

AGENDA

of the

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE

Held in the Council Chambers

2nd floor – Council Administration Building

45 Roderick Street

IPSWICH QLD 4305

On Thursday, 15 October 2020 10 minutes after the conclusion of the Governance and Transparency Committee

MEMBERS OF THE COMMUNITY, C	CULTURE, ARTS AND SPORT COMMITTEE
Councillor Andrew Fechner (Chairperson)	Mayor Teresa Harding
Councillor Kate Kunzelmann	Councillor Jacob Madsen
(Deputy Chairperson)	Councillor Nicole Jonic

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE AGENDA

10 minutes after the conclusion of the Governance and Transparency Committee on **Thursday**, 15 October 2020 Council Chambers

Item No.	Item Title	Page No.
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2	The Performing Arts Landscape in a COVID Environment	14

^{**} Item includes confidential papers

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE NO. 3

15 OCTOBER 2020

AGENDA

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

1. COMMUNITY FUNDING AND SUPPORT ALLOCATIONS QUARTERLY REPORT

This is a quarterly report concerning the year-to-date allocation of Council's Community Funding and Support Programs from July 2020 to September 2020.

In the 2020-2021 financial year Council allocated a total \$1,542,500 to support the Ipswich community through the following Funding and Support Programs including COVID-19 Recovery Funding.

By the end of the first quarter Council had disbursed approximately \$450,000 to around 150 Ipswich community groups, sporting organisations and small businesses.

All successful applicants and projects are detailed in Attachment 1 and also reported online at www.ipswich.qld.gov.au/services/funding-and-support in accordance with Council's principles of transparency and the Community Funding and Support Policy.

There is approximately \$1,092,500 remaining across the following Community Funding and Support Programs for the remaining nine months of the 2020-2021 financial year.

Note: This Executive Summary does not state exact total figures as the Community Repair and Replacement Fund assessments are incomplete so final program totals are unfinished.

RECOMMENDATION

That the report concerning the year-to-date allocation of Council's Community Funding and Support Programs from July 2020 to September 2020 be received and the contents noted.

2. THE PERFORMING ARTS LANDSCAPE IN A COVID ENVIRONMENT

This is a report providing high level insight to the Ipswich performing arts and events landscape in a COVID environment, identifying the challenges currently faced in order to provide an entertainment program for the city at Council facilities.

RECOMMENDATION

That the report providing high level insight to the Ipswich performing arts landscape in a COVID environment be received and the contents noted.

and any other items as considered necessary.

^{**} Item includes confidential papers

Doc ID No: A6479674

ITEM: 1

SUBJECT: COMMUNITY FUNDING AND SUPPORT ALLOCATIONS QUARTERLY REPORT

AUTHOR: COMMUNITY DEVELOPMENT MANAGER

DATE: 11 SEPTEMBER 2020

EXECUTIVE SUMMARY

This is a quarterly report concerning the year-to-date allocation of Council's Community Funding and Support Programs from July 2020 to September 2020.

In the 2020-2021 financial year Council allocated a total \$1,542,500 to support the Ipswich community through the following Funding and Support Programs including COVID-19 Recovery Funding.

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Note: This Executive Summary does not state exact total figures as the Community Repair and Replacement Fund assessments are incomplete so final program totals are unfinished.

RECOMMENDATION/S

That the report concerning the year-to-date allocation of Council's Community Funding and Support Programs from July 2020 to September 2020 be received and the contents noted.

RELATED PARTIES

There are no discernable conflicts of interest or related party implications associated with the receiving and noting of this report.

The Funding and Support Program allocations reported here are independently assessed without the involvement of Mayor and Councillors with the exception of Councillor Discretionary Funds which is transparently administered and reported in accordance with the Councillor Discretionary Funds Policy.

ADVANCE IPSWICH THEME

Caring for the community and listening, leading and financial management.

PURPOSE OF REPORT/BACKGROUND

Ipswich City Council is committed to supporting community initiatives and partnerships that encourage participation in community life, foster social cohesion, celebrate culture and diversity, and contribute to a vibrant, healthy and sustainable city.

