



City of
Ipswich

AGENDA

INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE

Tuesday, 16 July 2024
9.00 am

Council Chambers, Level 8
1 Nicholas Street, Ipswich

MEMBERS OF THE INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE

Councillor Andrew Antoniolli (**Chairperson**)
Councillor Paul Tully (**Deputy Chairperson**)

Mayor Teresa Harding
Deputy Mayor Nicole Jonic
Councillor David Cullen
Councillor Jim Madden

INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE AGENDA

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** Item includes confidential papers

INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE NO. 2024(02)

16 JULY 2024

AGENDA

WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

BUSINESS OUTSTANDING

1. **STONE QUARRY CEMETERY - COMMUNITY CONSULTATION**

A report to the Growth, Infrastructure and Waste Committee of 12 October 2023 outlined the establishment of an Islamic faith burial section at Stone Quarry Cemetery. The report recommended:

- A. That Council Officers continue to progress the establishment of an Islamic burial section at an Ipswich City Council managed cemetery.
- B. That council consults with Mr George Hatchman and the Willowbank Area Residents Group as part of the process in establishing an Islamic Burial section.
- C. That council reports back to a future Growth, Infrastructure and Waste Committee with the results of the consultation.
- D. That the email from Mr George Hatchman and the associated correspondence and images be tabled and attached.

The recommended consultation has been undertaken as well as additional community consultation and engagement. This report provides an update on the outcome of the consultation and the progress to establish an Islamic Faith burial section at the Stone Quarry Cemetery.

RECOMMENDATION

That the report on the Stone Quarry Cemetery community consultation be received and noted.

CONFIRMATION OF MINUTES

2. CONFIRMATION OF MINUTES OF THE INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE NO. 2024(01) OF 11 JUNE 2024

RECOMMENDATION

That the minutes of the Infrastructure, Planning and Assets Committee held on 11 June 2024 be confirmed.

OFFICERS' REPORTS

3. PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT

This is a report concerning a status update with respect to current court actions associated with development planning applications.

RECOMMENDATION

That the Planning and Environment Court Action status report be received and the contents noted.

4. EXERCISE OF DELEGATION REPORT

This is a report concerning applications that have been determined by delegated authority for the period 27 May 2024 to 28 June 2024.

RECOMMENDATION

That the Exercise of Delegation report for the period 27 May 2024 to 28 June 2024 be received and the contents noted.

5. PERSONAL TRIBUTES IN COUNCILS OPENSOURCE AND ROAD NETWORK - ASSESSMENT OF APPLICATION

This is a report concerning a 'Personal Tribute in Council's Open space and Road Network' application which has been received by Council from Mr Glen Park, in memory of his late father, Mr Graeme Park.

RECOMMENDATION

That the personal tribute noted in the application detailed in Attachment 1, be approved by Council.

6. PUBLIC MONUMENTS AND MEMORIALS - ASSESSMENT OF APPLICATION

This is a report concerning a 'Public Monuments and Memorials' application which has been received by Council from Mrs Luise Manning, Chair of the Springfield Lakes Nature Care Incorporated, proposing the installation of a commemorative plaque to recognise the Queen's Jubilee Grant from the late Queen Elizabeth II, which funded the planting of 2000 trees in Opossum Creek Parklands, Brookwater.

RECOMMENDATION

That the commemorative plaque in the application detailed in Attachment 1, be approved by Council.

7. PROVISIONAL PROJECTS APPROVAL

This is a report seeking Council consideration of, and capital funding for, the Provisional Projects listed in this report.

The projects have been suggested by the Councillors for assessment against the Capital Investment in Provisional Projects Policy.

The projects noted in this report have been assessed by the Asset and Infrastructure Services Department and are considered consistent with the policy and are tabled for consideration by Council to progress.

RECOMMENDATION

That Council approve the Provisional Projects listed below to design and construction in accordance with the Capital Investment in Provisional Projects Policy:

1. Division 1 – Extension of the existing storage facility within Redbank Plains Recreation Reserve, Redbank Plains \$11,700
2. Division 2 – Installation of a Peace Pole within Robelle Domain, Springfield Central \$15,000
3. Division 3 – Installation of bollards, associated slip rail and lighting for an overflow carpark for Jim Finimore Park, Leichhardt \$48,000

4. Division 4 – Installation of footpath connection fronting Rosewood State School at School Street, Rosewood \$25,000
-

8. ASSET AND INFRASTRUCTURE SERVICES DEPARTMENT CAPITAL DELIVERY REPORT
MAY 2024

This is a report concerning the performance of the capital delivery by the Asset and Infrastructure Services Department for the month of May 2024.

RECOMMENDATION

That the report on capital delivery by the Asset and Infrastructure Services Department be received and the contents noted.

NOTICES OF MOTION

MATTERS ARISING

Doc ID No: A10049790

ITEM: 1
SUBJECT: STONE QUARRY CEMETERY - COMMUNITY CONSULTATION
AUTHOR: PRINCIPAL OFFICER (PROJECTS)
DATE: 21 JUNE 2024

EXECUTIVE SUMMARY

A report to the Growth, Infrastructure and Waste Committee of 12 October 2023 outlined the establishment of an Islamic faith burial section at Stone Quarry Cemetery. The report recommended:

- A. That Council Officers continue to progress the establishment of an Islamic burial section at an Ipswich City Council managed cemetery.
- B. That council consults with Mr George Hatchman and the Willowbank Area Residents Group as part of the process in establishing an Islamic Burial section.
- C. That council reports back to a future Growth, Infrastructure and Waste Committee with the results of the consultation.
- D. That the email from Mr George Hatchman and the associated correspondence and images be tabled and attached.

The recommended consultation has been undertaken as well as additional community consultation and engagement. This report provides an update on the outcome of the consultation and the progress to establish an Islamic Faith burial section at the Stone Quarry Cemetery.

RECOMMENDATION/S

That the report on the Stone Quarry Cemetery community consultation be received and noted.

RELATED PARTIES

Representatives of the Islamic community, including but not limited to the Islamic Council Queensland, Muslim Funeral Support, the Al Huda group and local Mosque leaders and members. Consultation has continued with the Imam of the Camira Mosque in relation to likely charges for death care services, faith specific community requirements and suggested facility improvements.

Norwood Park Pty Ltd as the contracted service provider for the Ipswich Cemetery Services (Death Care Services) Deed.

Council Officers have consulted with representatives from Brisbane City Council in relation to the Islamic burial section located at the Mt Gravatt Cemetery to ensure that they are aware of all aspects and requirements of burials for a deceased person of Islamic faith.

Mr George Hatchman and the Willowbank Area Residents Group. Consultation with Mr George Hatchman has been ongoing as he has a keen interest in activities within the greater Willowbank area.

There have been no declarations of a conflict of interest in relation to this matter.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Council Officers have received the results of a Geotechnical Investigation undertaken at the Stone Quarry Cemetery. The result of the investigation into the subsoil has confirmed that much of the cemetery will be suitable for the establishment of burial areas. The project to establish a new denominational area for community members of Islamic Faith is progressing.

During initial consultation with the community and key stakeholders it was established that additional elements should be delivered in the initial project stage. These are:

- The existing internal vehicle track will be improved (remaining gravel) to allow for improved wet weather access as well as extending it to the rear of the cemetery where a turn around will be created. The level of the road will be adjusted slightly near the existing shelter to enable a path to come from the road into the shelter that is disability compliant.
- Pedestrian access and vehicle access from Stone Quarry Road into the cemetery will be upgraded.
- The loose decorative stones currently located under the existing shelter will be removed and replaced with concrete as the stones do not meet disability compliant standards as they restrict movement for a person with a mobility aid.
- A concrete path will extend from the central gravel road northward connecting to a new amenities building that will be erected on site.
- Next to the amenities building will be a storage area.
- Some seating and gardens will be installed.
- Signage will be erected to assist visitors in identifying denominational areas.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009

Local Government Regulation 2012

Local Law 7 (Local Government Controlled Areas and Roads)

Subordinate Local Law 7.1 (Local Government Controlled Areas and Roads)

Land Act 1994

Human Rights Act 2019

POLICY IMPLICATIONS

Ipswich City Councils Human Rights Policy is relevant to this topic as the cultural rights (enjoyment of culture and religion) of the community need to be considered in this matter.

