Delivery Program 2023-2024

The month of January resulted in a quieter than forecast month, and this was due predominantly to the significant rain experienced across the LGA. While no projects were significantly affected by the rain, crews were not able to complete productivity objectives, resulting in the delay in works.

The delays experienced are not expected to have any detrimental effect of the full financial year result.

5. Risk and Compliance Update

Corporate Risk Register

Council's corporate risk register is reviewed every two months at the Executive Leadership Team (ELT) Risk Committee meeting, Council's corporate risk register will be reviewed at the ELT Risk Committee meeting held on 13 February 2024, with amendments agreed to, areas of responsibility, key mitigations, action plans and milestone progress.

Council's corporate risk register and risk trends in these risks are reported through Council's Audit and Risk Management Committee (ARMC) which is held every quarter. The corporate risk register and risk trends in these risks are also circulated to all Councillors on a quarterly basis.

Council continues to seek to actively manage and mitigate its corporate risks.

Legal Matters

An overview of all current active court proceedings and all significant legal matters that are not the subject of court proceedings is provided in a confidential attachment to this report.

Matters that are not the subject of court proceedings will be considered significant where:

- they concern subject matter of significant public interest/concern; and/or
- where their outcome may present significant financial value/impact for Council; and/or
- where their outcome may set an important precedent for Council.

Generally significant non-court matters will only be reported where they are the subject of dispute and management of that dispute is being administered by Legal Services (as opposed to where Legal Services' involvement is ad-hoc or limited to the provision of internal advice), or where they concern a significant project for Council. The detail reported in respect of

each matter listed has been provided with privacy, confidentiality, and legal professional privilege (and the requirement to maintain same) in mind.

6. Current Consultation Matters

The following community engagement projects are included on Shape your Ipswich (SYI), the digital engagement platform that uses a range of techniques to connect with the community and promote consultation events <https://shapeyouripswich.com.au/>

The community engagement report prepared at the end of each consultation will include complete engagement information, including from non-SYI sources such as pop-up clinics.

Description of metrics used:

- **Contributors** – the unique number of visitors who have left feedback or contributions - a contributor who makes more than one contribution is only counted once.
- **Visitors** – a single visitor may make more than one visit to the site, but is only counted once. IP addresses are used to determine unique Visitors.

Engagement projects open on Shape Your Ipswich (January 2024):

| Project Name | Project Lead (Council Department) | Purpose of engagement |
|--|--|---|
| Aboriginal and Torres Strait Islander Community Engagement Guide | Environment and Sustainability Department and Asset and Infrastructure Services Department | <p>Consultation on the draft Aboriginal and Torres Strait Islander Community Engagement Guide. Project opened on 12 December 2023 – for Native Title Party and opened for general public on 18 December 2023</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 21 SYI contributors • 392 SYI visitors |
| Ripley Road and Fischer Road Upgrade | Asset and Infrastructure Services Department | <p>Focused on sharing information with the community with the opportunity for feedback on the proposed upgrade of Ripley Road and Fischer Road changes. Project opened on 23 January 2024.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 8 SYI contributors • 509 SYI visitors |

| | | |
|---|--|--|
| <p>Ipswich Youth Advisory Committee (IYAC)</p> | <p>Community, Cultural and Economic Development Department</p> | <p>The communications and engagement ‘hub’ for IYAC members. This page is continually updated with updates on projects that IYAC members can be involved in. Project opened on 22 January 2024.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 0 SYI contributors • 13 SYI visitors |
| <p>Heart Check: the facts about the Nicholas Street Precinct development (Information page)</p> | <p>Community, Cultural and Economic Development Department</p> | <p>Informing the community on the history and current state of the Nicholas Street Precinct development. Project opened on 24 November 2023.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 0 SYI contributors (information page only) • 409 SYI visitors |
| <p>Waste Odours in Ipswich (Information page)</p> | <p>Environment and Sustainability Department and Planning and Regulatory Services Department</p> | <p>Informing the community on waste odours impacting Ipswich residents. Project opened on 14 September 2023.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 0 SYI contributors (information page only) • 680 SYI visitors |
| <p>E-scooters in Ipswich</p> | <p>Asset and Infrastructure Services Department</p> | <p>Seeking feedback on the Beam e-scooter pilot scheme (2nd phase commenced 4 July 2023). Page has been updated to include extension to July 2024. Project opened on 22 September 2020 and 2nd phase on 4 July 2023.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 30 SYI contributors (second phase) • 396 SYI contributors (total project) • 6,767 SYI visitors |

| | | |
|--|--|---|
| <p>Character Place Nomination</p> | <p>Planning and Regulatory Services Department</p> | <p>To seek nominations from the community on historical character places as part of the Planning Scheme. Project opened on 27 February 2023.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 5 SYI contributors (second phase) • 435 SYI visitors |
| <p>Creative Industries (main page)</p> | <p>Community, Cultural and Economic Development Department</p> | <p>Engagement on creative industries programs under the Arts and Cultural Strategy. Main project page Creative Industries opened on 14 April 2023.</p> <p>January 2024 subpages currently open and SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • ARTiculate – 9 Workshops opened for 2024 – subpage project opened 18 January 2024 <ul style="list-style-type: none"> ○ All participants register through Humanitix • 2024 Regional Arts Development Fund – subpage project opened 15 January 2024 <ul style="list-style-type: none"> ○ All applications are made via Smarty Grants • Framing our city’s artistic legacy – subpage project 10 August 2023 for submit ideas question <ul style="list-style-type: none"> ○ 0 SYI contributors for submit ideas <p>SYI statistics as at 31 January 2024 for Ipswich Central main page:</p> <ul style="list-style-type: none"> • 111 SYI contributors • 10,011 SYI visitors |

| | | |
|--|--|---|
| <p>Ipswich Central (main page)</p> | <p>Community, Cultural and Economic Development Department</p> | <p>Ipswich Central Revitalisation projects, communications, information sharing and public events. Main project page Ipswich Central opened on 28 November 2019.</p> <p>January 2024 subpages currently open and SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • Developing the Cultural Heart – subpage project opened 4 December 2023 to 29 January 2024 <ul style="list-style-type: none"> ○ 49 SYI contributors • Light up Ipswich Central - subpage project opened 21 August 2023 <ul style="list-style-type: none"> ○ 2 SYI contributors • Creating Places for People not cars – subpage project opened 31 March 2023 <ul style="list-style-type: none"> ○ 35 SYI contributors • Out and About (event page) – subpage project opened 1 April 2022 <ul style="list-style-type: none"> ○ 5 SYI contributors (21 events submitted) • Green Walkable Streets – Have you seen the new scramble crossing? – subpage project opened 29 November 2022 <ul style="list-style-type: none"> ○ 1 SYI contributor <p>SYI statistics as at 31 January 2024 for Ipswich Central main page:</p> <ul style="list-style-type: none"> • 21,439 SYI visitors |
| <p>Community Panel</p> | <p>Community, Cultural and Economic Development Department</p> | <p>Council’s community engagement program for future-focussed policy, strategy, projects and plans. Project opened 20 December 2021.</p> |

| | | |
|---|---|---|
| | | <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 189 SYI contributors • 25,387 SYI visitors |
| Community Panel – closed member page | Community, Cultural and Economic Development Department | <p>The communications and engagement ‘hub’ for the community panel. This page is continually updated with updates on projects the panel has been involved in. Project opened 20 December 2021)</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 72 SYI contributors • 372 SYI visitors |
| The Ipswich Heritage Network Group – closed member page | Planning and Regulatory Services Department | <p>Closed page for information sharing and discussion on our city’s heritage, history and conservation. Project opened 29 July 2022.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 6 SYI contributors • 22 SYI visitors |
| Habitat Gardens Partnership – closed member page | Environment and Sustainability Department | <p>Platform for urban property owners to share their thoughts, ideas, successes, learnings and conservation aspirations. Project opened 11 November 2019.</p> <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 4 SYI contributors • 17 SYI visitors |