This Community Funding and Support Program confirms Council's commitment to providing funding avenues and support to organisations and individuals and ensures an equitable, open, transparent and accountable decision making process.

The effectiveness of the Community Funding and Support Program is measured by:

- Number of funding applications that align to Council's corporate strategic objectives
- Audit reviews recognise good governance and compliance by Council in the administration of community funding and support
- Analytics regarding community support and satisfaction with community funding and support processes

The information provided in this report and its attachment details funding allocated through each of the available programs.

Major Funding Program

- Applications closed 31 July 2020 for round 1 of 4
- Funding over \$2,000 and up to \$15,000
- 13 successful applications
- Total funds disbursed \$123,364.74

Minor Funding Program

- Applications closed 31 July 2020 for round 1 of 4
- Funding up to \$2,000
- 6 successful applications
- Total funds disbursed \$7,812.75

There is \$426,822.51 available in the Major and Minor Funding Programs.

Quick Response Funding Program

- Applications always open
- Funding up to \$1,000
- 4 successful applications
- Total funds disbursed \$3,955.68

There is \$6,044.32 available in the Quick Response Funding Program.

Environment and Sustainability Funding Program

- Applications closed 31 July 2020 for round 1 of 4
- Funding up to \$2,000
- 2 successful applications
- Total funds disbursed \$3,295.22

There is \$106,704.78 available in the Environment and Sustainability Funding Program.

Regional Arts Development Fund

- Applications closed 07 August 2020 for round 1 of 3
- Funding up to \$10,000
- 5 successful applications
- Total funds dispersed \$27,860

There is \$84,640 available in the Regional Arts Development Fund.

Councillor Discretionary Funds

- Applications always open
- Funding up to \$1,000 per Councillor
- 2 successful applications
- Total funds dispersed \$800

There is \$161,200 available in the Councillor Discretionary Funds.

COVID-19 Ipswich Community Operational Support Fund

- Applications closed 31 August 2020
- Funding up to \$500
- 12 successful applications
- Total funds dispersed \$8,211.77

There is \$91,788.23 available for round two of the Community Operational Support Fund.

COVID-19 Ipswich Community Repair and Replacement Fund

- Applications closed 31 August 2020
- Funding up to \$7,500
- 31 applications were received all are currently being assessed
- Total of applications received \$206,000

COVID-19 Ipswich Small Business Funding Program

- Applications closed 17 August 2020
- Funding up to \$1,000
- 78 successful applications
- Total funds dispersed \$68,268.01

There is \$131,731.99 available for round two of the Small Business Funding Program.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions: Local Government Act 2009 and Local Government Regulation 2012

RISK MANAGEMENT IMPLICATIONS

No risk management implications associated with this report have been identified.

FINANCIAL/RESOURCE IMPLICATIONS

The Community Development Section manages the receipt, assessment and allocation of applications received through the Community Funding and Support Program in accordance with the Community Funding and Support Policy and associated guidelines.

Funding for the provision of community funding is contained within the Community Development Section 2020-2021 financial year budget.

COMMUNITY AND OTHER CONSULTATION

The contents of this report were not deemed to require further consultation.

CONCLUSION

In this first quarter of the 2020-2021 financial year, Council's Community Development Section has processed and assessed a total 206 Community Funding and Support Program applications.

Of those applications, approximately 73% have been assessed to be successful resulting in approximately \$450,000 in funding support to around 150 Ipswich community groups, sporting organisations and small businesses.

Applications for funding are assessed in accordance with the eligibility criteria and assessment process outlined in the Community Funding and Support Policy, Councillor Discretionary Funds Policy and associated guidelines.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1. Community Funding and Support Program Allocations - July to September 2020 U

Melissa Dower

COMMUNITY DEVELOPMENT MANAGER

I concur with the recommendations contained in this report.

Cat Matson

MANAGER, ECONOMIC AND COMMUNITY DEVELOPMENT

I concur with the recommendations contained in this report.