RISK MANAGEMENT IMPLICATIONS

There is a risk to the reputation of Ipswich City Council if the request to establish a burial area for people of Islamic Faith was to be ignored. There is also a risk that Ipswich City Council could be considered in breach of the Human Rights Act 2019 by impacting on the cultural rights of persons within the Ipswich Community.

These risks have been eliminated as the establishment of a suitable burial area for people of Islamic faith is progressing.

FINANCIAL/RESOURCE IMPLICATIONS

Funding has been allocated in the three-year Capital Works Program within corporate projects for project PRC00033, Stone Quarry Islamic Burial section. Design and planning works commenced during the 2023-2024 period and funding has been allocated for preliminary work as outlined above to improve the site during the 2024-2025 financial year (subject to budget approval).

COMMUNITY AND OTHER CONSULTATION

In addition to the engagement with the related parties, broader community engagement was undertaken in relation to the project. Over a seven-week period between Wednesday 17 April and Sunday 9 June 2024, community were able to contribute their preferences and sentiments related to the proposed concept design for Stone Quarry Cemetery through the online engagement platform (Shape Your Ipswich), email, phone, internal and external stakeholder meetings. The engagement has also been supplemented by media articles, Facebook posts, on site signage, direct mail outs and social media advertising.

A detailed report regarding all community engagement activities is attached (**Attachment A**). The recommendations of the report are:

- a. Stone Quarry Cemetery has been identified as a suitable location for Islamic burials. This allocated area allows for the different requirements to Christian burials, such as placing the body in a North-South orientation. Additional recommendations have been made to align to traditional Islamic burials which should be considered in the final design.
- b. The proposed concept design was well supported by the general community, with all elements being supported by the majority of respondents, particularly for the

disability toilet and storage shed, as well as both the columbarium wall and memorial gardens.

- c. A key priority identified by respondents is the preservation of existing plots and historical structures already in the cemetery. Investigations should ensure any proposed work will not cause damage to these. Other suggestions included consideration of restoration activities for existing plots, surveys to ensure there are no unmarked graves, and creating educational opportunities of the site's history and pioneers buried at the cemetery.
- d. Other suggestions captured included paved pathways instead of dirt, more shading, more seating, upgrade entrance and adding an additional entrance. These opportunities may be considered if / when resourcing allows.

CONCLUSION

Geotechnical investigations have determined that the majority of the Stone Quarry Cemetery will be suitable for burials and the establishment of a new burial area. A project has been established in the three-year capital works plan to improve the site and to establish a new burial section within the cemetery for people of Islamic faith. Most feedback received by Council regarding the project has been positive and supportive of the project and draft master plan design.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS
RECEIVE AND NOTE REPORT
The recommendation states that the report be received, and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Community Engagement Report  
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Graham Schultz
PRINCIPAL OFFICER (PROJECTS)

I concur with the recommendations contained in this report.

Matthew Smith

ACTING MANAGER, COMPLIANCE

I concur with the recommendations contained in this report.

Alisha Connaughton

ACTING GENERAL MANAGER (PLANNING AND REGULATORY SERVICES)

“Together, we proudly enhance the quality of life for our community”

INFRASTRUCTURE, PLANNING AND ASSETS COMMITTEE NO. 2024(01)

11 JUNE 2024

MINUTES

COUNCILLORS' ATTENDANCE:

Councillor Andrew Antonioli (Chairperson); Councillors Paul Tully (Deputy Chairperson), Mayor Teresa Harding, Deputy Mayor Nicole Jonic, David Cullen, Jim Madden, Pye Augustine (Observer) and Marnie Doyle (Observer)

COUNCILLOR'S APOLOGIES:

Nil

OFFICERS' ATTENDANCE:

Chief Executive Officer (Sonia Cooper), General Manager Infrastructure and Asset Services (Matt Anderson), Acting General Manager Planning and Regulatory Services (Alisha Connaughton), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Environment and Sustainability (Kaye Cavanagh), General Manager Corporate Services (Matt Smith), Chief Financial Officer (Jeff Keech), Manager Capital Program Delivery (Graeme Martin), Manager Infrastructure Strategy (Tony Dileo), Manager Development Planning (Greg Potter), Manager City Design (Nathan Rule), Chief of Staff – Office of the Mayor (Melissa Fitzgerald), Manager Media, Communications and Engagement (Mark Strong), Program Manager (Flood Recovery CFRCP) (Matthew Mulroney), Coordinator Communication (Lucy Stone), Senior Communications and Policy Officer (Jodie Richter), Precinct Director – Nicholas Street Precinct (James Hepburn), Theatre and Production Coordinator (Nicholas Burke) and Theatre Technician (Harrison Cate)

WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY

Councillor Andrew Antonioli (Chairperson) delivered the Acknowledgement of Country

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor Andrew Antonioli informed the meeting that he has a declarable conflict of interest in all items relating to planning matters on the agenda.

The nature of the interest is that Councillor Andrew Antonioli is the holder of a real estate sales person certificate.

Councillor Andrew Antonioli invited the other councillors to determine if he can continue to participate in the decision-making process.

It was moved by Councillor Deputy Mayor Nicole Jonic and seconded by Councillor Jim Madden that Councillor Andrew Antonioli participates and remains in the meeting and votes on all items on the agenda.

The eligible councillors present at the meeting decided that Councillor Andrew Antonioli may participate in the meeting and vote on all items on the agenda.

Councillor Andrew Antonioli did not take part in the vote.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Tully	
Harding	
Jonic	
Cullen	
Madden	

Councillor Andrew Antonioli did take part in the vote on the matter.

The motion was put and carried.

At Item 5 titled Planning and Environment Court Action Status Report, Councillor Andrew Antonioli made a declaration.

At Item 5 titled Planning and Environment Court Action Status Report, Councillor David Cullen made a declaration.

BUSINESS OUTSTANDING

Nil

OFFICERS' REPORTS

RECOMMENDATION

Moved by Councillor Andrew Antonioli:
Seconded by Councillor Paul Tully:

CHANGE OR ORDER OF REPORTS

That agenda item 1 titled Proposed Ipswich Adopted Infrastructure Charges Resolution (No. 1) 2024 be considered after agenda item 4 titled Asset and Infrastructure Services Department Capital Delivery Report April 2024.

AFFIRMATIVE

Councillors:

Antoniolli

Tully

Harding

Jonic

Cullen

Madden

NEGATIVE

Councillors:

Nil

The motion was put and carried.

Item - 1. Proposed Ipswich Adopted Infrastructure Charges Resolution (No 1) 2024 - has been moved to another part of the document.

2. RIVER HEART - PROPOSED REMOVAL OF OVER-WATER STRUCTURES

This is a report concerning repeated damage sustained to the overwater structures within River Heart following the 2022 and 2024 flood events and the recommendation for Council to remove the overwater structures as part of the site's full recovery. The overwater structures are degrading with each flood event with increased ongoing financial costs to Council to continue to restore the structures.

"The attachment/s to this report are confidential in accordance with section 254J(3)(g) of the Local Government Regulation 2012."