Engagement projects (new) that may open in the month of February 2024:

| Project Name | Project Lead (Council Department) | Purpose of engagement |
|--------------------------------------|---|--|
| Critical and Enabling Infrastructure | Community, Cultural and Economic Development Department | (Information only page) Information on the funding of the 3 major roads in Ipswich. |

Engagement project updates January 2024 – closing the loop:

| Project Name | Project Lead (Council Department) | Purpose of engagement |
|---|---|--|
| Ipswich Central (main page) | Community, Cultural and Economic Development Department | Developing Cultural Heart engagement subpage opened on 4 December 2023 and closed 29 January 2024 SYI statistics as at 31 January 2024: <ul style="list-style-type: none"> • 49 SYI contributors for Cultural Heart subpage • 21,439 SYI visitors for Ipswich Central main page |
| Indigenous Soldiers Remembrance and Healing Project (main page) | Asset and Infrastructure Services Department | Queens Park Ceremonial, Healing and Remembrance Place engagement subpage opened on 26 May 2023 and closed 10 June 2023. Project updated on 15 January 2024: <ul style="list-style-type: none"> • Engagement feedback shared • Release of concept design SYI statistics as at 31 January 2024: <ul style="list-style-type: none"> • 18 SYI contributors • 478 SYI visitors for Indigenous Soldiers Remembrance and Healing Project (main page) |
| Resource Recovery Infrastructure | Environment and Sustainability Department and Planning and Regulatory Services Department | Project updated on 22 January 2024: <ul style="list-style-type: none"> • Riverview Recycling and Refuse Centre upgrades changes and schedule. SYI statistics as at 31 January 2024: <ul style="list-style-type: none"> • 32 SYI contributors • 384 SYI visitors |
| Limestone Park – What is happening? | Asset and Infrastructure Services Department | Project updated on 19 January 2024: <ul style="list-style-type: none"> • Engagement feedback shared to community |

| | | |
|-------------------------|--|---|
| | | <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 216 SYI contributors • 990 SYI visitors |
| Richardson Park Upgrade | Asset and Infrastructure Services Department | <p>Project updated on 18 January 2024:</p> <ul style="list-style-type: none"> • Project funding received <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 31 SYI contributors • 898 SYI visitors |
| Cameron Park Upgrade | Asset and Infrastructure Services Department | <p>Project updated on 18 January 2024:</p> <ul style="list-style-type: none"> • Project funding received <p>SYI statistics as at 31 January 2024:</p> <ul style="list-style-type: none"> • 130 SYI contributors • 1,814 SYI visitors |

7. External Funding

Council utilises grant funding from various external sources, primarily Federal and State Government, to assist with the delivery of many projects and services across the organisation. These include operational programs from community development, libraries and sports, through to capital funding to assist with infrastructure projects delivery. Council can also utilise grant funding to partner with external organisations building partnerships where the project outcomes align with Council's strategic goals.

The below information summarises information related to:

- external funding revenue received by Council;
- any funding decisions received during the month of January 2024
- applications that have been submitted and are awaiting a decision;
- applications being prepared for submission to a funding body; and
- the grant opportunities suitable for local governments to apply.

Council's External Funding Team works closely with our Capital Program Delivery Branch and other key stakeholders within council to identify opportunities and the management of successful applications between council and the funding body.

Grant Revenue as at 31 January 2024

| Funding Type | Total number of Grant projects | Total External Funding Received | Total Cost of Grant funded project/s (inc. Council & other Contributions) |
|---------------------|---------------------------------------|--|--|
| State Government | 49 | \$21,284,763 | \$39,989,278 |
| Federal Government | 17 | \$16,134,784 | \$28,034,095 |
| Other | 4 | \$571,924 | \$1,553,349 |
| Total | 70 | \$37,991,471 | \$69,576,722 |

Grant Decisions received in January 2024

| Grant Program | Successful/ Unsuccessful | Total Grant Funding | Total Project |
|--|---|----------------------------|----------------------|
| School Transport Infrastructure Program (STIP)- Department of Transport and Main Roads | Westside Christian College – Bellevue Rd Footpath | \$189,000 | \$378,000 |
| School Transport Infrastructure Program (STIP) - Department of Transport and Main Roads | Redbank Plains State School – Wandera Ct Footpath | \$59,400 | \$119,000 |

Grant Applications submitted and awaiting outcome

| Grant Program / Funding Body | Requested Grant Amount | Total Est. Project Cost | Project Submitted in Application |
|---|-------------------------------|--------------------------------|---|
| Minor Infrastructure and Inclusive Facilities Fund – Round 2 | \$178,227 | \$222,784 | Tivoli Lighting |
| Minor Infrastructure and Inclusive Facilities Fund – Round 2 | \$84,995 | \$106,243 | Kippen Park Lighting |
| SEQ Liveability Fund - EOI | \$7,272,000 | \$9,272,000 | Tivoli Sports Complex Sports Facilities Development |
| SEQ Liveability Fund - EOI | \$7,272,000 | \$9,272,000 | Redbank Plains Recreation Reserve Sports Facilities Development |
| Bridges Renewal Program | \$500,000 | \$8,185,876 | Purga School Road Bridge |
| Heavy Vehicle Safety and Productivity Program | \$3,904,203 | \$4,880,254 | Purga School Road |

| | | | |
|--|-----------|-----------|---|
| Queensland Risk and Resilience Reduction Fund (QRRRF) | \$100,000 | \$100,000 | LDCC Scoping and Capability Enhancement |
| Queensland Risk and Resilience Reduction Fund (QRRRF) | \$300,000 | \$300,000 | Community Resilience |

Unsubmitted Applications Currently in Progress

These applications have been internally identified and endorsed that are currently in development as at end of January 2023, pending submission. Requested funding and total project costs will be advised in future reports.

| Grant Program | Proposed Project | Application/schedule due |
|--|---|---------------------------------|
| SEQ Liveability Fund – Detailed Application | Tivoli Sports Complex Sports Facilities Development | 12 April 2024 |
| SEQ Liveability Fund – Detailed Application | Redbank Plains Recreation Reserve Sports Facilities Development | 12 April 2024 |
| Active Women and Girls | Fit and Fierce Program | 6 March 2024 |