Ben Pole

GENERAL MANAGER - COMMUNITY, CULTURAL AND ECONOMIC DEVELOPMENT

"Together, we proudly enhance the quality of life for our community"

Item 1 / Attachment 1.

Community Funding and Support Allocations 1 July to 30 September 2020

Applicant	Project Title	Total A	mount Allocated
Marian Fronting Barond 1, 2020, 2021			
Major Funding Round 1 2020-2021	Fitness KICKstart - Summer Football For All	ė	8,850.00
Football Ipswich Inc (Western Pride Football Club)		÷	11,150.40
Ipswich City Dirt Kart Club Neami Limited	Maintenance Upgrades to Track, Pre Grid & Pit Areas	\$ ¢	3,632.67
	Mental Health Week 2020 "Stop Breath Connect Create" Goodna Special School -School Sign	ş ¢	15,000.00
Goodna Special School P&C Ipswich City Orchestras Incorporated	Spirit of Christmas	ç	15,000.00
UCA Glebe Road Ipswich Uniting Church	Cameras to secure the Glebe Road Uniting Church	Ş	13,000.00
OCA Glebe Road Ipswich Officing Charch	Carrieras to secure the diebe road offitting church	\$	11,582.00
THAT Production Company	Cosi by Louis Nowra presented as an offical Mental Health Week Event	\$	15,000.00
Ipswich and West Moreton Cricket Association Inc.	Coaching equipment storage shed	\$	10,475.53
The Scout Association of Australia Queensland Branch Inc - Moreton Region Scouts	Purchasing Equipment for Scout Groups in Moreton Region Scouts	\$	5,824.68
Lions Club of Rosewood Inc	2020 Rosewood Lions Christmas Street Carnival	\$	3,800.00
Raceview Congregational Fellowship Inc	Christmas Carols in front of the Christmas Tree	\$	3,654.00
Cystic Fibrosis Queensland	Home Hygiene program	\$	4,545.46
StandbyU Foundation	StandbyU - Connections Change Lives	\$	14,850.00
		\$	123,364.74
Minor Funding Round 1 2020/2021			
Marburg Community Carols sponsored by the Anglican Parish of Rosewood	Marburg Community Carols Evening	\$	1,141.00
Domestic Violence Action Centre Inc	2020 DVAC End of Year Party	\$	845.00
THAT Production Company	Juniper Wilde Comes to Ipswich (Audience Development Pilot)	\$	2,000.00
Gailes Residents Committee	Christmas on Karina	\$	1,835.30
Goodna and Districts Rugby League Football Club Inc	Purchase Equipment	\$	1,241.45
Focal Community Services	Community Christmas Event	\$	750.00
		\$	7,812.75
Quick Response Funding			
Football Ipswich Inc (Western Pride Football Club)	Sports Trainers	\$	1,000.00
U3A Ipswich & West Moreton Inc	Satchels for Tutors	\$	955.68
YMCA of Brisbane (Springfield Lakes Community Centre)	September School Holiday Program	\$	1,000.00
Australian Foundation for Disability	Ipads and Resources to Support our Disadvantaged People with Disabilities into Recovery	Ċ	1,000.00
		¢	3,955.68
		ş	3,933.06
Environment & Sustainability Funding			
C&K Ripley Childcare Centre	Sustainable Sensory Global Garden - Planet Protectors Program	\$	1,402.94
Petit Early Learning Journey	Our Journey to Sustainability	\$	1,892.28
		\$	3,295.22
Regional Arts Development Fund		_	
Baz (Geoffrey) Ruddick	Whose lens is it anyway? Using citizen journalism to tell local stories and teach media literacy	\$	3,360.00
Ms Debbie Chilton	Ipswich Artists in Kindergarten Residence Workshop Program	\$	5,000.00
AusCongo Network Incorporated	Congolese Culture Connect	\$	4,400.00
Circus Ipswich Inc	Circus Ipswich Street Parade	\$	9,100.00
Christian Sargeant	DIY Music Workshop Series	\$	6,000.00
		\$	27,860.00

Healing Hands Mobile Massage Service

Item 1 / Attachment 1.