RECOMMENDATION

Moved by Councillor Jim Madden:

Seconded by Deputy Mayor Nicole Jonic:

- A. That Council approve the removal of the overwater structures as detailed on page 2 of this report.**
- B. That Council note that the western deck will be retained which provides protection and housing for the irrigation pump and associated infrastructure.**

AFFIRMATIVE

Councillors:

Antoniolli

Tully

Harding

Jonic

Cullen

Madden

NEGATIVE

Councillors:

Nil

The motion was put and carried.

3. SPRINGFIELD CENTRAL E-SCOOTER PILOT

This is a report concerning the electric scooter (e-scooter) pilot scheme which is being held in the Springfield Central area. In particular, the report discusses the pilot to date and the proposal to extend the pilot to enable collection of additional data to support Council's future position for micro-mobility devices across the City.

RECOMMENDATION

Moved by Deputy Mayor Nicole Jonic:

Seconded by Councillor Paul Tully:

- A. That the report be received and the contents noted.
- B. That Council approve the extension of the current e-scooter pilot in Springfield Central area for an additional 12 months to 1 July 2025, with the option for an additional 12 month extension if considered necessary.

Councillor Paul Tully proposed an amendment to Recommendation B.

- B. That Council approve the extension of the current e-scooter pilot in Springfield Central area for an additional 12 months to 1 July 2025, with the option for Council for an additional 12 month extension if considered necessary.

The mover and seconder of the original motion agreed to the proposed amendment.

RECOMMENDATION

Moved by Deputy Mayor Nicole Jonic:

Seconded by Councillor Paul Tully:

Councillor Paul Tully proposed an additional amendment to Recommendation B.

- B. That Council approve the extension of the current e-scooter pilot in Springfield Central area for an additional 12 months to 1 July 2025, with the option for Council by resolution for an additional 12 month extension if considered necessary.**

The mover and seconder of the original motion agreed to the proposed additional amendment.

AFFIRMATIVE
Councillors:

NEGATIVE
Councillors:

Antoniolli Nil
Tully
Harding
Jonic
Cullen
Madden

The motion was put and carried.

RECOMMENDATION

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Paul Tully:

- A. That the report be received and the contents noted.**
- B. That Council approve the extension of the current e-scooter pilot in Springfield Central area for an additional 12 months to 1 July 2025, with the option for Council by resolution for an additional 12 month extension if considered necessary.**

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Antoniolli	Nil
Tully	
Harding	
Jonic	
Cullen	
Madden	

The motion was put and carried.

4. **ASSET AND INFRASTRUCTURE SERVICES DEPARTMENT CAPITAL DELIVERY REPORT
APRIL 2024**

This is a report concerning the performance of the capital delivery by the Asset and Infrastructure Services Department for the month of April 2024.

RECOMMENDATION

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Andrew Antoniolli:

That the report on capital delivery by the Asset and Infrastructure Services Department be received and the contents noted.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Antionioli	Nil
Tully	
Harding	
Jonic	
Cullen	
Madden	

The motion was put and carried.

1. PROPOSED IPSWICH ADOPTED INFRASTRUCTURE CHARGES RESOLUTION (NO. 1) 2024

This is a report concerning the adoption of the proposed Ipswich Adopted Infrastructure Charges Resolution (No. 1) 2024 to replace Council's current charges resolution, the Ipswich Adopted Infrastructure Charges Resolution (No. 1) 2023. This is an annual exercise to ensure that Council's charges for trunk infrastructure keep pace with increases in infrastructure costs, by applying the Producer Price Index (PPI) for Construction.

RECOMMENDATION

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Jim Madden:

That Council adopt the proposed Adopted Infrastructure Charges Resolution as detailed in Attachment 1 pursuant to s113 of the *Planning Act 2016* as the Ipswich Adopted Infrastructure Charges Resolution (No. 1) 2024.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Antionioli	Nil
Tully	
Harding	
Jonic	
Cullen	
Madden	

The motion was put and carried.

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor Andrew Antionioli informed the meeting that he has a declarable conflict of interest in Item 5 titled Planning and Environment Court Action Status Report.

The nature of the interest is that one of the respondents in the matter has contributed to Councillor Andrew Antonioli's election campaign in the past, outside of the legislated declarable period.

Councillor Andrew Antonioli invited the other councillors to determine if he can continue to participate in the decision-making process.

It was moved by Councillor Jim Madden and seconded by Councillor Deputy Mayor Nicole Jonic that Councillor Andrew Antonioli can remain in the meeting, participate in the discussion and vote on the matter.

The majority of eligible councillors present at the meeting decided that Councillor Andrew Antonioli may participate in the meeting in relation to the matter, including by voting on the matter.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Tully	Harding
Jonic	
Cullen	
Madden	

Councillor Andrew Antonioli did take part in the vote on the matter.

The motion was put and carried.

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor David Cullen informed the meeting that he has a declarable conflict of interest in Item 5 titled Planning and Environment Court Action Status Report.

The nature of the interest is that Councillor David Cullen's driver training company has provided driver training and has received payment for such training for Nugrow drivers.

It was moved by Councillor Jim Madden and seconded by Councillor Deputy Mayor Nicole Jonic that Councillor David Cullen can remain in the meeting, participate in the discussion and vote on the matter.

The eligible councillors present at the meeting decided that Councillor David Cullen may participate in the meeting in relation to the matter, including by voting on the matter.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Antonioli	Nil
Tully	
Harding	
Jonic	
Madden	

Councillor David Cullen did take part in the vote on the matter.

The motion was put and carried.

5. PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT

This is a report concerning a status update with respect to current court actions associated with development planning applications.

RECOMMENDATION

Moved by Mayor Teresa Harding:

Seconded by Councillor Jim Madden:

That the Planning and Environment Court Action status report be received and the contents noted.

AFFIRMATIVE

Councillors:

Antoniolli

Tully

Harding

Jonic

Cullen

Madden

NEGATIVE

Councillors:

Nil

The motion was put and carried.

6. EXERCISE OF DELEGATION REPORT

This is a report concerning applications that have been determined by delegated authority for the period 3 May 2024 to 27 May 2024.

RECOMMENDATION

Moved by Councillor Paul Tully:

Seconded by Mayor Teresa Harding:

That the Exercise of Delegation report for the period 3 May 2024 to 27 May 2024, be received and the contents noted.

AFFIRMATIVE

Councillors:

Antoniolli

NEGATIVE

Councillors:

Nil

Tully
Harding
Jonic
Cullen
Madden

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

COMMENCEMENT OF THE FINANCE AND GOVERNANCE COMMITTEE

Councillor Paul Tully moved and Deputy Mayor Nicole Jonic seconded that the Finance and Governance Committee meeting commence at 10.20 am

AFFIRMATIVE

Councillors:

Antoniolli

Tully

Harding

Jonic

Cullen

Madden

NEGATIVE

Councillors:

Nil

The motion was put and carried.

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.01 am.

The meeting closed at 9.49 am.

Doc ID No: A10343143

ITEM: 3
SUBJECT: PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT
AUTHOR: MANAGER, DEVELOPMENT PLANNING
DATE: 28 JUNE 2024

EXECUTIVE SUMMARY

This is a report concerning a status update with respect to current court actions associated with development planning applications.

RECOMMENDATION/S

That the Planning and Environment Court Action status report be received and the contents noted.

RELATED PARTIES

The related parties, being the appellants associated with any court actions, are detailed in the attachment to this report.

IFUTURE THEME

Vibrant and Growing
Safe, Inclusive and Creative
Natural and Sustainable
A Trusted and Leading Organisation

PURPOSE OF REPORT/BACKGROUND

Whilst this report outlines a specific list of development application related court actions, from time to time, Council will be engaged in prosecutions relating to development offences and other matters. Owing to the nature of these prosecutions, these matters are not generally listed in the attached court action report. However substantial matters will be presented to the Infrastructure, Planning and Assets Committee using this report from time to time.