Grant Opportunities Communicated to the Organisation

The programs are communicated to council by the funding body or identified by council's External Funding team. This information is shared across stakeholders in council for consideration.

| Grant Program | Funding Entity (Fed/State/Other) | Total grant pool* | Closing Date |
|---|---|---------------------------------|---------------------|
| Celebrating Reconciliation Grant | Queensland Government | Not Available | 22 January 2024 |
| Community Energy Upgrades Fund | Department of Industry, Science and Resources | \$100 Million (over two rounds) | 30 April 2024 |
| Saving Native Species Grants | Department of Climate Change, Energy, the Environment and Water | \$20 Million | 21 February 2024 |
| Active Women and Girls Funding Program | Queensland Government | \$15 Million | 6 March 2024 |
| Queensland Feral Pest Initiative | Queensland Government | \$27 Million (Over 6 years) | 29 February 2024 |

**The total grant pool is subject to the program guidelines, and council may only be eligible for some rounds or certain smaller pools of funding.*

8. Council Flood Recovery Coordination

Council is currently working with the Queensland Reconstruction Authority (QRA) and other Departments regarding the costs associated with the February and May 2022 flooding and significant rain events.

The following tables provide an overview of the current status of claims:

| Council Flood Recovery Coordination Program Claims | | | | |
|--|------------------|-----------|-----------------------|-----------------------|
| Funding Source | Claim Details | Status | Requested Amount | Approved Amount |
| Counter Disaster Operations | Finalised Claims | Acquitted | \$2,800,310.06 | \$2,796,899.03 |
| Emergency Works | Finalised Claims | Acquitted | \$3,432,669.78 | \$3,432,098.58 |
| Local Recovery and Resilience Grants | Pre-payment | Approved | \$1,000,000.00 | \$1,000,000.00 |
| Totals | | | \$7,232,979.84 | \$7,228,997.61 |

| Stream 1 - Council Asset Recovery | | | | |
|---|--|---------------|------------------------|------------------------|
| Funding Source | Claim Details | Status | Requested Amount | Approved Amount |
| Reconstruction of Essential Public Assets | Sealed Road and Drainage Submissions x 14 | Approved x 14 | \$28,989,960.19 | \$7,817,547.70 |
| Reconstruction of Essential Public Assets | Gravel Road and Drainage Submissions x 10 | Approved x 10 | \$13,540,363.66 | \$4,144,004.46 |
| Reconstruction of Essential Public Assets | Other Submissions x 8 | Approved x 7 | \$8,573,796.61 | \$5,070,773.68 |
| | | Withdrawn x 1 | | |
| Recreation & Community Program | Colleges Crossing Recreation Reserve | Approved | \$14,822,643.50 | \$14,822,643.50 |
| Recreation & Community Program | Robelle Domain | Approved | \$633,820.80 | \$633,820.80 |
| Recreation & Community Program | Bob Gamble | Approved | \$127,241.98 | \$124,062.93 |
| Recreation & Community Program | Goodna Community Cultural Arts Centre | Approved | \$676,838.40 | \$676,838.40 |
| Recreation & Community Program | Ipswich Animal Management Centre | Approved | \$623,151.93 | \$475,725.18 |
| Recreation & Community Program | Sports Fields | Approved | \$3,823,847.04 | \$3,823,847.04 |
| Recreation & Community Program | Parks and Open Space | Approved | \$1,763,192.59 | \$1,231,020.49 |
| Immediate Reconstruction (REPA) | Piepers Road subsidence and Romulus Crt – Drainage Failure | Approved x 2 | \$14,809.00 | \$14,809.00 |
| Stream Totals | | | \$73,589,665.70 | \$38,835,093.18 |

| Stream 2 - Extraordinary Waste Claims | | | | |
|---------------------------------------|------------------------------|-----------|---------------------|---------------------|
| Funding Source | Claim Details | Status | Requested Amount | Approved Amount |
| Cat D - Waste Clean-up | Claim 1 - Multiple Locations | Acquitted | \$40,417.04 | \$40,417.04 |
| Cat D - Waste Clean-up | Claim 2 - Multiple Locations | Acquitted | \$27,485.65 | \$25,177.33 |
| Cat D - Waste Clean-up | Claim 3 - Multiple Locations | Acquitted | \$65,799.98 | \$65,799.98 |
| Cat D - Waste Clean-up | Claim 4 - Riverside Park | Acquitted | \$83,010.81 | \$83,010.81 |
| Stream Totals | | | \$216,713.48 | \$214,405.16 |

| Stream 3 Environmental Recovery Program Claims | | | | |
|--|--|----------|------------------------|-----------------------|
| Funding Source | Claim Details | Status | Requested Amount | Approved Amount |
| Reconstruction of Essential Public Assets | Drainage & Bio Basins | Approved | \$4,303,533.26 | \$1,134,272.62 |
| Reconstruction of Essential Public Assets | River Heart Bikeway | Approved | \$436,819.34 | \$436,819.34 |
| Reconstruction of Essential Public Assets | Riverlink Bikeway | Approved | \$3,277,960.60 | \$3,222,001.59 |
| Reconstruction of Essential Public Assets | Robelle Desilt | Approved | \$2,249,854.52 | \$2,249,854.52 |
| Recreation & Community Program | Tracks and Trails | Approved | \$2,295,035.40 | \$2,295,035.40 |
| Recreation & Community Program | River Heart Parklands | Approved | \$718,203.71 | \$560,072.80 |
| Healthy Land & Water | Woogaroo Creek Reach - Reconnaissance | Approved | \$15,000.00 | \$15,000.00 |
| Biodiversity Conservation Program | Bremer River Lungfish Habitat Flood Recovery Project | Approved | \$35,250.00 | \$35,250.00 |
| Stream Totals | | | \$13,331,656.83 | \$9,948,306.27 |

| Stream 4 - Resilient Homes Fund Claims | | | | |
|---|-------------------|-----------|-------------------------|-------------------------|
| Funding Source | Claim Details | Status | Requested Amount | Approved Amount |
| Resilient Homes Fund – Voluntary Homes Buy-Back | Year 1 Estimate | Acquitted | \$48,000,000.00 | \$48,000,000.00 |
| Resilient Homes Fund – Voluntary Homes Buy-Back | Year 2 Estimate | Approved | \$12,000,000.00 | \$12,000,000.00 |
| Resilient Homes Fund – Voluntary Homes Buy-Back | Year 3 + Estimate | Approved | \$84,000,000.00 | \$90,000,000.00 |
| Stream Totals | | | \$144,000,000.00 | \$150,000,000.00 |

9. Council Resolutions

Number of resolutions finalised since last report (18 January 2024): 29
 Number of resolutions in progress as of 8 February 2024: 108

HUMAN RIGHTS IMPLICATIONS

| HUMAN RIGHTS IMPACTS |
|---|
| RECEIVE AND NOTE REPORT |
| The recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights. |

