### COUNCILLOR BRIEFING AND WORKSHOP SESSION MEETING NO. 2022(17)

### 14 JUNE 2022

#### REPORT

COUNCILLORS' ATTENDANCE:	Mayor Teresa Harding; Councillors Nicole Jonic, Paul Tully, Russell Milligan, Marnie Doyle, Andrew Fechner, Sheila Ireland and Deputy Mayor Jacob Madsen
COUNCILLOR'S APOLOGIES:	Councillor Kate Kunzelmann
<u>OFFICERS' ATTENDANCE:</u>	Chief Executive Officer (Sonia Cooper), General Manager Infrastructure and Environment (Sean Madigan), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Corporate Services (Jeff Cooper), Acting General Manager Coordination and Performance (Barbara Dart), Acting Chief Financial Officer (Paul Mollenhauer), Finance Partnering Manager (Chase Maudsley), Financial Accounting Manager (Christina Binoya), Chief of Staff – Office of the Mayor (Melissa Fitzgerald) and Acting Manager Media, Communications and Engagement (Brenton Waters)(via audio link)

## **DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

Nil

# **BUSINESS OUTSTANDING**

Nil

### **OFFICERS' REPORTS**

### 1. <u>2022-2023 DRAFT OPERATIONAL BUDGET</u>

### DISCUSSION

Discussions were held regarding the following:

• 3 Year Capital Program

### **PROCEDURAL MOTIONS AND FORMAL MATTERS**

The meeting commenced at 1.34 pm.

Councillor Sheila Ireland left the meeting at 2.05 pm.

Councillor Sheila Ireland returned to the meeting at 2.35 pm.

The meeting closed at 2.55 pm.