Further information on these appeals can be found on the Planning and Environment Court web site.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:

Local Government Act 2009

Planning Act 2016

Planning Regulation 2017

POLICY IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

FINANCIAL/RESOURCE IMPLICATIONS

N/A

COMMUNITY AND OTHER CONSULTATION

The contents of this report did not require any community consultation.



CONCLUSION

The Planning and Regulatory Services Department are currently involved with several Planning and Environment Court and Supreme Court matters. Attachment 1 to this report provides a current status with respect to these matters.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS
RECEIVE AND NOTE REPORT
The recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Planning and Environment Court Action Status Report  
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Greg Potter
MANAGER, DEVELOPMENT PLANNING

I concur with the recommendations contained in this report.

Alisha Connaughton
ACTING GENERAL MANAGER (PLANNING AND REGULATORY SERVICES)

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Doc ID No: A10343528

ITEM: 4
SUBJECT: EXERCISE OF DELEGATION REPORT
AUTHOR: MANAGER, DEVELOPMENT PLANNING
DATE: 28 JUNE 2024

EXECUTIVE SUMMARY

This is a report concerning applications that have been determined by delegated authority for the period 27 May 2024 to 28 June 2024.

RECOMMENDATION/S

That the Exercise of Delegation report for the period 27 May 2024 to 28 June 2024 be received and the contents noted.

RELATED PARTIES

There are no related parties associated with the recommendation as the development applications have already been determined.

IFUTURE THEME

A Trusted and Leading Organisation

PURPOSE OF REPORT/BACKGROUND

The following delegations (and associated sub-delegations) contain a requirement for the noting of applications determined by delegated authority:

- Approval of Plans for Springfield
- Determination of Development Applications, Precinct Plans, Area Development Plans and Related Matters
- Exercise the Powers of Council under the *Economic Development Act 2012*
- Implementation of the Planning and Development Program
- Exercise the Powers of Council under the *Planning Act 2016*

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009
Planning Act 2016
Planning Regulation 2017

POLICY IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

FINANCIAL/RESOURCE IMPLICATIONS

There are no resourcing or budget implications associated with this report.

COMMUNITY AND OTHER CONSULTATION

The contents of this report did not require any community consultation. In the event that the development applications listed in this report triggered 'impact assessment' pursuant to the Ipswich Planning Scheme, public notification was undertaken as part of the development application process in accordance with any legislative requirements and matters raised in any submissions and were addressed in the respective development assessment reports.



CONCLUSION

The Planning and Regulatory Services Department is responsible for the assessment and determination of development applications. Attachment 1 to this report provides a list of development applications that were determined by delegated authority for the period 27 May 2024 to 28 June 2024.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS
RECEIVE AND NOTE REPORT
The Recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Exercise of Delegation Report  
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Greg Potter
MANAGER, DEVELOPMENT PLANNING

I concur with the recommendations contained in this report.

Alisha Connaughton
ACTING GENERAL MANAGER (PLANNING AND REGULATORY SERVICES)

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Doc ID No: A10062362

ITEM: 5

SUBJECT: PERSONAL TRIBUTES IN COUNCILS OPENSOURCE AND ROAD NETWORK -
ASSESSMENT OF APPLICATION

AUTHOR: TEAM LEAD (OPEN SPACE AND FACILITIES)

DATE: 20 JUNE 2024

EXECUTIVE SUMMARY

This is a report concerning a 'Personal Tribute in Council's Open space and Road Network' application which has been received by Council from Mr Glen Park, in memory of his late father, Mr Graeme Park.

RECOMMENDATION/S

That the personal tribute noted in the application detailed in Attachment 1, be approved by Council.

RELATED PARTIES

Nil Conflicts of interest have been identified.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Council has received a 'Personal Tribute in Council's Open Space and Road Network' (PTCOR) application from Mr Glen Park (Refer to Attachment 1). The application proposes the installation of a plaque in Cobb and Co Heritage Park, Rosewood in memory of his late father, Mr Graeme Park (Refer to Attachment 2).

The PTCOR application has been assessed by Council officers in accordance with the "Assessing applications for personal tributes in Council's open space and road network" procedure and the "Personal tributes in Council's open space and road network" policy (Appendix 1 – Guidelines for the consideration of suitable persons), respectively provided in Attachment 3 and 4 of this report. Attachment 5 of this report includes the officer assessment of the PTCOR application using the abovementioned procedure and policy.

Listed below are key points of the PTCOR application assessment:

1. The Application demonstrates an association between the individual and location. Based on the document provided, the application does not demonstrate that the person is of outstanding significance to the local open space or road network. However, the application does demonstrate a local historical connection between the relocated bottle tree in Cobb and Co Heritage Park and Mr Graeme Park.
2. The application states that Mr Graeme Park grew up in Rosewood, and his family was well known in the Rosewood area, with his father owning the local “servo” and shop.
3. The application was received 30 January 2024. Council will be required to give due consideration, as the application has been lodged less than twelve months of Mr Park’s passing.

LEGAL IMPLICATIONS

Not Applicable

POLICY IMPLICATIONS

This report and its recommendations are consistent with the following Council Policy and Procedure:

1. Personal tributes in Council’s open space and road network” policy (Appendix 1 – Guidelines for the consideration of suitable persons)
2. Assessing applications for personal tributes in Council’s open space and road network *Procedure*

RISK MANAGEMENT IMPLICATIONS

Not applicable

FINANCIAL/RESOURCE IMPLICATIONS

The assessment of this application for a Public Memorial has been undertaken using existing Council resources and budgets.

If the proposal is approved by Council, the applicant will be responsible for all costs associated with the design, fabrication, and installation of the plaque as per the current Council Policy and as indicated by the applicant in the submission.

COMMUNITY AND OTHER CONSULTATION

There has been no consultation with the community. Council officers have assessed this application in accordance with the *Assessing Applications for Personal tributes in Council’s Open Space and Road Network Procedure* and the *Personal Tributes in Council’s Open Space and Road Network Policy*.






CONCLUSION

Council has received a PTCOR application from Mr Glen Park proposing the installation of a plaque in Cobb and Co Heritage Park, Rosewood in memory of his late father, Mr Graeme Park. Council will be required to give due consideration to Mr Glen Park’s PTCOR application.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS	
OTHER DECISION	
(a) What is the Act/Decision being made?	Recommendation A states that the personal tribute noted in the application detailed in Attachment 1, be approved by Council.
(b) What human rights are affected?	No human rights are affected by the decision.
(c) How are the human rights limited?	Not applicable
(d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable?	Not applicable
(e) Conclusion	The decision is consistent with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Personal Tribute Application Form ↓ 
2.	Proposed location for Personal Tribute Plaque in Cobb and Co Heritage Park, Rosewood ↓ 
3.	Assessing Applications for Personal Tributes in Council's Open Space and Road Network Procedure ↓ 
4.	Personal Tributes in Council Open space and Road Networks Policy ↓ 
5.	Assessment of Personal Tribute application_ Mr Graeme Park ↓ 

Mark Bastin

TEAM LEAD (OPEN SPACE AND FACILITIES)

I concur with the recommendations contained in this report.

Mary Torres

INFRASTRUCTURE STRATEGY AND PLANNING MANAGER

I concur with the recommendations contained in this report.

Tony Dileo
MANAGER, INFRASTRUCTURE STRATEGY

I concur with the recommendations contained in this report.