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

| | |
|----|---|
| 1. | Action Report as at 8 February 2024   |
| | CONFIDENTIAL |
| 2. | 2024-01 Legal Services Confidential Attachment for CEO Organisation Performance Report for January 2024 |

| | |
|---|--|
| IPSWICH CITY COUNCIL ACTIONS REPORT | Printed: Thursday, 8 February 2024 3:35:24 PM |
| Total actions in progress: 108 | Date From: 27/04/2020 |
| Total actions completed since last report: 29 | Date To: 8/02/2024 |

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE

Actions in Progress: 7

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--|---|------|--|--------------------------|-------------|
| Community, Culture, Arts and Sport Committee 12/10/2023 | Community, Cultural and Economic Development Dept | 3 | Notice of Motion - An Arts Hub for the Creative Community of Ipswich | 1/03/2024 | In progress |
| Community, Culture, Arts and Sport Committee 12/10/2023 | Community, Cultural and Economic Development Dept | 4 | Notice of Motion - Specialist Public Space Liaison Officer | 31/03/2024 | In progress |
| Community, Culture, Arts and Sport Committee 12/10/2023 | Asset and Infrastructure Services Department | 5 | Notice of Motion - Temporary Safety Cameras in Tony Merrell Park Leichhardt | 29/03/2024 | In progress |
| Community, Culture, Arts and Sport Committee 12/10/2023 | Community, Cultural and Economic Development Dept | 5 | Notice of Motion - Temporary Safety Cameras in Tony Merrell Park Leichhardt | 29/03/2024 | In progress |
| Community, Culture, Arts and Sport Committee 28/11/2023 | Community, Cultural and Economic Development Dept | 1 | Response to Notice of Motion - An Arts Hub for the Creative Community of Ipswich | TBA | In progress |
| Community, Culture, Arts and Sport Committee 28/11/2023 | Community, Cultural and Economic Development Dept | 2 | Response to Notice of Motion - Ripley Valley Library | TBA | In progress |
| Community, Culture, Arts and Sport Committee 28/11/2023 | Community, Cultural and Economic Development Dept | 4 | Event Sponsorship - 2024 Ipswich Cup | TBA | In progress |

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE

Actions completed since last report: Nil

| | |
|---|--|
| IPSWICH CITY COUNCIL ACTIONS REPORT | Printed: Thursday, 8 February 2024 3:35:24 PM |
| Total actions in progress: 108 | Date From: 27/04/2020 |
| Total actions completed since last report: 29 | Date To: 8/02/2024 |

COUNCIL

Actions in progress: 37

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--------------------|---|------|--|--------------------------|-------------|
| Council 24/03/2022 | Corporate Services Department | 16.3 | Acquisition of Drainage Easements for INF03896 Tregair Street Newtown | 28/06/2024 | In progress |
| Council 14/07/2022 | Office of the CEO | 6.2 | Nicholas Street Precinct - Approval of an Agreement for Lease for Metro B Tenancy 2B05 | TBA | In progress |
| Council 25/08/2022 | Corporate Services Department | 16.2 | Brighton Homes Arena, Springfield Central Stadium Project Funding | 9/02/2024 | In progress |
| Council 8/12/2022 | Corporate Services Department | 16.1 | Potential Sale of Swifts Sports Club located over part of 95A Brisbane Road, Booval | 31/12/2024 | In progress |
| Council 19/01/2023 | Asset and Infrastructure Services Department | 7.1 | Petition - Build a playground in Woodend, Ipswich | 30/05/2024 | In progress |
| Council 25/05/2023 | Corporate Services Department | 16.4 | Renewal of Expenditure Lease over the Springfield Central Library, Shop C1 & C2, Orion Springfield Central, 1 Main Street, Springfield Central | 31/07/2024 | In progress |
| Council 22/06/2023 | Planning and Regulatory Services Department | 17.2 | Notice of Motion - Naming of Land at Goodna | 31/01/2024 | In progress |
| Council 24/08/2023 | Asset and Infrastructure Services Department | 17.2 | Notice of Motion - Car Parking Regulation for Springfield Central Community Centre - 134 Parkland Drive, Springfield Central | 29/02/2024 | In progress |
| Council 24/08/2023 | Corporate Services Department | 17.2 | Notice of Motion - Car Parking Regulation for Springfield Central Community Centre - 134 Parkland Drive, Springfield Central | 28/06/2024 | In progress |
| Council 12/10/2023 | Office of the CEO | 6.1 | Repeal of previous council decision regarding the surrender of an existing lease and a new lease to the Australian Red Cross Society | TBA | In progress |
| Council 26/10/2023 | Environment and Sustainability Department | 13.1 | Update to Regionally Significant Advocacy Priority for Waste and Circular Economy Transformation | TBA | In progress |
| Council 26/10/2023 | Asset and Infrastructure Services Department | 17.1 | Notice of Motion - Inclusion of plaques for dogs at dog parks | 29/03/2024 | In progress |
| Council 26/10/2023 | Asset and Infrastructure Services Department | 7.1 | Petition - Goddards Road | 29/03/2024 | In progress |
| Council 9/11/2023 | Office of the CEO | 6.2 | Nicholas Street Precinct - Approval of a Lease for Ground Level Eats Tenancy T2 (25 Nicholas Street) | TBA | In progress |
| Council 23/11/2023 | Planning and Regulatory Services Department | 14.1 | Response to Notice of Motion for Foster Dog Fee Exemption | 31/05/2024 | In progress |
| Council 23/11/2023 | Corporate Services Department | 7.1 | Petition - Ipswich Pool Entry Price Rises for Pensioners | 30/06/2024 | In progress |
| Council 7/12/2023 | Corporate Services Department | 16.1 | Lease for Renewal over Trust Land - Queens Park Tennis Facility - 76 Chermiside Road, Ipswich | 31/01/2024 | In progress |
| Council 7/12/2023 | Community, Cultural and Economic Development Dept | 16.3 | Event Sponsorship - 2024 Ipswich Show | 25/01/2024 | In progress |

Item 16.2 / Attachment 1.