Councillanta Discustion on Funding 2020 (2021			
Councillor's Discretionary Funding 2020/2021	Company with the li Kitch on the grade	ć	F00.00
Bremer Waters Residents Social Club Inc	Community Hall Kitchen Upgrade Police Widows Coordinator	\$ \$	500.00 300.00
Queensland Retired Police Assoc. Ipswich Branch	Police Widows Coordinator	\$ \$	800.00
		\$	800.00
Ipswich Community Operational Support Fund			
Ipswich Kindergarten Association	Ipswich Kindergarten Marketing Collateral	Ś	454.45
Western Aquatics Inc	End of Season Trophies	\$	500.00
Ipswich Knights Soccer Club Inc	Financial Assistance for Operational Costs	\$	500.00
Springfield Lakes Nature Care Inc.	SLNC Financial Audit costs	\$	340.00
Goodna and Districts Rugby League Football Club Inc	Financial Assistance for Operational Costs	\$	494.94
Ipswich and West Moreton Bmx Club	operational costs	\$	500.00
Whitehill Church of Christ	Directional Signage & Signage Upgrades	\$	173.30
Springfield Lakes State School Parents & Citizens Association	Volunteer shirts / badges	\$	199.00
Football Ipswich Inc (Western Pride Football Club)	Canteen Inventory	\$	249.95
West Moreton Migrant Resource Services Inc (Goodna Neighbourhood House)	Stay Well and Stay Safe	\$	480.18
Ipswich RSL Sub-Branch Sub-Committee Womens Auxiliary	COVID Protection for Community and Staff	\$	500.00
ArtsConnect Ipswich Inc	Operation Revive	\$	500.00
· · · · · · · · · · · · · · · · · · ·		\$	4,891.82
Ipswich Small Business Funding Program			
Providore Three Pty Ltd		\$	1,000.00
Edwin Clark and Associates		\$	1,000.00
Kurtis Pegoraro Pty Ltd		\$	1,000.00
Peace and Joy Pty ltd		\$	944.00
The K Bayly Family Trust T/as HPI Sppringfield Cleaning Services		\$	1,000.00
The Cooling Company Pty td		\$	1,000.00
Illustrious Type & Design		\$	1,000.00
Ipswich Punjab Curry Club		\$	1,000.00
Health Management Solutions Queensland		\$	1,000.00
Punjab Curry Club Redbank Plains		\$	1,000.00
Yale Group P/L ATF Semloh Trust		\$	1,000.00
Casual Coffee		\$	1,000.00
The Dancer's Shop		\$	120.00
Southern Cross Assist		\$	1,000.00
JC Golf Coaching Pty Ltd		\$	1,000.00
VM Family Law		\$	1,000.00
B D Devlin & Kirstie M Devlin ta Ipswich Tennis Centre		\$	1,000.00
Fentons Cafe & Restaurant		\$	1,000.00
Ipswich Massage and Herbal Spa		\$	1,000.00
Gabbys Catering		\$	1,000.00
Warrick Skuta		\$	700.00
Jason Beduhn Carpentry		\$	1,000.00
Kitchentopia		\$	726.37
Prop It Pretty		\$	1,000.00
Darling St Chapel		\$	1,000.00
Floating Images Hot Air Balloon Flights		\$	1,000.00
Clinton Rogers trading as EDP electrical		\$	1,000.00
Rod Noendeng Photography		\$	120.00

936.36

\$

Item 1 / Attachment 1.