Matt Anderson
GENERAL MANAGER (ASSET AND INFRASTRUCTURE SERVICES)

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Doc ID No: A10332663

ITEM: 6
SUBJECT: PUBLIC MONUMENTS AND MEMORIALS - ASSESSMENT OF APPLICATION
AUTHOR: TEAM LEAD (OPEN SPACE AND FACILITIES)
DATE: 26 JUNE 2024

EXECUTIVE SUMMARY

This is a report concerning a 'Public Monuments and Memorials' application which has been received by Council from Mrs Luise Manning, Chair of the Springfield Lakes Nature Care Incorporated, proposing the installation of a commemorative plaque to recognise the Queen's Jubilee Grant from the late Queen Elizabeth II, which funded the planting of 2000 trees in Opossum Creek Parklands, Brookwater.

RECOMMENDATION/S

That the commemorative plaque in the application detailed in Attachment 1, be approved by Council.

RELATED PARTIES

Nil Conflicts of interest have been identified.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Council has received a 'Public Monuments and Memorials' (PMM) application from Mrs Luise Manning, Chair of the Springfield Lakes Nature Care (Refer to Attachment 1). The application proposes the installation of a commemorative plaque to recognise the Queen's Jubilee Grant from the late Queen Elizabeth II, which funded the planting of 2000 trees in Opossum Creek Parklands, Brookwater (Refer to Attachment 2).

The PMM application has been assessed by Council officers in accordance with the '*Assessing Applications for Public Monuments and Memorials Procedure*' and the '*Public Monuments and Memorials Policy*', respectively provided in Attachment 3 and 4 of this report. Attachment 5 of this report includes the officer assessment of the PMM application using the abovementioned procedure and policy.

Listed below are key points of the PMM application assessment:

1. The Queens Jubilee is of national significance.

2. The application relates to a federally approved project, in accordance with the Planting Trees for The Queen’s Jubilee Program.
3. The preferred location for the plaque would not impact on the amenity of the natural area.

LEGAL IMPLICATIONS

Not Applicable

POLICY IMPLICATIONS

This report and its recommendations are consistent with the following Council Policy and Procedure:*Public Monuments and Memorials Policy*
Assessing Applications for Public Monuments and Memorials Procedure

RISK MANAGEMENT IMPLICATIONS

Not Applicable

FINANCIAL/RESOURCE IMPLICATIONS

The assessment of this application for a Public Memorial has been undertaken using existing Council resources and budgets.

If the proposal is approved by Council, the applicant will be responsible for all costs associated with the design, fabrication, and installation of the memorial as per the current Council Policy and as indicated by the applicant in the submission.

COMMUNITY AND OTHER CONSULTATION

There has been no consultation with the community. Council officers have assessed this application in accordance with the *Assessing Applications for Public Monuments and Memorials Procedure* and the *Public Monuments and Memorials Policy*.

CONCLUSION






Council has received a ‘Public Monuments and Memorials’ (PMM) application from Mrs Luise Manning, Chair of the Springfield Lakes Nature Care Incorporated, proposing the installation of a commemorative plaque to recognise the Queen’s Jubilee Grant from the late Queen Elizabeth II, which funded the planting of 2000 trees in Opossum Creek Parklands, Brookwater (Refer to Attachment 1). Council will be required to give due consideration to the proposal of the commemorative plaque.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS	
OTHER DECISION	

(a) What is the Act/Decision being made?	Recommendation A states that the commemorative plaque application detailed in Attachment 1, be approved by Council
(b) What human rights are affected?	No human rights are affected by the decision.
(c) How are the human rights limited?	Not applicable
(d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable?	Not applicable
(e) Conclusion	The decision is consistent with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Public Monuments and Memorials Application_ Mrs Luise Manning ↓ 
2.	Location Plan for commemorative plaque ↓ 
3.	Assessing Applications for Public Monuments and Memorials Procedure ↓ 
4.	Public Monuments and Memorials Policy ↓ 
5.	Officers Assessment of Public Monuments and Memorials application_ Mrs Luise Manning ↓ 

Mark Bastin

TEAM LEAD (OPEN SPACE AND FACILITIES)

I concur with the recommendations contained in this report.

Mary Torres

INFRASTRUCTURE STRATEGY AND PLANNING MANAGER

I concur with the recommendations contained in this report.

Tony Dileo

MANAGER, INFRASTRUCTURE STRATEGY

I concur with the recommendations contained in this report.

Graeme Martin

ACTING GENERAL MANAGER (ASSET AND INFRASTRUCTURE SERVICES)

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Doc ID No: A10347136

ITEM: 7

SUBJECT: PROVISIONAL PROJECTS APPROVAL

AUTHOR: INFRASTRUCTURE STRATEGY AND PLANNING MANAGER

DATE: 1 JULY 2024

EXECUTIVE SUMMARY

This is a report seeking Council consideration of, and capital funding for, the Provisional Projects listed in this report.

The projects have been suggested by the Councillors for assessment against the Capital Investment in Provisional Projects Policy.

The projects noted in this report have been assessed by the Asset and Infrastructure Services Department and are considered consistent with the policy and are tabled for consideration by Council to progress.

RECOMMENDATION/S

That Council approve the Provisional Projects listed below to design and construction in accordance with the Capital Investment in Provisional Projects Policy:

- 1. Division 1 – Extension of the existing storage facility within Redbank Plains Recreation Reserve, Redbank Plains \$11,700**
- 2. Division 2 – Installation of a Peace Pole within Robelle Domain, Springfield Central \$15,000**
- 3. Division 3 – Installation of bollards, associated slip rail and lighting for an overflow carpark for Jim Finimore Park, Leichhardt \$48,000**
- 4. Division 4 – Installation of footpath connection fronting Rosewood State School at School Street, Rosewood \$25,000**

RELATED PARTIES

There are no known conflicts of interest associated with this report.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Council has an adopted Capital Investment in Provisional Projects Policy (the Policy) that enables the community and elected representatives to put forward capital projects that are not currently included for delivery in the three-year capital works program.

Councillors engage with their community and as a result have put forward projects to be considered by the Asset and Infrastructure Services Department.

The Department has assessed the nominated projects against the Policy. Based on an assessment, the Department suggests that the Provisional Projects outlined in Table 1 below be considered for approval by Council in accordance with the Policy.

Table 1 – Proposed Provisional Projects

Division	Project	Order of Cost
1	Extension of the existing storage facility within Redbank Plains Recreation Reserve, Redbank Plains	\$11,700
2	Installation of a Peace Pole within Robelle Domain, Springfield Central (Project is in collaboration with the Springfield Rotary Club)	\$15,000
3	Installation of bollards, associated slip rail and lighting for an overflow carpark for Jim Finimore Park, Leichhardt	\$48,000
4	Installation of footpath connection fronting Rosewood State School at School Street, Rosewood	\$25,000

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009

POLICY IMPLICATIONS

This report and its recommendations are consistent with the Capital Investment in Provisional Projects Policy.

RISK MANAGEMENT IMPLICATIONS

There are no risks associated with the proposed Provisional Projects as outlined in this report.

FINANCIAL/RESOURCE IMPLICATIONS

The Council has already committed \$530,000 to Provisional Projects in the 2024-2025 budget. The projects proposed in this report are to be allocated from funds already approved by Council and no additional funds are being sought.

COMMUNITY AND OTHER CONSULTATION

No formal consultation has been conducted in relation to this report.