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| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--------------------|---|-------|---|--------------------------|-------------|
| Council 7/12/2023 | Office of the CEO | 16.5 | Extension of membership to Audit and Risk Management Committee - final four year term | 8/01/2024 | In progress |
| Council 7/12/2023 | Corporate Services Department | 16.8 | Colleges Crossing Recreation Reserve Rehabilitation Project | 8/01/2024 | In progress |
| Council 7/12/2023 | Office of the CEO | 16.8 | Colleges Crossing Recreation Reserve Rehabilitation Project | 29/02/2024 | In progress |
| Council 7/12/2023 | Corporate Services Department | 16.9 | Procurement: 21748 - Upgrade of Cameron Park | 8/01/2024 | In progress |
| Council 25/01/2024 | Community, Cultural and Economic Development Dept | 13.1 | Ipswich Civics Program | 26/02/2024 | In progress |
| Council 25/01/2024 | Planning and Regulatory Services Department | 14.1 | Response to Petition - Stop the Odours from Swanbank Industries | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 14.3 | Lease for Renewal Over Trust Land - Rosewood Showgrounds - 1 Railway Street Rosewood | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 14.4 | Lease for Renewal over Freehold Land at Community Park, Marburg for a Shed - 108 Queen Street, Marburg | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 14.5 | Lease for Renewal over Freehold Land for the Rosewood Community Centre - 19 School Street Rosewood | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 14.6 | Procurement: Disposal of valuable non-current asset leases - 7 Bruce Lane, Camira - 389 Logan Road, Springfield | 26/02/2024 | In progress |
| Council 25/01/2024 | Community, Cultural and Economic Development Dept | 16.13 | Ipswich Children's Art Gallery Option | 26/02/2024 | In progress |
| Council 25/01/2024 | Planning and Regulatory Services Department | 16.14 | Proposed Ripley Road Catalyst Infrastructure Agreement | 26/02/2024 | In progress |
| Council 25/01/2024 | Planning and Regulatory Services Department | 16.3 | New Ipswich Planning Scheme (Draft) - Stage 3 Public Consultation Report | 26/02/2024 | In progress |
| Council 25/01/2024 | Environment and Sustainability Department | 16.4 | Proposed Policies - Resource Recovery | 26/02/2024 | In progress |
| Council 25/01/2024 | Environment and Sustainability Department | 16.5 | Proposed Disaster Awareness Camera Network Policy | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 16.5 | Proposed Disaster Awareness Camera Network Policy | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 16.7 | Surrender of Drainage Easements Located at 22 Hume Drive Bundamba | 26/02/2024 | In progress |
| Council 25/01/2024 | Corporate Services Department | 16.8 | Proposal to Acquire Property Located at Peak Crossing with Enviroplan Levy Funds | 26/02/2024 | In progress |
| Council 25/01/2024 | Planning and Regulatory Services Department | 7.1 | Petition - Residential Unit Developments along W M Hughes Street, North Ipswich | 26/02/2024 | In progress |

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COUNCIL

Actions completed since last report: 12

| Meeting | Dept | Item | Title |
|--------------------|---|------|--|
| Council 24/08/2023 | Community, Cultural and Economic Development Dept | 17.1 | Notice of Motion - Community Lapping Events |
| Council 24/08/2023 | Planning and Regulatory Services Department | 17.2 | Notice of Motion - Car Parking Regulation for Springfield Central Community Centre - 134 Parkland Drive, Springfield Central |
| Council 26/10/2023 | Community, Cultural and Economic Development Dept | 13.1 | Update to Regionally Significant Advocacy Priority for Waste and Circular Economy Transformation |
| Council 14/09/2023 | Planning and Regulatory Services Department | 17.1 | Notice of Motion - Removal of 2-hour Parking Signs |
| Council 23/11/2023 | Community, Cultural and Economic Development Dept | 16.1 | CEO Organisational Performance Report for October 2023 |
| Council 7/12/2023 | Asset and Infrastructure Services Department | 16.2 | Provisional Projects Approval |
| Council 7/12/2023 | Planning and Regulatory Services Department | 7 | Presentation of Petition |
| Council 25/01/2024 | Planning and Regulatory Services Department | 14.2 | Interim Local Law (Parking) 2024 |
| Council 25/01/2024 | Corporate Services Department | 16.4 | Proposed Policies - Resource Recovery |
| Council 25/01/2024 | Environment and Sustainability Department | 16.6 | Flood Recovery Resilient Homes Fund - Voluntary Home Buy Back Proposed Property Acquisition |
| Council 25/01/2024 | Corporate Services Department | 16.8 | Proposal to Acquire Property Located at Peak Crossing with Enviroplan Levy Funds |
| Council 25/01/2024 | Corporate Services Department | 16.9 | Budget Amendment 2023-2024 |

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ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE

Actions in progress: 1

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|---|---|------|---|--------------------------|-------------|
| Economic and Industry Development Committee 9/03/2023 | Community, Cultural and Economic Development Dept | 1 | Response to Notice of Motion - Event Friendly Council | 31/03/2024 | In progress |

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE

Actions completed since last report: 4

| Meeting | Dept | Item | Title |
|--|---|------|---|
| Economic and Industry Development Committee 8/06/2023 | Community, Cultural and Economic Development Dept | 2 | Leveraging 2032, Our Roadmap to the Olympic and Paralympic Games, Phase 1: Consultation Report |
| Economic and Industry Development Committee 12/10/2023 | Community, Cultural and Economic Development Dept | 3 | Ipswich Region Chamber of Commerce Partnership Agreement 2023-2024 |
| Economic and Industry Development Committee 28/11/2023 | Community, Cultural and Economic Development Dept | | 1. Confirmation of Minutes of the Economic and Industry Development Committee No. 2023(10) of 9 November 2023 |
| Economic and Industry Development Committee 28/11/2023 | Community, Cultural and Economic Development Dept | 2 | Leveraging 2032 - Our Roadmap to the Olympic and Paralympic Games |

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ENVIRONMENT AND SUSTAINABILITY COMMITTEE

Actions in progress: 2

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|---|---|------|---|--------------------------|-------------|
| Environment and Sustainability Committee 10/02/2022 | Environment and Sustainability Department | 5 | Franklin Vale Creek Catchment Restoration Plan 2021-2026 | 28/06/2024 | In progress |
| Environment and Sustainability Committee 9/02/2023 | Environment and Sustainability Department | 2 | Update - Engagement Planning - Aboriginal and Torres Strait Islander Engagement Guide | 31/01/2024 | In progress |

ENVIRONMENT AND SUSTAINABILITY COMMITTEE

Actions completed since last report: 2

| Meeting | Dept | Item | Title |
|--|---|------|---|
| Environment and Sustainability Committee 5/09/2023 | Environment and Sustainability Department | 4 | Healthy Land and Water Network Membership Agreement 2023 - 2026 |
| Environment and Sustainability Committee 9/11/2023 | Environment and Sustainability Department | 3 | City of Ipswich Enviroplan Program and Levy Progress Report 2022-2023 |

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GOVERNANCE AND TRANSPARENCY COMMITTEE