Bella Boutique on Glebe	ċ	853.80
JRB Precision Firearms Pty Ltd	ç	1,000.00
Warwick Road Medical	ب د	1,000.00
Electrical Assembly Services Pty Ltd	ې د	1,000.00
	۶ د	1,000.00
Miljaro Pty Ltd atf Mabala126 Trust t/a the Lost Money Detectives	ې د	
The Roaming Pig	\$ ¢	1,000.00
Jodie Lorraine Photography RW Baudings Investor and Bauded	\$	120.00
BW Rawlings Investments Pty Ltd	\$	854.55
12RND Fitness (Flinders View)	\$	587.97
Performance Plus Dance Centre	\$	870.13
The People's Gym Crossfit	\$	829.09
DNK 7 Pty Ltd trading as Chocolateria Sanchurro	\$	1,000.00
Springfield Health & Fitness	\$	795.00
Bright Courrier Pty Ltd	\$	740.00
Plot Australia	\$	908.77
Ramsay Swim	\$	1,000.00
Maturity Works	\$	1,000.00
Quicksand Rebound Volleyball	\$	1,000.00
Elly-Rae Fashions	\$	1,000.00
The Cake Lady	\$	1,000.00
Hard Built qld pty ltd	\$	1,000.00
Rose Advanced Technologies Pty Ltd	\$	987.27
Thompson & Beattie Pty Ltd T/A Best Western Ipswich & The Heritage Restaurant & Piano Bar	\$	1,000.00
Shane Mallory	\$	709.09
Yule Strategic Pty Ltd	\$	1,000.00
Banshees Bar & Artspace	\$	883.26
Beauty on Belle Pty Ltd	\$	1,000.00
Quest Ipswich	\$	1,000.00
BLVD Catering Pty Ltd	\$	1,000.00
Brad Kearton Jewellers	\$	924.48
It's Gordo's Painting	\$	811.80
Ipswich Country Motel	\$	1,000.00
Yamanto Investment Properties Pty Ltd t/as NETTCO	\$	1,000.00
CrossFit Western Front	\$	1,000.00
Springfield Lakes Inn Pty Ltd	\$	1,000.00
Nu-Look Carpet & Upholstery Cleaning	\$	824.14
3DBUBS STATE OF THE PROPERTY O	\$	1,000.00
Jarvis Hunt Pty Ltd TA Jarvis Hunt Consultancy	\$	1,000.00
Tsz Wan Nicole Leung t/a Log On Consulting	\$	921.08
Ipswich City Physical Culture Club	\$	840.66
Tash Maree Tours & Events	\$	446.33
The Beauty Room QLD	\$	1,000.00
Enspya	\$	1,000.00
You3 PTY LTD	\$	630.00
Airport West Transfers	\$	996.66
Soulfit Studio Pty Ltd	\$	1,000.00
Lead Creative	\$	187.20
	\$	68,268.01

Doc ID No: A6489457

ITEM: 2

SUBJECT: THE PERFORMING ARTS LANDSCAPE IN A COVID ENVIRONMENT

AUTHOR: MANAGER, COMMUNITY AND CULTURAL SERVICES

DATE: 16 SEPTEMBER 2020

EXECUTIVE SUMMARY

This is a report providing high level insight to the Ipswich performing arts and events landscape in a COVID environment, identifying the challenges currently faced in order to provide an entertainment program for the city at Council facilities.

RECOMMENDATION/S

That the report providing high level insight to the Ipswich performing arts landscape in a COVID environment be received and the contents noted.

RELATED PARTIES

There are no discernible conflicts of interest or related party implications associated with receiving and noting of this report.

ADVANCE IPSWICH THEME

Caring for the community

PURPOSE OF REPORT/BACKGROUND

The performing arts are an integral part of the Ipswich quality of life and contribute to both community and economic development.

Nationally, more than 26 million tickets are sold to live performance events annually, more than the total combined attendance of all of Australia's major sporting codes (Live Performance Australia – Ticket Attendance Report 2018).

The Ipswich Civic Centre and Studio 188 are the key host facilities for performing arts in the city and in an average (non-COVID) year these performing arts venues would deliver approximately 130 productions – see Table 1.

With the addition of the North Ipswich Reserve Corporate Centre and including corporate meetings and functions these three facilities would host around 580 events accommodating over 65,000 patrons and guests generating a total revenue of approximately \$1,800,000.