CONCLUSION

The Asset and Infrastructure Services Department has assessed Provisional Projects that have been proposed. Following an assessment, the Department suggests that the projects outlined in this report progress into design and construction, in accordance with the Provisional Projects Policy.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS	
OTHER DECISION	
(a) What is the Act/Decision being made?	<p>The recommendation states that Council approve the Provisional Projects listed below to design and construction in accordance with the Capital Investment in Provisional Projects Policy:</p> <ol style="list-style-type: none"> 1. Division 1 – Extension of the existing storage facility within Redbank Plains Recreation Reserve, Redbank Plains \$11,700 2. Division 2 – Installation of a Peace Pole within Robelle Domain, Springfield Central \$15,000 3. Division 3 – Installation of bollards, associated slip rail and lighting for an overflow carpark for Jim Finimore Park, Leichhardt \$48,000 4. Division 4 – Installation of footpath connection fronting Rosewood State School at School Street, Rosewood \$25,000
(b) What human rights are affected?	Nil impact
(c) How are the human rights limited?	Not applicable
(d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable?	Not applicable

(e) Conclusion	The decision is consistent with human rights.
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Mary Torres
INFRASTRUCTURE STRATEGY AND PLANNING MANAGER

I concur with the recommendations contained in this report.

Tony Dileo
MANAGER, INFRASTRUCTURE STRATEGY

I concur with the recommendations contained in this report.

Graeme Martin
MANAGER, CAPITAL PROGRAM DELIVERY

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Doc ID No: A10228491

ITEM: 8

SUBJECT: ASSET AND INFRASTRUCTURE SERVICES DEPARTMENT CAPITAL DELIVERY
REPORT MAY 2024

AUTHOR: ACTING PRINCIPAL OFFICER (PROGRAM MANAGEMENT)

DATE: 31 MAY 2024

EXECUTIVE SUMMARY

This is a report concerning the performance of the capital delivery by the Asset and Infrastructure Services Department for the month of May 2024.

RECOMMENDATION/S

That the report on capital delivery by the Asset and Infrastructure Services Department be received and the contents noted.

RELATED PARTIES

There are no known conflicts of interest in relation to this report.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

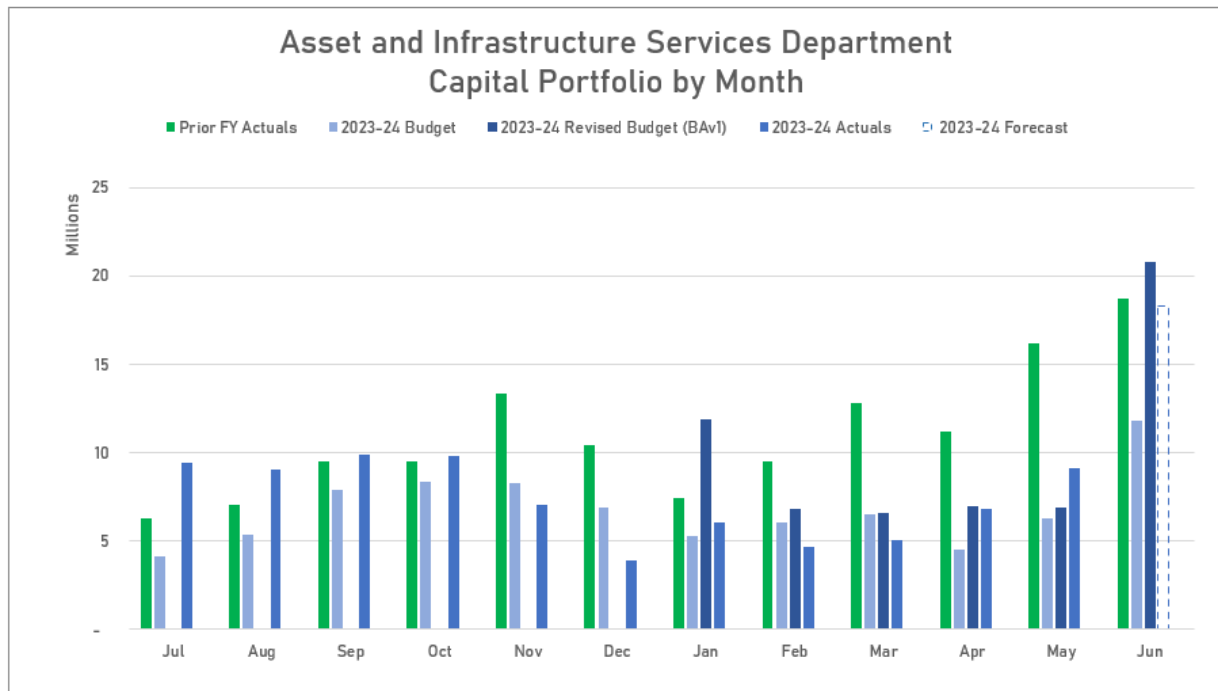
The Capital Works Program of the Asset and Infrastructure Department has seen a spend of \$9.09 million against budget of \$7.31 million, leading to a favourable budget variance of \$1.78 million.

The positive variance for the month is primarily attributed to significant spend above the phased baseline within the Strategic Transport Sub-program, Parks, Sport and Environment, and the delivery of trucks within the Fleet Capital Program.

The year-to-date expenditure now sits at \$80.89 million, a slightly above the year-to-date budget of \$79.91 million.

The table below shows the baseline for the published budget and expenditure to date for the 2023-2024 FY.

Capital Portfolio Progress



AIS Deliverable (May 2024)	MTD				
	Actuals	Budget	Variance (Budget - Actuals)	Forecast	Variance (Forecast - Actuals)
	\$	\$	\$	\$	\$
Asset Rehabilitation	1,096,635	1,373,121	276,486	768,937	(327,698)
Corporate Facilities	(16,081)	-	16,081	-	16,081
Local Amenity	294,075	709,000	414,925	339,324	45,249
Flood Mitigation & Drainage	(8,492)	30,000	38,492	30,000	38,492
Parks Sport and Environment	665,228	94,000	(571,228)	1,406,500	741,272
Transport And Traffic	6,502,605	4,903,995	(1,598,610)	5,901,806	(600,799)
Project Overheads	(212,669)	-	212,669	-	212,669
Infrastructure Program	8,321,302	7,110,116	(1,211,186)	8,446,567	125,266
Fleet	688,750	194,560	(494,190)	379,772	(308,978)
Other	81,603	10,000	(71,603)	10,000	(71,603)
Capital Works Program	9,091,655	7,314,676	(1,776,979)	8,836,339	(255,316)
Disaster Recovery	2,526,130	9,900,000	7,373,870	9,612,227	7,086,098
Total	11,617,785	17,214,676	5,596,891	18,448,567	6,830,782

AIS Deliverable (May 2024)	2023-24 Financial Year					
	Forecast Remaining FY	Forecast Final Cost	Adopted Budget	Current Approved Budget	Variance (Budget - Forecast)	Forecast impact to 2024-25 FY Program
	\$	\$	\$	\$	\$	\$
Asset Rehabilitation	1,214,365	17,378,606	7,445,000	18,268,600	889,994	3,090,000
Corporate Facilities	-	59,999	-	-	(59,999)	-
Local Amenity	425,055	2,949,794	2,414,000	2,971,000	21,206	20,000
Flood Mitigation & Drainage	540,675	1,143,447	1,403,000	2,066,000	922,553	951,000
Parks Sport and Environment	1,224,282	11,578,031	7,320,000	8,792,000	(2,786,031)	823,000
Transport And Traffic	6,886,883	48,421,284	44,641,000	49,008,000	586,716	4,560,963
Project Overheads	(1,173,882)	-	-	-	-	-
Infrastructure Program	9,117,379	81,531,159	63,223,000	81,105,600	(425,559)	9,444,963
Fleet	9,039,409	17,121,747	16,813,000	18,397,000	1,275,253	-
Other	162,364	552,170	691,000	814,900	262,730	290,000
Capital Works Program	18,319,152	99,205,076	80,727,000	100,317,500	1,112,424	9,734,963
Disaster Recovery	10,219,573	68,354,539	95,000,000	118,400,000	50,045,461	950,000
Total	28,538,724	167,559,615	175,727,000	218,717,500	51,157,885	10,684,963

Program Variances (Budget vs Actual)

Asset Rehabilitation overall, achieved an actual spend of \$1.10mil against an adopted budget of \$1.37mil for the month of May.