Actions in progress: 37

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--|-------------------------------|------|---|--------------------------|-------------|
| Governance and Transparency Committee 11/02/2021 | Corporate Services Department | 4 | Acquisition of Land for INF02414 Road Purposes Redbank Plains Road Stage 3 | 30/10/2024 | In progress |
| Governance and Transparency Committee 11/02/2021 | Corporate Services Department | 6 | Acquisition of Drainage Easements for INF04089 Local Drainage Rehabilitation Project Pryde and Hume Street, Woodend | 30/06/2024 | In progress |
| Governance and Transparency Committee 10/11/2022 | Corporate Services Department | 9 | Disposal of interest in land for Easements over part of 13B and 15 Haig Street, Brassall for Urban Utilities Sewerage Treatment Plant located at 13 Haig Street, Brassall | 27/12/2024 | In progress |
| Governance and Transparency Committee 9/02/2023 | Corporate Services Department | 5 | Disposal of Interest in Land for Easement Purposes Over Part of 1 Haig Street, Brassall | 27/12/2024 | In progress |
| Governance and Transparency Committee 9/03/2023 | Corporate Services Department | 14 | Repeal of Previous Council Decision and Proposed New Telecommunications Lease to TPG Telecom Limited over 90-120 Jones Road, Bellbird Park | 31/03/2024 | In progress |
| Governance and Transparency Committee 9/03/2023 | Corporate Services Department | 15 | Surrender and Acquisition of Drainage Easements for INF02666 Over 82 and 84 Gladstone Road, Coalfalls | 30/06/2024 | In progress |
| Governance and Transparency Committee 18/04/2023 | Corporate Services Department | 9 | New Lease over part of 102 Champions Way, Willowbank (1SP308694) to Ipswich Kart Club Incorporated | 30/06/2024 | In progress |
| Governance and Transparency Committee 11/05/2023 | Corporate Services Department | 3 | Surrender and Acquisition of Access Easement at Staines Memorial College - Redbank Plains | 30/06/2024 | In progress |
| Governance and Transparency Committee 8/06/2023 | Corporate Services Department | 10 | Leases for Renewal over Freehold and Trust Land to The Scout Association of Australia Queensland Branch Inc. | 31/07/2024 | In progress |
| Governance and Transparency Committee 13/07/2023 | Corporate Services Department | 4 | Procurement: 20224 Sealed Roads and Open Drainage Reconstruction Project | TBA | In progress |
| Governance and Transparency Committee 10/08/2023 | Corporate Services Department | 3 | Acquisition of Part of Land at 59 Huxham Street, Raceview for INF03978 Deebing Creek Bikeway Stage 2 | 11/09/2024 | In progress |
| Governance and Transparency Committee 10/08/2023 | Corporate Services Department | 4 | Acquisition of Extinguished Drainage Easement over Lot 26 on RP893641 Located at 18 Rodney Street Silkstone | 30/06/2024 | In progress |
| Governance and Transparency Committee 5/09/2023 | Corporate Services Department | 3 | Procurement: Residential Kerbside Recycling Contract Extension | 15/05/2024 | In progress |
| Governance and Transparency Committee 5/09/2023 | Corporate Services Department | 5 | Procurement: Expression of Interest for Voice of Customer Platform - CX Program | 29/03/2024 | In progress |
| Governance and Transparency Committee 5/09/2023 | Corporate Services Department | 8 | Procurement: Contract 14683 Kronos Software License and Services Agreement | 5/05/2024 | In progress |

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| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--|-------------------------------|------|--|--------------------------|-------------|
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 10 | Procurement: Cloud Infrastructure Hosting | 13/12/2024 | In progress |
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 12 | Procurement: Living in Ipswich Survey and Economic / Social Data Resources | 16/02/2024 | In progress |
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 13 | Procurement: Optisigns Digital Signage - Hardware and Software as a Service | TBA | In progress |
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 2 | Disposal of Council Freehold Land located at 51 Swanbank Road, Swanbank | 31/03/2024 | In progress |
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 5 | Procurement: Tender Consideration Plan 10590 Supply and Delivery of Light Vehicles (extension) | 1/03/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 10 | Procurement: Work Sites Traffic Management Platform | 29/02/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 3 | Proposed Acquisition of Land for INF04347, INF04378 and INF04907 - Spencer, Fitzroy and Maitland Streets, Churchill | 31/12/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 5 | Procurement: Contract 15709 CBD Admin Building Audio Visual Meeting Rooms - Increase to Approved Contract Value | 20/06/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 6 | Procurement: LG Hub Cloud Based Board Solution Renewal | 29/03/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 7 | Procurement: 12D Model Software and 12D Synergy Licences, Maintenance and Support Renewals | 19/04/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 8 | Procurement: Preventative Maintenance of Nicholas Street Precinct Parking Access System | 31/03/2024 | In progress |
| Governance and Transparency Committee 9/11/2023 | Corporate Services Department | 9 | Procurement: Variation to Contract 20827 - HVAC Maintenance Services - Scheduled and Unscheduled | 31/05/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 10 | Procurement: Disposal of valuable non-current asset leases - 7 Bruce Lane, Camira - 389 Logan Road, Springfield and 235 Smiths Road, Redbank | 29/02/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 11 | Procurement: Extension and Increased Expenditure on 12190 Road Resurfacing and Maintenance - Preferred Supplier Arrangement | TBA | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 12 | Procurement: EOI - Ripley Road and Fischer Road, Ripley - Road Upgrade | TBA | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 13 | Procurement: EOI - Green Energy Partner for Green Energy Precinct | 31/03/2024 | In progress |

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| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|---|---|------|--|--------------------------|-------------|
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 15 | Procurement: SmartyGrants Renewal | 28/02/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 3 | Leases for Renewal over Trust Land - Queens Park Tennis Facility - 76 Chermiside Road Ipswich, and Rosewood Showgrounds (the "Green Shed") - 1 Railway Street Rosewood | 30/06/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 4 | Leases for Renewal over Freehold Land for the Rosewood Community Centre - 19 School Street Rosewood and Community Park Marburg (the "Red Shed") - 108 Queen Street Marburg | 30/06/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 5 | Renewal of Expenditure Lease over 62 Brisbane Terrace, Goodna for Goodna Off-Leash Dog Park | 31/03/2024 | In progress |
| Governance and Transparency Committee 28/11/2023 | Environment and Sustainability Department | 7 | Fees and Charges - Inclusion of Annual on-demand kerbside collection services into register of fees and charges | TBA | In progress |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 9 | Procurement: 21608 - Construction of Hardstand at Riverview Refuse and Recycle Centre | TBA | In progress |

GOVERNANCE AND TRANSPARENCY COMMITTEE

Actions completed since last report: 6

| Meeting | Dept | Item | Title |
|---|---|------|--|
| Governance and Transparency Committee 18/04/2023 | Corporate Services Department | 10 | Repeal of Previous Council Decision and Proposed New Trustee Lease over 135 Brisbane Terrace, Goodna to Goodna and Districts Rugby League Football Club Inc. |
| Governance and Transparency Committee 10/08/2023 | Corporate Services Department | 5 | Procurement: Everi Event Content Platform |
| Governance and Transparency Committee 12/10/2023 | Community, Cultural and Economic Development Dept | 15 | Procurement: Consumer Behaviour and Visual Merchandising Consultant |
| Governance and Transparency Committee 12/10/2023 | Corporate Services Department | 3 | Repeal of Previous Council Decision for the Surrender and Acquisition of Drainage Easement at 22 Hume Drive, Bundamba |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 14 | Procurement: Oracle Fusion Managed Services |
| Governance and Transparency Committee 28/11/2023 | Corporate Services Department | 7 | Fees and Charges - Inclusion of Annual on-demand kerbside collection services into register of fees and charges |

