



City of Ipswich

**IPSWICH
CITY
COUNCIL**

AGENDA

of the

GROWTH INFRASTRUCTURE AND WASTE COMMITTEE

**Held in the Council Chambers
8th floor – 1 Nicholas Street
IPSWICH QLD 4305**

**On Thursday, 5 May 2022
At 9.00 am**

MEMBERS OF THE GROWTH INFRASTRUCTURE AND WASTE COMMITTEE

Mayor Teresa Harding (**Chairperson**)
Councillor Paul Tully (**Deputy Chairperson**)

Councillor Sheila Ireland
Deputy Mayor Jacob Madsen
Councillor Marnie Doyle
Councillor Andrew Fechner
Councillor Kate Kunzelmann
Councillor Russell Milligan
Councillor Nicole Jonic

GROWTH INFRASTRUCTURE AND WASTE COMMITTEE AGENDA

9.00 am on **Thursday, 5 May 2022**

Council Chambers

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** Item includes confidential papers

GROWTH INFRASTRUCTURE AND WASTE COMMITTEE NO. 4

5 MAY 2022

AGENDA

WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

BUSINESS OUTSTANDING

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE GROWTH INFRASTRUCTURE AND WASTE COMMITTEE NO. 2022(03) OF 7 APRIL 2022**

RECOMMENDATION

That the Minutes of the Meeting held on 7 April 2022 be confirmed.

OFFICERS' REPORTS

2. **ROAD MAINTENANCE PERFORMANCE CONTRACT - RMPC - CONTRACT 27 AND 28 - 2022-2023 AND 2023-2024**

This is a report concerning the implementation of the Road Maintenance Performance Contract (RMPC) for financial years 2022-2023 and 2023-2024 between Ipswich City Council (ICC) and the Department of Transport and Main Roads (DTMR). ICC have delivered this contract for the past 26 years primarily based through a sole invitee arrangement.

To provide better working efficiencies for both parties it has previously been agreed that a two (2) year contract is more prudent. ICC acts as the contractor providing a stewardship role for the road network on behalf of DTMR. Proposed funding for this contract is \$7,259,489.10 (\$3,560,144.10 for 2022-2023 and \$3,699,345.00 for 2023-2024) excluding GST.

RECOMMENDATION

- A. That Council enter into a contract with the Department of Transport and Main Roads for the 2022-2023 and 2023-2024 Road Maintenance Performance Contract for the sum of seven million two hundred and fifty-nine thousand four hundred and eighty-nine dollars and ten cents excluding GST (\$7,259,489.10) for a period of 24 months.

-
- B. That the Chief Executive Officer be authorised to negotiate and finalise the terms of the contract to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.

3. INFRASTRUCTURE AND ENVIRONMENT DEPARTMENT CAPITAL DELIVERY REPORT MARCH 2022

This is a report concerning the performance of the capital delivery by the Infrastructure and Environment Department for the month of March 2022.

Officers across the whole Infrastructure and Environment Department are contributing to the positive results seen in the early stages of the 2021-2022 financial year. The result is especially pleasing when compared to the rate of delivery achieved in previous financial years and given the recent rainfall and flooding events.

RECOMMENDATION

That the report be received and the contents noted.

4. EXERCISE OF DELEGATION REPORT

This is a report concerning applications that have been determined by delegated authority for the period 22 March 2022 to 20 April 2022.

RECOMMENDATION

That the report be received and the contents noted.

5. PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT

This is a report concerning a status update with respect to current court actions associated with development planning applications.

RECOMMENDATION

That the report be received and the contents noted.

NOTICES OF MOTION

MATTERS ARISING

GROWTH INFRASTRUCTURE AND WASTE COMMITTEE NO. 2022(03)

7 APRIL 2022

MINUTES

COUNCILLORS' ATTENDANCE: Mayor Teresa Harding (Chairperson); Councillors Paul Tully (Deputy Chairperson)(via audio link), Sheila Ireland, Jacob Madsen, Andrew Fechner, Kate Kunzelmann and Russell Milligan

COUNCILLORS' APOLOGIES: Councillor Marnie Doyle and Deputy Mayor Nicole Jonic

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Peter Tabulo), General Manager Infrastructure and Environment (Sean Madigan), Acting General Manager Corporate Services (Jeff Keech), Acting General Manager Planning and Regulatory Services (Brett Davey), Manager Infrastructure Strategy (Tony Dileo), Manager, Capital Program Delivery (Graeme Martin), Chief of Staff – Office of the Mayor (Melissa Fitzgerald), Manager, Procurement (Richard White), Senior Policy and Communications Officer (David Shaw), Principal Planner (Development)(Anthony Bowles), Waste and Circular Economy Transformation Officer (Erin Goetz), Acting Engagement Manager (Melanie Rippon), Manager, People and Culture (Talia Love-Linay), Senior Digital Media and Content Officer (Jodie Richter) and Theatre Technician (Harrison Cate)

MEETING ATTENDANCE VIA AUDIO LINK

Councillor Paul Tully requested attendance at the Growth, Infrastructure and Waste Committee meeting of 7 April 2022 via audio link.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Sheila Ireland

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Councillor Paul Tully be permitted to participate in the meeting via audio link.

AFFIRMATIVE
Councillors:
Harding

NEGATIVE
Councillors:
Nil

Ireland
Madsen
Fechner
Kunzelmann
Milligan

Councillor Tully did not take part in the vote on this matter.

The motion was put and carried.

LEAVE OF ABSENCE – DEPUTY MAYOR NICOLE JONIC AND COUNCILLOR MARNIE DOYLE

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Sheila Ireland:

That a leave of absence be granted for Deputy Mayor Nicole Jonic and Councillor Marnie Doyle.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Fechner

Kunzelmann

Milligan

NEGATIVE

Councillors:

Nil

The motion was put and carried.