Table 1: Ipswich Civic Centre and Studio 188 Performance Data 2017-2018 to 2019-2020

Description 2017/18 2018/19 2019/20 *

Performances	129	138	115~
Tickets	38,284	34,684	26,526
Ticket Revenue	\$1,145,495	\$958,448	\$815,535
Occupancy	70.10%	66.65%	61.25%
Avg. Ticket Price	\$29.92	\$27.63	\$30.74

^{*}Last performance for the financial year was 14/03/20

The maximum seating capacity of the Ipswich Civic Centre is 763 people. Since July 2020 the COVID Safe Industry Plan has required a social distancing of 1.5 meters and 4 square metres per person which has restricted capacity to 104 people at any one time in the George Hogg Auditorium and 24 people in Studio 188.

This has impacted Council's ability to facilitate and secure viable performance productions as it is simply not feasible for most professional performers and performance organisations to rehearse, produce and tour productions. Border restrictions have compounded the issue by limiting the supply of available performers and performance organisations.

Council's Community and Cultural Services Branch has actively engaged with local performers and performance organisations to facilitate and promote Ipswich talent over this period.

As of mid-September the Queensland Government released Version 6 of COVID restrictions which has seen relaxations in capacity and seating plans.

From late September the seating capacity for the Ipswich Civic Centre and Studio 188 performances were adjusted to a maximum of 356 people and 49 people respectively.

A supplementary COVID Safe Industry Plan is required for banquets and events, however these restrictions remain unchanged as at the time of this report being submitted. Unless there is further relaxation in this space, this restriction will continue to limit revenue and employment opportunities at the Ipswich Civic Centre, Studio 188 and North Ipswich Reserve Corporate Centre.

NEXT STEPS

- A limited local and intra-state artist performance schedule through to March 2021
- Continue to schedule performances into 2021
- Checker Board seating plan to increase Ipswich Civic Centre capacity to 356
- End of year Dance School season more likely to proceed with relaxed restrictions
- Studio 188 prioritised as rehearsal space at discounted rates for local talent
- Increased competition for intra-state touring productions
- Slow recovery of conference and event market compounding revenue shortfalls

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:

Not Applicable

^{~21} performances were scheduled between 16/03/20 and 30/06/20

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with the receiving and noting of this report.

Council's Community and Cultural Services Branch actively manages the community and liability risks associated with operating in a COVID environment through approved COVID Safe Industry Plans.

FINANCIAL/RESOURCE IMPLICATIONS

14 March 2020 to 30 June 2020

- Cancelled 61 performances¹ (15 on sale and 46 contracted)
- Postponed 18 performances
- Recorded \$560,000 in forecasted revenue as lost²
- Stood down 1 permanent and 25 casual staff on Special Pandemic Leave
- Redeployed 2 permanent staff within Council
- Retired 1 permanent staff without replacement

01 July 2020 to 30 June 2021 (as at September 2020)

- Cancelled 35 performances (10 on sale and 25 contracted)
- Postponed 2 performances
- Recorded \$600,000 in forecasted revenue as lost
- The majority of casual staff remain stood down
- All School Formals (except one) have relocated to BCEC or other larger venues
- Enquiries for events and meetings are minimal

COMMUNITY AND OTHER CONSULTATION

With the easing of restrictions in July, engagement and consultation with a number of local performers and dance schools was initiated in order to make available stage time for these groups and their presentations.

CONCLUSION

The Ipswich Civic Centre and Studio 188 intend to continue to support and work with local and regional performing artists by providing easy access to rehearsal and performance facilities and generating as much interest and attendance from patrons as possible.

Don Stewart

MANAGER, COMMUNITY AND CULTURAL SERVICES

I concur with the recommendations contained in this report.

¹ Includes commercial, community and school based productions

² Lost Revenue is defined as performances and events "on the books" at time of restrictions being put in place

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GENERAL MANAGER - COMMUNITY, CULTURAL AND ECONOMIC DEVELOPMENT

"Together, we proudly enhance the quality of life for our community"