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GROWTH, INFRASTRUCTURE AND WASTE COMMITTEE

Actions in progress: 15

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--|---|------|---|--------------------------|-------------|
| Growth Infrastructure and Waste Committee 5/08/2021 | Corporate Services Department | 2 | Disposal of Subterranean Land Located at Lots 21 and 22 Ipswich-Rosewood Road, Amberley | 27/12/2024 | In progress |
| Growth Infrastructure and Waste Committee 4/11/2021 | Asset and Infrastructure Services Department | 2 | E-Scooters in Ipswich | 30/04/2024 | In progress |
| Growth Infrastructure and Waste Committee 10/02/2022 | Asset and Infrastructure Services Department | 2 | Expanding the Ipswich Bus Network | 28/06/2024 | In progress |
| Growth Infrastructure and Waste Committee 15/09/2022 | Asset and Infrastructure Services Department | 1 | Response to Petition - Leash Free Dog Area, Camira Recreation Park | 30/05/2024 | In progress |
| Growth Infrastructure and Waste Committee 9/02/2023 | Planning and Regulatory Services Department | 3 | Warrill Park Lawn Cemetery - Master Plan Report | 30/06/2025 | In progress |
| Growth Infrastructure and Waste Committee 11/05/2023 | Environment and Sustainability Department | 4 | Citywide FOGO Core Collection Service | 30/08/2024 | In progress |
| Growth Infrastructure and Waste Committee 11/05/2023 | Environment and Sustainability Department | 5 | On Demand Kerbside Large Item Collection Service | 29/03/2024 | In progress |
| Growth Infrastructure and Waste Committee 12/10/2023 | Planning and Regulatory Services Department | 1 | Response to Petition - Setting up of an Islamic section in an Ipswich cemetery | 30/03/2024 | In progress |
| Growth Infrastructure and Waste Committee 12/10/2023 | Environment and Sustainability Department | 10 | Sub-Regional Waste Alliance - MRF Investment Decision | TBA | In progress |
| Growth Infrastructure and Waste Committee 9/11/2023 | Community, Cultural and Economic Development Dept | 1 | Response to Notice of Motion - Hotel and Short-term Accommodation Action Plan | 1/05/2024 | In progress |
| Growth Infrastructure and Waste Committee 9/11/2023 | Environment and Sustainability Department | 6 | Western Resource Recovery Centre Site Assessment - Initial Short List | TBA | In progress |
| Growth Infrastructure and Waste Committee 28/11/2023 | Planning and Regulatory Services Department | 1 | Update Report - Response to Petition Request for Sound Barrier (Redbank Motorway Estate) | 26/01/2024 | In progress |
| Growth Infrastructure and Waste Committee 28/11/2023 | Planning and Regulatory Services Department | 3 | Temporary Local Planning Instrument 1/2023 - Resource Recovery and Waste Activity Regulation | TBA | In progress |
| Growth Infrastructure and Waste Committee 28/11/2023 | Community, Cultural and Economic Development Dept | 5 | Registration of Interest Engagement - Lease of Land to Community Group/s - 12 Mount Juillerat Drive, Augustine Heights and 79 Sierra Drive, Spring Mountain | 30/04/2024 | In progress |
| Growth Infrastructure and Waste Committee 1/02/2024 | Planning and Regulatory Services Department | 2 | Development Application (4650/2023/MCU) Recommendation - Material Change Of Use - Business Use (Cafe and Ancillary Gift Shop) | 4/03/2024 | In progress |

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GROWTH, INFRASTRUCTURE AND WASTE COMMITTEE

Actions completed since last report: 5

| Meeting | Dept | Item | Title |
|---|---|------|---|
| Growth Infrastructure and Waste Committee 11/05/2023 | Corporate Services Department | 5 | On Demand Kerbside Large Item Collection Service |
| Growth Infrastructure and Waste Committee 13/07/2023 | Community, Cultural and Economic Development Dept | 5 | Notice of Motion - Hotel and Accommodation Strategy |
| Growth Infrastructure and Waste Committee 10/08/2023 | Asset and Infrastructure Services Department | 3 | Provisional Projects Approval |
| Growth Infrastructure and Waste Committee 12/10/2023 | Asset and Infrastructure Services Department | 5 | Provisional Projects Approval |
| Growth Infrastructure and Waste Committee 1/02/2024 | Planning and Regulatory Services Department | 3 | Request to Extinguish Local Government Agreement No 701561648 |

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IPSWICH CENTRAL REDEVELOPMENT COMMITTEE

Actions in progress: 9

| Meeting | Dept | Item | Title | Expected Completion Date | Status |
|--|---|------|--|--------------------------|-------------|
| Ipswich Central Redevelopment Committee 13/07/2023 | Community, Cultural and Economic Development Dept | 4 | Notice of Motion - Ipswich City Council Locally Significant Project | 30/04/2024 | In progress |
| Ipswich Central Redevelopment Committee 5/09/2023 | Office of the CEO | 3 | Nicholas Street Precinct - Approval of a Lease for Level 4 of 143 Brisbane Street | TBA | In progress |
| Ipswich Central Redevelopment Committee 5/09/2023 | Office of the CEO | 4 | Nicholas Street Precinct - Approval of a Lease for Tulumur Walk Tenancy 2BK2 | TBA | In progress |
| Ipswich Central Redevelopment Committee 5/09/2023 | Office of the CEO | 5 | Nicholas Street Precinct - Approval of a Lease for Levels 1 and 2 of 143 Brisbane Street | TBA | In progress |
| Ipswich Central Redevelopment Committee 14/09/2023 | Office of the CEO | 1 | Nicholas Street Precinct - Approval of a Lease for Level 1 Eats (25 Nicholas Street) | TBA | In progress |
| Ipswich Central Redevelopment Committee 23/01/2024 | Office of the CEO | 1 | Nicholas Street Precinct - Approval of a Lease for Tenancy 2B10 Tulumur Walk (8 Nicholas Street) | 22/02/2024 | In progress |
| Ipswich Central Redevelopment Committee 23/01/2024 | Office of the CEO | 2 | Nicholas Street Precinct - Approval of an Agreement for Lease for Tenancy MM1 Venue (37 Nicholas Street) | 22/02/2024 | In progress |
| Ipswich Central Redevelopment Committee 23/01/2024 | Office of the CEO | 3 | Nicholas Street Precinct - Approval of an Agreement for Lease for Tenancy T1 Venue (37 Nicholas Street) | 22/02/2024 | In progress |
| Ipswich Central Redevelopment Committee 23/01/2024 | Office of the CEO | 4 | Nicholas Street Precinct - Approval of an Agreement for Lease within the Nicholas Street Car Park (11 Nicholas Street) | 22/02/2024 | In progress |

IPSWICH CENTRAL REDEVELOPMENT COMMITTEE

Actions completed since last report: Nil

Doc ID No: A9862490

This matter has been determined to be of a significant nature and approval has been given to refer this report to the Council as a supplementary item.

ITEM: 16.3

SUBJECT: CITYWIDE FOGO KERBSIDE COLLECTION SERVICE UPDATE

AUTHOR: MANAGER, RESOURCE RECOVERY

DATE: 8 FEBRUARY 2024

EXECUTIVE SUMMARY

This is a report to provide Council with an update concerning the expansion of the core kerbside collection service to a 3-bin system, including a **Food Organics Garden Organics (FOGO)** bin as presented to Growth Infrastructure and Waste Committee on 11 May 2023, in relation to some significant external forces that have impacted on the projected timeline.