WELCOME TO COUNTRY/ACKNOWLEDGEMENT OF COUNTRY

Mayor Teresa Harding delivered the Acknowledgement of Country.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE GROWTH INFRASTRUCTURE AND WASTE COMMITTEE NO. 2022(02) OF 10 MARCH 2022**

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That the minutes of the Growth Infrastructure and Waste Committee held on 10 March 2022 be confirmed.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Fechner

Kunzelmann

Milligan

NEGATIVE

Councillors:

Nil

The motion was put and carried.

OFFICERS' REPORTS

2. **WASTE AND CIRCULAR ECONOMY TRANSFORMATION DIRECTIVE - UPDATE 6**

This is a report concerning an update on the implementation of the Waste and Circular Economy Transformation Directive.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Kate Kunzelmann:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Fechner

NEGATIVE

Councillors:

Nil

Kunzelmann
Milligan

The motion was put and carried.

3. INFRASTRUCTURE AND ENVIRONMENT DEPARTMENT CAPITAL DELIVERY REPORT
FEBRUARY 2022

This is a report concerning the performance of the capital delivery by the Infrastructure and Environment Department for the month of February 2022.

Officers across the whole Infrastructure and Environment Department are contributing to the positive results seen in the early stages of the 2021-2022 financial year. The result is especially pleasing when compared to the rate of delivery achieved in previous financial years.

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Kate Kunzelmann:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Fechner

Kunzelmann

Milligan

NEGATIVE

Councillors:

Nil

The motion was put and carried.

4. COURT ACTION STATUS REPORT

This is a report concerning a status update with respect to current court actions associated with development planning applications

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Russell Milligan:

That the report be received and the contents noted.

| AFFIRMATIVE | NEGATIVE |
|--------------|--------------|
| Councillors: | Councillors: |
| Harding | Nil |
| Tully | |
| Ireland | |
| Madsen | |
| Fechner | |
| Kunzelmann | |
| Milligan | |

The motion was put and carried.

5. EXERCISE OF DELEGATION REPORT

This is a report concerning applications that have been determined by delegated authority for the period 23 February 2022 to 22 March 2022

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Sheila Ireland:

That the report be received and the contents noted.

| AFFIRMATIVE | NEGATIVE |
|--------------|--------------|
| Councillors: | Councillors: |
| Harding | Nil |
| Tully | |
| Ireland | |
| Madsen | |
| Fechner | |
| Kunzelmann | |
| Milligan | |

The motion was put and carried.

6. RESPONSE TO NOTICE OF MOTION - WATER TOWER (RESERVOIR) AT 4 MADSEN CLOSE, EASTERN HEIGHTS

This is a report concerning a response to a notice of motion regarding the Madsen Close Water Tower (Reservoir). There are a range of options available to the Council in responding to this issue, including:

1. State Heritage Listing;
2. Amend Current Planning Scheme;
3. Temporary Local Planning Instrument;
4. Request that Urban Utilities protect the asset.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Fechner

Kunzelmann

Milligan

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.02 am.

The meeting closed at 9.20 am.

Doc ID No: A8015892

ITEM: 2

SUBJECT: ROAD MAINTENANCE PERFORMANCE CONTRACT - RMPC - CONTRACT 27 AND 28 - 2022-2023 AND 2023-2024

AUTHOR: TECHNICAL OFFICER (MAINTENANCE PLANNING)

DATE: 20 APRIL 2022

EXECUTIVE SUMMARY

This is a report concerning the implementation of the Road Maintenance Performance Contract (RMPC) for financial years 2022-2023 and 2023-2024 between Ipswich City Council (ICC) and the Department of Transport and Main Roads (DTMR). ICC have delivered this contract for the past 26 years primarily based through a sole invitee arrangement.

To provide better working efficiencies for both parties it has previously been agreed that a two (2) year contract is more prudent. ICC acts as the contractor providing a stewardship role for the road network on behalf of DTMR. Proposed funding for this contract is \$7,259,489.10 (\$3,560,144.10 for 2022-2023 and \$3,699,345.00 for 2023-2024) excluding GST.

RECOMMENDATION/S

- A. That Council enter into a contract with the Department of Transport and Main Roads for the 2022-2023 and 2023-2024 Road Maintenance Performance Contract for the sum of seven million two hundred and fifty-nine thousand four hundred and eighty-nine dollars and ten cents excluding GST (\$7,259,489.10) for a period of 24 months.**
- B. That the Chief Executive Officer be authorised to negotiate and finalise the terms of the contract to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.**

RELATED PARTIES

This contract is a cost-sharing agreement between Ipswich City Council (contractor) and the State of Queensland Department of Transport and Main Roads (principal).

IFUTURE THEME

A Trusted and Leading Organisation

PURPOSE OF REPORT/BACKGROUND

The RMPC is a contract for routine maintenance activities carried out on state-controlled roads within the boundaries of the Ipswich Council region. The road network outline is tabled below.

| Road Section Name † | Through Start Distance | Through Distance End | Length (kms) |
|--|------------------------|----------------------|--------------|
| Ipswich-Boonah Road | 0.000 | 11.477 | 11.477 |
| Karrabin-Rosewood Road | 0.000 | 14.76 | 14.76 |
| Ipswich-Cunningham Highway Connection Road | 7.3 | 14.89 | 7.59 |
| Ipswich Warrego Highway Connection Road | 0.000 | 7.5 | 7.5 |
| Rosewood-Marburg Road | 0.000 | 10.52 | 10.52 |
| Ipswich-Rosewood Road | 0.000 | 12.83 | 12.83 |
| Haigslea-Amberley Road | 0.000 | 9.42 | 9.42 |
| Rosewood-Warrill View Road | 0.000 | 10.12 | 10.12 |
| Rosewood-Laidley Road | 0.000 | 18.89 | 18.89 |
| River Road | 0.000 | 0.98 | 0.98 |
| Centenary Highway (Springfield Link Pedestrian Bridge) | 20.87 | 20.87 | N/A |
| Riverview-Moggill Ferry Road | 0.000 | 2.52 | 2.52 |

Routine maintenance activities cover all civil aspects of routine maintenance as well as maintaining green space areas.