The progression of the Cribb Park Sportsfield Lighting project experienced initial setbacks due to delays in securing the necessary contractor. The essential equipment for the upgrade arrived in early May, and the project has since been completed, with only the final settlement of pending invoices remaining. For the month of May, the project incurred an actual expenditure of \$152,000.

Hiddenvale Road Bridge replacement project faced further delays due to Energex's relocation requirements. Energex have since indicated that the relocation activities are expected to take place in late June, with the bridge contractor set to commence on-site in early July after this work is completed.

Flood Mitigation and Drainage experienced an accounting adjustment resulting in an actual spend of a negative \$8k against a budget of \$30k for the month of May.

Transport and Traffic had an actual expenditure of \$6.50mill, being above budget by \$1.60m when compared to the phased budget allocation of \$4.90m for the month.

Redbank Plains Road Stage 3 is now progressing well despite the impact of the transition from Allroads to Council as the Principal contractor on site, achieving expenditure of \$455k against the original baseline budget of \$878k.

The combined expenditure for all three Springfield Parkway Stages stood at \$4.66 million, exceeding the baseline budget of \$3.06 million. With great results being achieved with Springfield Greenbank Arterial achieving greater than expected results with increased activity occurring on site.

Parks Sports and Environment overall, achieved an actual spend of \$665k resulting in an \$571k spend above the budget of \$94k for the month of May. The overspend can primarily be attributed to:

Richardson Park incurred expenses of \$374,000 during the month, having a baseline budget of \$0 due to the re-phased timing of works. The construction progress is proceeding as planned and remains on track for the contractor to complete it by end of June.

Progress on the grant-funded Cameron Park Upgrade project now has the contractor established on-site and productivity expected to improve. Expenses for the month reached \$128k against a current monthly baseline budget of \$0. As mentioned in the April report delays have been experienced due to the discovery of asbestos in the amenities block that will impact the demolition timeline. Procurement of the bespoke playground equipment is underway.

Fleet, experienced a \$689k expenditure against a monthly budget of \$195k. This was a result of receiving trucks that were originally ordered back in 2022, which were significantly delayed due to the Covid-related supply chain issues. These vehicles are part of both the Truck and Waste Truck Replacement sub-programs and have simply replaced older vehicles currently within the Council's fleet.

The main spends for the month were:

- **Traffic and Transport Program**
 - Springfield GBA RU Stg 3 \$4.28mil
 - Mary William TL 23 \$762k
 - Redbank Plains Rd Stg 3 RU 17 \$455k
 - Ripley Rd RU 23 \$143k
 - Springfield Parkway Stage 2 \$346k
 - Gordon St TL 24 \$105k
- **Parks Sport and Environment**
 - Richardson Pk PG 20 \$374k
 - Cameron Pk UG 20 \$128k
- **Local Amenity**
 - Blackwood KC 23 \$232k
- **Fleet**
 - Waste Truck Replacement \$342k
 - Truck Replacement \$291k
 - Fleet GPS Upgrade 24 \$164k
- **Asset rehabilitation**
 - Adelong Av, Thagoona \$246k
 - Cribb Pk SF L 24 \$152k
 - Gravel Re-sheeting \$108k

Major Projects

Springfield Parkway & Springfield-Greenbank Arterial Road Upgrade

A general overview of the project shows good progress being made on all three stages, with the progress best outlined as:

Stage 1 is nearing completion, with BMD actively addressing the remaining defects and omissions to achieve Practical Completion. However, the landscaping has yet to reach a satisfactory level for Practical Completion and will therefore be transitioned to Maintenance during the Stage 3 Landscaping Works.

Stage 2 Design is nearing completion with Service relocation designs pending. Despite some geotechnical issues, the Hymba Yumba culvert extension is progressing well, staying on budget thanks to innovation and good weather. Early Works Packages are moving forward, with materials like pipes and wall panels secured. Packages 1 and 2 are set to hit the market soon, budget permitting. Additionally, Council's internal Crew is ahead of schedule on the clearing works, aiming to finish by June 30.

Stage 3 is nearing completion with Service Relocations finished, paving the way for stormwater and earthworks. Night works planned for June are expected to expedite the schedule, building on the cost-effective Foam Bitumen Stabilisation strategy from Stage 1. This stabilisation was a highly successful rehabilitation initiative, yielding excellent technical results and savings in both time and cost, and remained under budget despite an additional 10% area coverage.

Rock removal in the verge and the Park n Ride has posed challenges, but BMD is set to undertake two weeks of night and day shifts to complete this section and avoid program delays. The initial remedial works for the Exit 32 Off Ramp batter face are complete, with the batter currently stable and the concrete barriers in place.

Collaborations between the Council, Queensland Rail, and Lions continue to ensure access to essential areas is maintained as needed. The Queensland Rail Eastern Carpark is nearly finished and is scheduled to open in June. Financially, the first two TMR Funding invoices have been submitted, with payment expected by June 30.

Redbank Plains Road Upgrade

During March, ICC assumed control of the contract work from Allroads Pty Ltd following its liquidation, capitalizing on existing supply chains and Local Buy tenderers. The project's Northern Portion underwent scaling back due to UU trunk main isolation issues, necessitating a return to the original traffic plan.

The objective is to achieve practical completion by November 2024 and whilst JTS Pty Ltd was managing site traffic, the transition across to Verifact Pty Ltd has affected the schedule.

With ICC's oversight, Naric Civil Pty Ltd has achieved significant progress in civil construction, issuing the required tenders for the water main subcontractors and additional services. The Northern Portion has benefited from fencing and landscaping improvements, while the Central Zone has made strides in drainage and the installation of safety barrier concrete works. Meanwhile, progress on footpath construction continues in the Southern Zone.

Across the project challenges still remain, with extensive traffic management required due to partial completions. The recovery of materials from Allroads and the absence of certain infrastructure have led to further delays and necessitated extra work. Remedial measures, particularly concerning footpath compliance in the Southern Zone, have resulted in postponed

completion dates. The current priority is to finalize the Southern and Northern Zones, thereby alleviating traffic management and indicating the project’s near completion.

In summary, the project witnessed substantial progress in May, with footpath construction gaining momentum and the initiation of the central retaining wall safety barrier between Barry Drive and Shannon Street. The Council intends to maintain this momentum, demonstrating our ongoing progress toward the project’s completion.

Passenger Transport Accessible Infrastructure Program (PTAIP) - Bus Stop Program

The Program (PTAIP) aims to enhance passenger transport facilities across Queensland, ensuring compliance with the Disability Discrimination Act (DDA) requirements. Funded by the Queensland Government, PTAIP continues to support councils with upgrading the existing bus stops and other transport infrastructure.

The current status for the program consists of:

Design work for bus stops funded in the current year are now finished. With these projects having been handed over to the Construction team for delivery, with an expected completion before 30th June 2024.

1. Design for Lawrie Drive is continuing, and further discussions are underway with Urban Utilities for a proposed construction methodology to be applied to avoid lowering the impacted water main. Construction is intended for FY24/25.
2. The remaining stops with grant funding will be constructed in FY24/25. Designs for these locations, including Booval Station, Brisbane Street (Near Keogh St), Workshops Street (At Sutton Park), and Blackstone Rd (Near Whitehill Rd) should be finalised within the next few weeks, pending responses from external service providers.
3. The bus stop upgrade on Reif Street, originally funded under the 22-23FY PTAIP program is now finalised with only minor works being complete to finish requirements of the grant.