RECOMMENDATION/S

- A. That the expansion of the core kerbside waste collection service to include a Food Organic Garden Organic (FOGO) collection be delayed until the 2025-2026 financial year.
- B. That, subject to the commencement date of the Food Organics Garden Organics service, the Opt-In FOGO service continue with a prorated charge to be applied for all non-rated Opt-In (rental) Food Organics Garden Organics services provided prior to the commencement of the new service.
- C. That the budget implications of the revised commencement date be included in future Council budget submissions.
- D. That Council note the funding commitment now provided by the Qld State Government (refer confidential Attachment 1).
- E. That Council note a multi-stage communication, education and engagement program will be developed in the coming months.

RELATED PARTIES

There was no declaration of conflicts of interest.

IFUTURE THEME

Natural and Sustainable

PURPOSE OF REPORT/BACKGROUND

This report is to advise Council of the changes which have occurred within the Food Organic Garden Organic (FOGO) processing industry since the brief detailing the expansion of the core kerbside collection service to a 3-bin system was presented to Growth Infrastructure and Waste Committee on 11 May 2023.

Under the original program delivery strategy, Ipswich Waste Services (IWS) was seeking to commence the 3-bin core kerbside collection service in early 2024-2025 financial year. The purchase of 68,000 FOGO bins and 6 trucks has already been contractually executed in this current financial year and the citywide kerbside bin lid colour harmonisation process has now been completed as of December 2023. The bin harmonisation process was a considerable project which saw the replacement of more than 15,000 old dark green general waste bin lids with new Australian Standard red coloured lids across the entire Ipswich Local Government Area. From a FOGO material processing perspective IWS had planned to utilise the existing contractual arrangement which included extension provisions through to 2026, until a new long-term contract was in place thus permitting the service roll out to occur in early 2024-2025.

Issues

Since this plan was initially developed there has been considerable movement in areas outside the control of IWS relating to the processing of FOGO material, these changes have included:

- Compliance Action by the Department of Environment, Science and Innovation (DESI), seeking a restraining order against Council's processor from receiving and processing highly odorous materials (this technically includes FOGO material).
- DESI has also commenced an Environmental Authority (EA) modernisation process whereby companies seeking to establish a FOGO processing facility will now need to comply with rigid licencing requirements (e.g. 1 part per billion Per-and Polyfluorinated Substances (PFAS) limits for any compost produced).
- Council's FOGO processor has lodged a challenge in the Planning and Environment Court relating to a decision made by Council in response to a Development Assessment amendment application they submitted to modify their operations at Swanbank.
- Council has also commenced compliance action against its FOGO processor in regard to breaches of their existing Develop Application operation conditions.

All of these issues create uncertainty in the market and IWS believe it prudent to wait for these issues and clarity around long term processing to be further resolved before commencing the service expansion.

Presently to mitigate the impacts of these influences, IWS has undertaken a short-term FOGO processing procurement activity. This market engagement will provide Council with the flexibility to not take up the contractual extension options under the existing arrangement, should it prove most advantageous to Council; or if the current contractor is legally restrained from receiving and processing FOGO material. Tenders for this potential 2-year engagement closed on Monday 5 February, and Council is currently assessing those to

determine if sufficient market capability currently exists to process the City's FOGO material to a modernised EA condition standard.

Further IWS have been working closely with the Council of Mayors South-East Queensland Project Management Office (CoMSEQ PMO) and the Department of Environment, Science and Innovation (DESI) and have been successful in procuring \$9.5M funding to assist Council to deliver on our City-Wide FOGO through their Grow FOGO program, that will assist with FOGO bins purchases, kitchen caddies, the previously noted bin lid harmonisation program and education and awareness programs. In addition, in recognition of the challenges faced at the moment the funding also includes monies to:

"...collect organic materials and send them to a facility that meets the Queensland Government's best practice guidelines for composting high odour risk materials, given there are currently no local operators that meet these standards." (Refer details of funding in CONFIDENTIAL ATTACHMENT 1)

There are limitations on this funding, and this adds further prudence to Council deferring the transition to a core 3-bin kerbside waste collection service till the 2025-2026 financial year, when additional market processing capacity will become available.

The benefits of this strategy will enable Council to financially and logistically take a responsible step-change approach to implement this significant change. This additional time can also further be utilised to rollout out extensive education programs to prepare the city for a FOGO service which is sensitive to contamination, and requires proactive behaviour change from the Ipswich community.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:

Local Government Act 2009

Waste Reduction and Recycling Act 2011

POLICY IMPLICATIONS

Not applicable

RISK MANAGEMENT IMPLICATIONS

Significant reputational and financial costs could be borne by Council if the City is required to transport the expanded quantities of FOGO material (from a Citywide core service), potentially interstate in order to locate an approved processor of the material. Delay of the planned expansion of the core kerbside waste collection service till 2025-2026 will mitigate this risk when more regional processing capability will be available.

FINANCIAL/RESOURCE IMPLICATIONS

The funding as recognised within Confidential Attachment 1 will be incorporated into the relevant future years' council budget submissions. The expenditure items as presented to Growth Infrastructure and Waste Committee on 11 May 2023 will be reallocated into the

relevant financial year in order to facility a rollout of the expanded kerbside collection service in the 2025-2026 financial year.

COMMUNITY AND OTHER CONSULTATION

Community engagement undertaken to inform the development of the Resource Recovery Strategy found that **almost 95 per cent of respondents supported a three-bin kerbside waste collection system**. This paper for noting, supports the delivery of this service in the most advantageous and responsible means possible given the above changes to processing conditions.

IWS have be working closely with DESI officers of local and state-wide FOGO education materials and programs, including some very significant engagement with the two dedicated FOGO trial areas, that has seen contamination reduce significantly to low single digit percentages.

Moving forward IWS will develop some initial communication to explain the revised timeline and then progress into an extensive communication, education and engagement program to best utilise the addition time the roll out delay provides.

CONCLUSION

In conclusion, when assessing the risks associated with progressing with the expansion of the core kerbside waste collection program to include a FOGO service, it is most prudent that the timing of this transition be amended to occur during the 2025-2026 financial year for the reasons detailed above.

HUMAN RIGHTS IMPLICATIONS

| HUMAN RIGHTS IMPACTS | |
|--|---|
| OTHER DECISION | |
| (a) What is the Act/Decision being made? | The purpose of this report is to seek to delay the expansion of the core kerbside waste collection service to include a Food Organics Garden Organics (FOGO) bin until 2025-2026 financial year. |
| (b) What human rights are affected? | No human rights are affected as this report does not affect the communities general waste collection service provided by Council. |
| (c) How are the human rights limited? | Not applicable, Council is seeking to delay the introduction of a new core waste collection service. |
| (d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable? | Not applicable, Council is seeking to delay the introduction of a new core waste collection service. |
| (e) Conclusion | The decision is consistent with human rights. |

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

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| 1. | CONFIDENTIAL GROW FOGO Funding Advice - 8 January 2024 |
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David McAlister
MANAGER, RESOURCE RECOVERY

I concur with the recommendations contained in this report.

Kaye Cavanagh
GENERAL MANAGER (ENVIRONMENT AND SUSTAINABILITY)

“Together, we proudly enhance the quality of life for our community”