Both DTMR and Council are responsible for a safe environment for the road user whilst integrating environmental considerations in line with the value for money objectives outlined in the Queensland Procurement Policy.

Road user satisfaction and public expectation are important drivers for the RMPC. It is essential that current specific assessment on the road network is measured, and that feedback and information can be provided to the road user when required.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions: *Transport Operations (Road Use Management) Act 1995*

RISK MANAGEMENT IMPLICATIONS

The continuing support of the RMPC contract allows TMR to obtain best value in expenditure of maintenance funds on the state-controlled road network as well as providing quick

resourcing assistance to TMR following any incident or natural disaster. Overall, the RMPC allows Council to provide a professional cost-effective service maintenance operation on the state-controlled network.

The risk of no contract would be borne out to the community with possible slower response time, higher costs, and lack of engagement with the community. Historical evidence suggests that the engagement of Council for DTMR to undertake routine maintenance on the state-controlled network is well received and supported.

HUMAN RIGHTS IMPLICATIONS

| HUMAN RIGHTS IMPACTS | |
|--|--|
| OTHER DECISION | |
| (a) What is the Act/Decision being made? | Recommendation A is requesting Council enter into a contract with the Department of Transport and Main Roads for the 2022-2023 and 2023-2024 year for a road maintenance performance contract. |
| (b) What human rights are affected? | No human rights are affected by this decision |
| (c) How are the human rights limited? | Not applicable |
| (d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable? | Not applicable |
| (e) Conclusion | The decision is consistent with human rights. |

FINANCIAL/RESOURCE IMPLICATIONS

In the field, both day labour and contract resources are being employed to undertake the routine maintenance operations. Typically, ICC have one (1) crew dedicated solely to the state-controlled network as well as numerous contractors undertaking activities ranging from pavement repairs to mowing grass. Other day labour crews are utilised at different times where necessary. In the Council office there are two (2) full time officers employed to manage the RMPC. The RMPC is an important contract that ensures Council maintains a viable workforce and equipment resourcing level whilst maintaining the skills necessary to perform necessary tasks. Whilst the proposed funding for 2022-2023 and 2023-2024 is generally an index growth from previous contract, it is essentially governed by a backlog of defect work as well as a joint assessment road report submitted and approved by DTMR.

COMMUNITY AND OTHER CONSULTATION



The funding is controlled and approved via the State Government. Council's primary role is as network steward managing and operating within the realms of the contract.

No other consultations are required.

CONCLUSION

The RMPC offers benefits to the City of Ipswich community by ensuring the state road network is maintained to a high level of service. It also allows smooth and efficient integration with Council roads which compliments the broader Council environment for the road user. The RMPC provides a consolidated document for which Ipswich City Council can apply an equitable and consistent approach to road network maintenance

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

| | |
|----|---|
| 1. | S1. ICC_27 Road Maintenance Performance Contract   |
|----|---|

Regardt Schutte

TECHNICAL OFFICER (MAINTENANCE PLANNING)

I concur with the recommendations contained in this report.

Cameron Hoger

WORKS MANAGER

I concur with the recommendations contained in this report.

James Hilyard

MANAGER, WORKS AND FIELD SERVICES

“Together, we proudly enhance the quality of life for our community”

ROAD MAINTENANCE PERFORMANCE CONTRACT



ROUTINE MAINTENANCE OF NETWORK

Contract No : ICC – 27 & 28 (CN-18313)
Preferred Supplier : Ipswich City Council
Contract Period: July 2022 to June 2024

CONTENTS

Part 1: Conditional Agreement
Part 2: Supplementary Conditions of Contract

PROJECT NUMBERS

Element 15: Other State Controlled Road (OSCR) [52-02206096](#)
Element 56: Other State Controlled Road (OSCR) [52-01682952](#)

Conditional Agreement

RMPC



C6094

Agreement Between

Ipswich City Council

referred to as the **Contractor**, and

The State of Queensland through Queensland Department of Transport & Main Roads

referred to as the **Principal**

Invitation Number

CN-18313

District

Metropolitan

Ratified by (✓ if required)

Principal

✓

Contractor

Recitals

1 The Principal invited the Contractor to offer to perform the road maintenance services in accordance with the Contract Documents.

2 The Contractor has offered to carry out the road maintenance services in accordance with the Contract Documents.

3 Payment under the Contract will be part Schedule of Rates / Part Lump Sum / Part Provisional Sum with a Total Contract Amount of

\$7,259,489.10

and a Total GST Amount of

\$725,948.91

4 Does the Queensland Code apply

Yes

5 Does the Queensland Government Procurement Policy (including Ethical Supplier Threshold and Mandate) apply

Yes

6 The Contract Period will be from

01/07/2022

to

30/06/2024

with

2

year(s)

guaranteed renewal period (subject to Clause 4.3 of General Conditions).

Agreement

Subject to any required ratification of this Agreement within 28 days of the date of this Conditional Agreement, both

the Principal and the Contractor agree that they will comply with all the conditions and matters as set out or reasonably inferred in this Agreement.

The Contractor agrees that it will not commence road maintenance operations until it receives a notice of Ratification (where required) from the Principal or, alternatively, until the start date of the Contract Period.