Asset Rehabilitation - Sealed Road Rehabilitation (Resurfacing)

Scoping and planning phases for Resurfacing Areas 2, 4, 5, and 7 within the Sealed Road Rehabilitation Program are now considered finalized and have handed over to the delivery team execution phase in the 2024-25 fiscal year. Resurfacing Areas 1, 3, 6, 8, and 9 are slated for additional exploration and planning within the 2024-25 fiscal year. These areas are anticipated to be developed as new initiatives in the forthcoming financial years.

Grant Projects Scheduled for delivery this FY (includes Multi-year Funding)

NOTE: Below table includes reporting on capital construction projects only – it does not include Design Only or Operational projects.

Project Name	Grant Amount	Total estimate Project Cost	Required Project Completion Date /	Project Status
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			Agreement End Date	
(Cycle Network Local Government Grants Program (CNLGGP))		State Funded		
Deebing Creek Stage 2 (Design Component)	\$ 75,000.00	\$ 250,000.00	30/06/2023	Complete
Deebing Creek Stage 2 (Construction)				Submitted for consideration
Brassall Bikeway Data Counters	\$ 85,000.00	\$ 140,000.00	30/06/2024	Complete
Civic Centre Carpark EOT (Tulmur Place EOT Facility)	\$ 194,000.00	\$ 388,000.00	30/06/2024	In progress
Queen Vic Pde Construct (Eastern Ipswich Link Stage 2)	\$ 750,000.00	\$ 1,500,000.00	30/06/2024	In progress
Election Commitment 2020 (Dept Tourism, Innovation and Sport)		State Funded		
Jim Donald Raceview Clubhouse	\$ 900,000.00	\$ 1,510,000.00	31/01/2024	Complete
BMX Clubhouse Wiley Park	\$ 500,000.00	\$ 1,496,000.00	30/03/2024	Complete
TIDS (Transport Infrastructure Development Scheme)		State Funded		
Springfield Greenbank Arterial (Stage 3)	\$ 196,145.00	\$ 11,600,000.00	30/06/2025	In progress
Bus Stop Shelter Program 2022-23 (BSSP)		State Funded		
Various	\$ 152,000.00	\$ 152,000.00	31/12/2024	Complete
Passenger Transport Infrastructure Grants 2022-23 (PTAIP)		State Funded		
Various	\$ 293,475.00	\$ 319,725.00	30/09/2023	Complete
Passenger Transport Infrastructure Grants 2023-24 (PTAIP)		State Funded		
Various	\$ 476,750.00	TBC	30/6/25	In progress
Local Roads & Community Infrastructure Program (LRCIP)		Federal Funded		
Alice Street Kerb and Channel	\$ 1,500,000.00	\$ 1,870,000.00	30/06/2024	Complete
South Station Road A Road Rehabilitation	\$ 1,000,000.00	\$ 1,870,000.00	30/06/2024	Complete
Charlotte Street Road Rehabilitation	\$ 1,200,720.00	\$ 1,450,000.00	30/06/2024	Complete
Nolan Street Road Rehabilitation	\$ 955,000.00	\$ 1,010,000.00	30/06/2024	Complete
Adelong Avenue, Culvert Rehabilitation	\$ 671,381.00	\$ 950,000.00	30/06/2024	In Progress
Tallegalla Road, Culvert Rehabilitation	\$ 671,381.00	\$ 935,000.00	30/12/2024	In Progress
R2R (Roads to Recovery)		Federal Funded		
Springfield Parkway	\$ 2,327,860.00	\$ 10,000,000.00	30/06/2025	In progress
South East Queensland Community Stimulus Package (SEQCSP)		State Funded		
Cameron Park Playground and Amenities Upgrade	\$ 2,000,000.00	\$ 3,282,349.00	EOT Requested until 26/08/24	In progress
Richardson Park Playground and Amenities Upgrade	\$ 1,500,000.00	\$ 2,232,000.00	30/06/2024	In progress
Bridges Renewal Program 2022-2024		Federal Funded		
Hiddenvale Road, Calvert	\$ 3,901,761.00	\$ 4,877,201.00	30/09/2024	In progress
Keanes Road, Calvert	\$ 1,747,860.00	\$ 2,184,825.00	30/09/2024	Complete
Purga School Road, Purga	\$ 5,000,000.00	\$ 8,185,876.00		Submitted for consideration
Heavy Vehicle Safety and Productivity Program		Federal Funded		
Purga School Road, Purga	\$ 3,904,203.00	\$ 4,880,254.00		Submitted for consideration
Australian Cricket Infrastructure Fund		Other		
Ivor Marsden Sports field Lighting Upgrade	\$ 100,000.00	\$ 907,500.00	N/A	In progress
Blackspot Program 2023-2024		Federal Funded		
Old Logan Road and Formation Street, Carole Park	\$ 65,500.00	\$ 65,500.00	30/06/2024	In progress
Robertson Road and Whitehill Road, Eastern Heights	\$ 694,000.00	\$ 694,000.00	30/06/2025	In progress
Gordon Street and South Street, Ipswich	\$ 92,000.00	\$ 92,000.00	30/06/2024	In progress

School Transport Infrastructure Program		State Funded		
WMAC Signals Wulukuraka	\$ 198,000.00	\$ 396,000.00	30/06/2024	Not yet started
Flexible Funding Grants		State Funded		
Karalee Alternate Access Track	\$ 50,000.00	\$ 55,000.00	30/12/2024	In progress
Priority Infrastructure Projects		State Funded		
Ash Barty Park Upgrade	\$ 525,000.00	\$ 525,000.00	28/02/2025	In progress

**Master Schedule status of Practical Completion milestone for May
(Exclusive of emergent projects)**

Milestone	May Actual	Actuals Year to date	Target for 23/24
Practical Completion	0	31	37

As at end of May, project completion status shows 31 projects have reached practical completion from a total of 37 projects that are scheduled for delivery this FY.

Current status of Construction projects for 2023-2024 FY

Current Status of Projects	Count of Projects May
Concept Design	0
Detail Design	1
Handed Over for Execution	1
Construction in Progress	4
Practically Complete	31

The data shown above for status of projects scheduled for delivery in the 2023-2024 FY. Majority of projects scheduled for delivery this financial year have been designed and handed over for construction, with only 1 project yet to be handed over to construction.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009

POLICY IMPLICATIONS

Nil.

RISK MANAGEMENT IMPLICATIONS

The Asset and Infrastructure Services Department has a departmental risk register that includes the delivery of the capital program. The leadership team of the department continues to monitor our risk in relation to this and takes mitigation action where necessary.

FINANCIAL/RESOURCE IMPLICATIONS

No financial / resource implications.

COMMUNITY AND OTHER CONSULTATION

No community consultation was required in relation to this report.

The Stakeholder Management Branch of the Asset and Infrastructure Services Department engages extensively with the community impacted by our works to ensure that they are informed in advance of works, communicated with during works and ensure that any issues that arise are managed effectively.

CONCLUSION

The Asset and Infrastructure Services Department is committed to delivering high quality infrastructure for the community.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS
RECEIVE AND NOTE REPORT
The Recommendation states that the report be received, and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Appendix A - Asset Rehabilitation Report ↓ 
2.	AIS Capital Portfolio Update Report - May 2024 Powerpoint ↓ 

Tom Reynolds

ACTING PRINCIPAL OFFICER (PROGRAM MANAGEMENT)

I concur with the recommendations contained in this report.

Graeme Martin

ACTING GENERAL MANAGER - ASSET AND INFRASTRUCTURE SERVICES

“Together, we proudly enhance the quality of life for our community”