Authorisation

For the Contractor

Name/Position

Sonia Cooper, Chief Executive Officer

Signature

Date

For the Principal

Name/Position

John Ryan, Deputy Regional Director (Metropolitan)

Signature

Date

Conditional Agreement RMPC



Queensland Government

C6094

List of Contract Documents

Invitation Number

CN-18313

A. This Conditional Agreement dated

1-Jul-22

B. Documents to be completed by the Contractor

| Description | Identification | Description | Identification |
|--|----------------|--|----------------|
| Schedule Summary | C6084.1 | Minor Works Schedule(s) (if applicable) | C6084.3 |
| Network Schedule 1 | C6084.2 | Network Schedule 2 | C6084.2 |
| Standing Offer Rates | C6086 | Daywork Schedule | C6087 |
| Programmed Expenditure Flow for Network 1 | C6088 | Programmed Expenditure Flow for Network 2 | C6088 |
| Intervention Levels / Response Time Schedule for Network 1 | C6095 | Intervention Levels / Response Time Schedule for Network 2 | C6095 |
| Queensland Code Compliance | C7810.S6 | Environmental Plan | |
| Quality Plan | | Safety Plan | |
| Implementation Plan for Evidence Guide | C6089 | Ethical Supplier Threshold | C7810.S10.RMPC |

C. Documents that apply directly

| Description | Identification | Description | Identification |
|-----------------------------|---------------------|-------------|----------------|
| Invitation to Offer (C6081) | C6081 March 2020 | | |
| General Conditions (C6083) | C6083 March 2020 | | |

D. Documents incorporated by Reference

| Description | Identification | Description | Identification |
|---|--------------------|--|--|
| Standard Specifications | | Road Maintenance Performance Contract - Manual | Latest version as published on TMR website |
| The Roads & Transport Alliance | 2013/18 or current | Routine Maintenance Guidelines | Latest version as published on TMR website |
| Mutual Obligation Agreement (if applicable) | | Manual of Uniform Traffic Control Devices | Latest version as published on TMR website |

Conditional Agreement RMPC



Queensland Government

C6094

Contractor's Details

Invitation Number

CN-18313

To be completed by the Offerer

Local Government



TMR Service Delivery Unit

Name (Full Name in Block Letters)

Ipswich City Council

of

Street Address

50 South Street, Ipswich Qld 4305

Postal Address

PO Box 191, Ipswich Qld 4305

Contractor's Delegate

Name

Colin Russ

Telephone Number

07 3810 7887

Email

colin.russ@ipswich.qld.gov.au

Insurance

Workers Compensation

Policy Number

Local Government Association -
Policy No: SEI0000017

Expiry Date

31/05/2023

Public Liability

Insurer/Policy Number

Qld Local Government Mutual -
Policy No: IPSWIC000083

Expiry Date

30/06/2022

Insured Amount

\$

\$600,000,000.00

Professional Indemnity

Insurer/Policy Number

Qld Local Government Mutual -
Policy No: IPSWIC000083

Expiry Date

30/06/2022

Insured Amount

\$

\$600,000,000.00

Note: Public Liability and Professional Indemnity Insurance not required where the Contractor is a TMR Service Delivery Unit.

The Department of Transport and Main Roads collects personal information on this form so that you may execute the contract for and on behalf of the contractor. The information on this form is accessible by authorised departmental officers and third parties engaged to administer the contract or resolve disputes who will not disclose your personal details to a third party without your consent unless required to do so by law.

Conditional Agreement RMPC



C6094

Details of Network

Invitation Number

CN-18313

1. National Highways

| Road Section No. | Road Section Name † | Through Start Distance | Through Distance End | Length (kms) | Applied to Schedule Nos. |
|------------------|---------------------|------------------------|----------------------|--------------|--------------------------|
| | | | | | |

† If parts of the Network are to be excluded, this should be noted here.

2. Other State Controlled Roads

| Road Section No. | Road Section Name † | Through Start Distance | Through Distance End | Length (kms) | Applied to Schedule Nos. |
|------------------|--|------------------------|----------------------|--------------|--------------------------|
| 211 | Ipswich-Boonah Road | 0.000 | 11.477 | 11.477 | 215 , 256 |
| 3002 | Karrabin-Rosewood Road | 0.000 | 14.76 | 14.76 | 215 , 256 |
| 301 | Ipswich-Cunningham Highway Connection Road | 7.3 | 14.89 | 7.59 | 215 , 256 |
| 302 | Ipswich Warrego Highway Connection Road | 0.000 | 7.5 | 7.5 | 215 , 256 |
| 303 | Rosewood-Marburg Road | 0.000 | 10.52 | 10.52 | 215 , 256 |
| 304 | Ipswich-Rosewood Road | 0.000 | 12.83 | 12.83 | 215 , 256 |
| 3041 | Haigslea-Amberley Road | 0.000 | 9.42 | 9.42 | 215 , 256 |
| 305 | Rosewood-Warrill View Road | 0.000 | 10.12 | 10.12 | 215 , 256 |
| 308 | Rosewood-Laidley Road | 0.000 | 18.89 | 18.89 | 215 , 256 |
| 309 | River Road | 0.000 | 0.98 | 0.98 | 215 , 256 |
| 910 | Centenary Highway (Springfield Link Pedestrian Bridge) | 20.87 | 20.87 | N/A | 215 |
| 916 | Riverview-Moggill Ferry Road | 0.000 | 2.52 | 2.52 | 215 , 256 |

† If parts of the Network are to be excluded, this should be noted here.

Principal Details

Name

John Ryan, Deputy Regional Director (Metro)

| Street Address/Postal Address (if different) | Progress Claim/Electronic File Transfer Address (if different) |
|---|--|
| Floor 20 313 Adelaide Street Brisbane City QLD 4000 | PO Box 70 Spring Hill QLD 4000 |

Principal's Delegate

Name

Telephone No.

Email

Graham Kerr - Manager (Delivery)

(07) 3066 4324

graham.r.kerr@tmr.qld.gov.au

Doc ID No: A7908751

ITEM: 3

SUBJECT: INFRASTRUCTURE AND ENVIRONMENT DEPARTMENT CAPITAL DELIVERY
REPORT MARCH 2022

AUTHOR: ACTING GENERAL MANAGER, INFRASTRUCTURE AND ENVIRONMENT

DATE: 21 APRIL 2022

EXECUTIVE SUMMARY

This is a report concerning the performance of the capital delivery by the Infrastructure and Environment Department for the month of March 2022.

Officers across the whole Infrastructure and Environment Department are contributing to the positive results seen in the early stages of the 2021-2022 financial year. The result is especially pleasing when compared to the rate of delivery achieved in previous financial years and given the recent rainfall and flooding events.

RECOMMENDATION/S

That the report be received and the contents noted.

RELATED PARTIES

There are no known conflicts of interest in relation to this report.

IFUTURE THEME

Vibrant and Growing

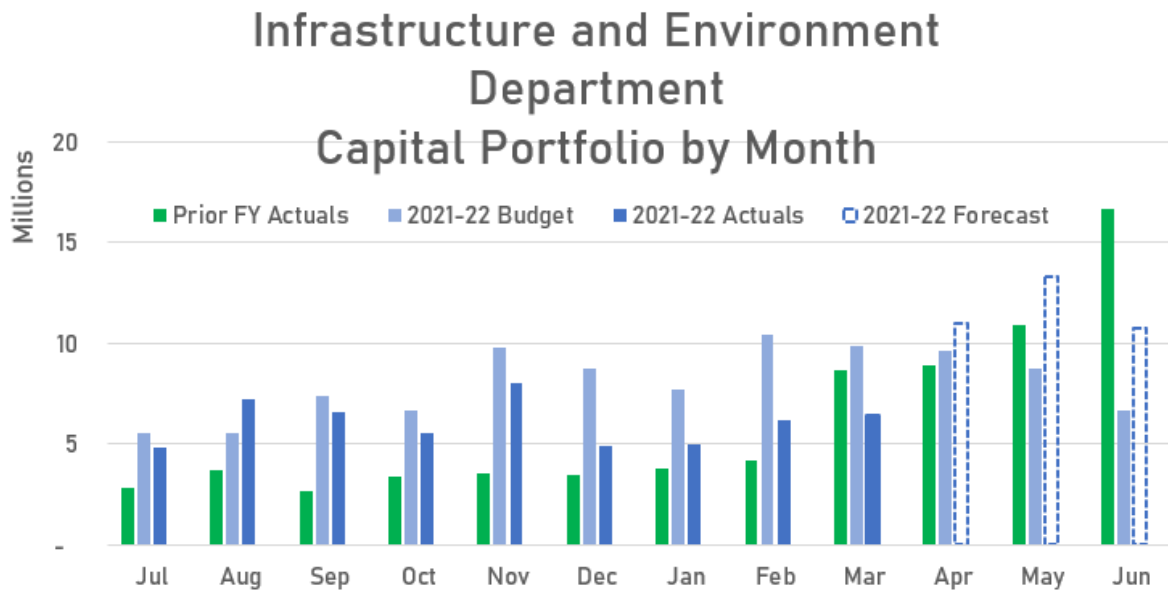
PURPOSE OF REPORT/BACKGROUND

Summary

The result for the month of March was short of the original budget phasing, with a financial outcome of \$6.4mil of actual expenditure versus a budget of \$10.1mil. This represents a YTD result of \$54.7mil expenditure versus a budget of \$71.4mil, a year to date negative variance of 23% which has increased from 21% last month.

The full-year projection now shows a reduction in the final forecast spend of \$89.84mil, this is slightly below the revised budget of \$90.8 mil submitted with the Budget Amendment earlier this month. The reduced forecast is also a combination of projects being rephased to next financial year as well as savings realised from completed projects. The remaining forecast expenditure has been readjusted from April through to June 2022 as per the table below:

| Month | April | May | June | Total FFC |
|-------------|--------------|--------------|--------------|---------------------|
| March FC | \$13,093,000 | \$11,286,000 | \$9,895,000 | \$89,050,000 |
| February FC | \$13,090,000 | \$11,280,000 | \$9,890,000 | \$93,030,000 |
| January FC | \$11,260,000 | \$10,980,000 | \$10,580,000 | \$96,580,000 |



Works on the ground following the significant rainfall event in late February have recommenced on projects such as Rosewood Amenities, Suttons Park, Denmark Hill Upgrade and Hardings Paddock. The Road Resurfacing Program and the Gravel Re-sheeting Program were down in March due to saturation of the pavements as a result of the major rainfall event in late February and further wet weather experienced in March.

Fleet deliveries that had previously been delayed by global supply chain delays are now commencing to arrive with actual expenditure of \$660k vs original budget of \$527k.

The rephased Whitwood Rd rehabilitation works were considerably short of the March forecast of \$2.35mil with an actual expenditure of \$461k. This was due to a lesser claim being submitted by the contractor due to a lesser quantity of contaminated material to be removed from site.

| IE Deliverable - March 2022 | MTD | | | | | YTD | | |
|-------------------------------|------------------|-------------------|-----------------------------------|-------------------|-------------------------------------|-------------------|-------------------|-----------------------------------|
| | Actuals | Budget | Variance (Budget - Actuals) | Forecast | Variance (Forecast - Actuals) | Actuals | Budget | Variance (Budget - Actuals) |
| Capital Program | | | | | | | | |
| Asset Rehabilitation | 3,442,375 | 4,495,389 | 1,053,014 | 5,208,133 | 1,765,758 | 27,262,013 | 40,017,142 | 12,755,129 |
| Corporate Facilities | 7,145 | 25,200 | 18,055 | 152,500 | 145,355 | 869,892 | 693,200 | 176,692 |
| Local Amenity | 247,539 | 597,500 | 349,961 | 419,753 | 172,214 | 2,598,499 | 2,962,000 | 363,501 |
| Flood Mitigation & Drainage | 15,875 | 47,000 | 31,125 | 59,470 | 43,595 | 648,492 | 465,000 | 183,492 |
| Parks, Sports & Environment | 1,107,627 | 996,136 | - 111,491 | 1,431,939 | 324,312 | 3,555,899 | 4,390,639 | 834,740 |
| Transport And Traffic | 748,515 | 3,279,947 | 2,531,432 | 2,477,978 | 1,729,463 | 14,243,050 | 18,357,863 | 4,114,813 |
| Project Overheads | 90,061 | - | 90,061 | - | 90,061 | 919,844 | - | 919,844 |
| Infrastructure Program | 5,659,137 | 9,441,172 | 3,782,035 | 9,749,774 | 4,090,636 | 50,097,689 | 66,885,844 | 16,788,155 |
| Fleet | 663,346 | 553,600 | 109,746 | 527,785 | 135,561 | 3,745,209 | 3,425,300 | 319,909 |
| Waste | 137,734 | 151,660 | 13,926 | 167,360 | 29,626 | 808,284 | 970,100 | 161,816 |
| CONTINGENCY | - | - | - | - | - | - | - | - |
| Others (Specialist Equipment) | 7,918 | 24,750 | 16,832 | 5,386 | 2,533 | 124,234 | 150,750 | 26,516 |
| Total | 6,468,136 | 10,171,182 | 3,703,046 | 10,450,304 | 3,982,168 | 54,775,416 | 71,431,994 | 16,656,578 |

Monthly Program Variances Greater than \$100k (Budget vs Actual)

Asset Rehabilitation was \$1.05mil under budget for the month of March.

The major deficit in expenditure for Capital Delivery Program was experienced in the Asset Rehabilitation Program.

In particular, the Road Resurfacing sub-program was significantly impacted again with wet weather in March (approx. \$1.5mil under budget). It is expected that the onset of cooler weather and supplier impacts will cause the full year program to push delivery of some streets out, until after the winter period.

There were two drainage rehab projects (Pettigrew St & Hayne St) that have been rephased to be delivered over April and May, which showed expenditure under budget of \$683k for March.

Most other projects significantly impacted by the wet weather are expected to be completed this financial year.

As mentioned above, the Whitwood Rd landfill rehabilitation project was rephased to the back half of the financial year. During the removal of the contaminated material, it was found that the smaller material was not asbestos and therefore the volume of material originally quoted on was substantially less than first thought. Subsequently this has resulted in a saving against the project, that has resulted in the reduced forecast spend.

The project remains scheduled to be completed in June 2022, with a further revision of the final forecast required to capture variations for the washed capping. The Final Forecast Cost currently remains at \$5.12mil vs budget of \$6.95mil until costs of variations are known.

Parks, Sport & Environment was \$111k over budget for the month of March.

Overspend for the month continues to be a result of rephasing of some projects in early planning and in design. There was also the Smart Meter Upgrades project with a budget of \$170K that has been placed on hold until further Strategic planning is undertaken.

Sutton Park Toilet block and skate park facility had a combined over expenditure of \$65k due to increased progress of concrete works following previous wet weather delays. The Redbank Plains Recreation Reserve Youth Area project was \$73k under budget, due to restricted access as a result of recent wet weather.

Design progress increased with a combined over expenditure of \$25k recorded against Fernbrooke SG Lighting, Cameron Park Upgrade, Queens Park Pathways and Blue Gums Reserve Change Rooms.

Works on both the Denmark Hill Upgrade and Hardings Paddock projects progressed well with actuals being in-line with forecast for the month.

Transport & Traffic was \$2.45mil under budget largely due to the rephasing of Redbank Plains Road Stage 3, Queen & Albert St Intersection signalisation and shortfall of expenditure for Springfield Parkway Road Upgrade.

Queen & Albert St intersection had a budget of \$266k for March, which had been rephased to meet NBN service relocations. The final project expenditure this financial year will be \$426k short of budget but has the requiring funding of \$850k in the 2022-2023 financial year budget to complete the remaining works.

Redbank Plains Road Stage 3 had an underspend of \$132k for relocation works that continued to be delayed due to wet weather last month.

Works on Pine Mountain Rd were slightly behind budget for March following recent wet weather but remains \$400k ahead on expenditure of full-year budget.

With regards to the PTAIP Bus Stop program there was a minor underspend of \$10k recorded against Jeffery Street Bus Stop project, due to delays completing River Rd after recent wet weather.

Fleet was \$110k over the budget baseline for the month of March and \$135k above the forecast value.

Two vehicles that were scheduled for delivery in June were received in March and further vehicles remain scheduled to be delivered in April and May based on feedback from suppliers.

Major Plant replacement also exceeded the budget and forecast for the month and Truck replacement was down on forecast due to one truck being received for less than the quoted price.

Summary

The current actuals to budget variance at end of March 2022 is 23% (-\$16.6mil) behind the baseline, however the deficit is anticipated to be largely recovered in the last three months of the year to meet the revised amended budget of \$90.8 mil, following the recent Budget Amendment.

Capital Expenditure for the full year is now forecast to be approximately 1% under the approved amended budget.

Major Projects

Springfield Parkway & Springfield-Greenbank Arterial Road Upgrade

Expenditure for the combined projects in March was \$1.06 mil below budget expectations (\$1.29mil budget vs \$226k actual), this was due to a reduced claim by the Contractor based on reduced service relocation claims from sub-contractors following recent wet weather. These claims should be recognised in April due to progress expected to be made.

Good progress has been made across all activities, with the transition from the nearly completed Early Works Package to the Civil Works Package and integration of the Services Relocations is also going well. Only minor Early Works earthworks and stormwater items are outstanding and these will be completed with the scheduled Civil Works.

The main activities within the Civil Works package have been the stormwater, boxing out of the road pavement and demolition works. The night-time road closures for service relocation works are complete. Structural Bridge Works are also complete with only 20% of rock protection works remaining. Planning is well advanced on the side-track for the Civil Works on the Western side of Springfield Parkway.

Stage 3 Civil Works Package has been awarded with construction scheduled for commencement in the second quarter of 2022. Stage 3 Design Coordination with Utilities, Lions/TMR /QR is also ongoing and a number of Services Relocation Offers have now been received.

Redbank Plains Rd Stage 3

Expenditure for the project in March was \$1.26 mil below original budget phasing with Telstra service relocations being rephased to April, due to COVID impacts to Contractor's staff and wet weather delays.

Telstra is finalizing service relocation works this month, completion slipped to April due to dispute over variations, but now resolved. Optic fibre and copper cable hauling is nearly complete, with cut-over to occur in April.

Energex/Optus Crews to return during main contract period to complete last 5% following the stormwater relocation works.

The Principal Contractor was scheduled to commence works in May, however due to emergency works and resourcing issues with the Principal Contractor they have requested a delay to commencement until later in 2022. Council will now deliberate and advise the Contractor whether this is acceptable or to contractually force an earlier start.

Resurfacing Program

Expenditure on the resurfacing program was \$1.58 mil below budget baseline and \$50k below the forecast for the month of March (\$2.12 mil budget vs \$537k actual).

Works has progressed well following wet weather delays in February, however further wet weather was experienced in March.

Further discussions have been held with the resurfacing contractors around mitigating the quantum of the delayed works. The focus on the remaining program moving forward is to deliver all of the asphalt surfacing works and a portion of the reseals will need to be rescheduled until after the winter period.

The current Estimate at Completion cost has increased by \$500k last month to \$11.47 mil vs the Total Budget of \$13.50 mil, this is a variance of \$2.02mil which includes some identified savings.

Grant Funding

There was one bus stop project and one minor transport project completed in March with external grant funding commitments.

There are currently 18 x projects that have been completed to date this financial year. The next scheduled project to be completed is South Station Rd rehab in mid-April, which has pushed out further due to wet weather delays.

PTAIP Bus Stop Program – The six projects that were delayed in the design phase due to Design Consultant issues have been received by our Design Team for review. The ICC review comments have been forwarded back to the Design Consultant, but no further feedback has been received to date.

Currently this financial year, five Bus Stops have now been completed, these were at Riverview Rd, Old Ipswich Rd, 2 x Gorry St and Jeffery St.

Discussions with Translink remain ongoing around alternate Bus Stop locations for the 4 x Bus Stop sites that are placed on hold.

There have been five sites awarded to a Contractor for delivery before the end of financial year, in line with the agreed funding completion date of June 2022.

Grant Projects Scheduled for delivery this FY (includes Multi-year Funding)

NOTE: Below table includes reporting on capital construction projects only – it does not include Design Only or OPEX projects

| Name | Suburb | Estimate | Funding | Completion Date (Completed) |
|---|---|-------------|-------------|--------------------------------|
| LRCIP Round 2 (Local Roads & Community Infrastructure Program) | | | | |
| Laurel St KR 20 | Redbank Plains | \$663,702 | \$241,721 | 27/08/2021 |
| Mount Crosby Rd FR 21 (2 x Projects) | Tivoli | \$306,058 | \$146,439 | 8/09/2021 |
| South Station Rd LR 20 | Raceview | \$1,029,395 | \$450,000 | 18/03/2022 |
| Trevor St Remedial Works | Bellbird Park | \$3,214,754 | \$2,900,000 | 19/11/2021 |
| North Station Rd Ret Wall 18 | North Booval | \$3,780,603 | \$1,095,000 | 31/08/2021 |
| Tivoli SC Baseball F 21 | Tivoli | \$109,000 | \$150,000 | 15/10/21 |
| URCSP (Unite and Recover Community Stimulus Package) | | | | |
| Sutton Park Skate 19, Amenities and Pathways | Brassall | \$816,822 | \$1,230,000 | 27/04/2022 |
| Andre Ripoll Pk DS 20 | Carole Park | \$50,000 | \$50,000 | 13/08/21 |
| PTAIP (Passenger Transport Accessible Infrastructure Program) | | | | |
| PTAIP BU 21 – Bus Stops x 22 | Various | \$1,335,000 | \$831,825 | 19/05/2022 |
| Gorry St – ID 312224 | | | | 17/02/2022 |
| Gorry St – ID 312225 | | | | 18/02/2022 |
| Riverview Rd – ID 313068 | | | | 18/01/2022 |
| Old Ipswich Rd – ID 313064 | | | | 7/09/2021 |
| Jeffery St - ID 311675 | | | | 16/03/22 |
| CNLGGP (Cycle Network Local Government Grants Program) | | | | |
| Eastern Ipswich BW 19 | Ipswich | \$1,050,826 | \$275,000 | 21/01/2022 |
| Blackspot | | | | |
| Old Logan Rd & Addison Rd TL 19 | Camira | \$696,340 | \$459,220 | 10/09/2021 |
| Hill St Cyprus St TI 20 | North Ipswich | \$121,379 | \$121,500 | 10/12/2021 |
| Brisbane Rd Esther St TL 22 | Riverview | \$111,724 | \$112,000 | 30/11/2021 |
| Cemetery Rd Whitehill Rd TL 22 | Raceview | \$125,338 | \$126,000 | 30/11/2021 |
| LERP (Local Economic Recovery Program) | | | | |
| Hardings Paddock L 20 | Purga | \$418,000 | \$340,000 | 11/04/2022 |
| Fire Station 101 | Ipswich | \$284,357 | \$58,540 | 9/08/2021 |
| TIDS (Transport Infrastructure Development Scheme) | | | | |
| Redbank Plains Stage 3 | Redbank Plains / Bellbird Park | 7,415,000 | 705,446 | 29/06/23 |
| R2R (Roads to Recovery) | | | | |
| Springfield Greenbank Arterial | Springfield / Springfield Central / Springfield Lakes | 21,014,554 | 2,327,860 | 23/06/23 |

| SEQCSP (South East Queensland Community Stimulus Program) | | | | |
|---|-----------|-------------|-------------|------------|
| Rosewood RRC Major Upgrade | Rosewood | \$4,500,000 | \$4,500,000 | 30/03/2024 |
| Riverview RRC Upgrade Stage 1 | Riverview | \$2,170,000 | \$2,170,000 | 30/06/2023 |

Multi-year Funded Grant Projects

- Rosewood RRC Major Upgrade
- Riverview RRC Upgrade Stage 1

Master Schedule Delivery Milestones for March

| Milestone | December Baseline | December Actual | Actuals Year to date |
|----------------------|-------------------|-----------------|----------------------|
| Practical Completion | 17 | 5 | 72 |

As at end of March, the current project completion status shows 72 projects have reached practical completion from a revised total of 133 projects scheduled for delivery this financial year.

Project to be completed in March were down as expected, following the wet weather experienced in February.

Master Schedule Baseline Deliverables for 21-22 FY

| Baseline Deliverables | Count of Projects |
|------------------------|-------------------|
| Design | |
| Concept Design | 25 |
| Detailed Design | 41 |
| Construction | |
| (IFC yet to Complete) | 13 |
| (IFC completed) | 120 |
| Multiyear Construction | 11 |
| Programs | 37 |

The progress of projects to have design completed and issued for delivery this financial year remains ahead from the same time last financial year, although no further projects were issued for construction in March.

This shows that 91% of projects are now issued to the construction teams.

The data shown above for Concept Design and Detailed Design includes forward design efforts for project delivery in the 2022-2023 financial year which is progressing well.

Legal/Policy Basis

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009

RISK MANAGEMENT IMPLICATIONS

The Infrastructure and Environment Department has a departmental risk register that includes delivery of the capital program. The leadership team of the department continues to monitor our risk in relation to this and takes mitigation action where necessary.

HUMAN RIGHTS IMPLICATIONS

| |
|---|
| HUMAN RIGHTS IMPACTS |
| RECEIVE AND NOTE REPORT |
| The recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights. |

FINANCIAL/RESOURCE IMPLICATIONS

The Infrastructure and Environment Department remains on target to meet the 2021-2022 capital budget.

COMMUNITY AND OTHER CONSULTATION



No community consultation was required in relation to this report.

The Stakeholder Management Branch of the Infrastructure and Environment Department engages extensively with the community impacted by our works to ensure that they are informed in advance of works, communicated with during works and ensure that any issues that arise are managed effectively.

CONCLUSION

The Infrastructure and Environment Department is committed to delivering high quality infrastructure for the community.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

| | |
|----|--|
| 1. | Capital Delivery Performance Report March 2022   |
|----|--|

Graeme Martin

ACTING GENERAL MANAGER, INFRASTRUCTURE AND ENVIRONMENT

I concur with the recommendations contained in this report.

Graeme Martin

ACTING GENERAL MANAGER, INFRASTRUCTURE AND ENVIRONMENT

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Doc ID No: A8014053

ITEM: 4
SUBJECT: EXERCISE OF DELEGATION REPORT
AUTHOR: MANAGER, DEVELOPMENT PLANNING
DATE: 20 APRIL 2022

EXECUTIVE SUMMARY

This is a report concerning applications that have been determined by delegated authority for the period 22 March 2022 to 20 April 2022.

RECOMMENDATION/S

That the report be received and the contents noted.

RELATED PARTIES

There are no related parties associated with the recommendation as the development applications have already been determined.

IFUTURE THEME

Vibrant and Growing
Safe, Inclusive and Creative
Natural and Sustainable
A Trusted and Leading Organisation

PURPOSE OF REPORT/BACKGROUND

The following delegations (and associated sub-delegations) contain a requirement for the noting of applications determined by delegated authority:

- **Approval of Plans for Springfield**
- **Determination of Development Applications, Precinct Plans, Area Development Plans and Related Matters**
- **Exercise the Powers of Council under the *Economic Development Act 2012***
- **Implementation of the Planning and Development Program**
- **Exercise the Powers of Council under the *Planning Act 2016***

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:

Local Government Act 2009

Planning Act 2016

Economic Development Act 2012

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

HUMAN RIGHTS IMPLICATIONS

| |
|---|
| HUMAN RIGHTS IMPACTS |
| RECEIVE AND NOTE REPORT |
| The recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights. |

FINANCIAL/RESOURCE IMPLICATIONS

There are no resourcing or budget implications associated with this report.



COMMUNITY AND OTHER CONSULTATION

The contents of this report did not require any community consultation. In the event that the development applications listed in this report triggered 'impact assessment' pursuant to the Ipswich Planning Scheme, public notification was undertaken as part of the development application process in accordance with any legislative requirements and matters raised in any submissions and were addressed in the respective development assessment reports.

CONCLUSION

The Planning and Regulatory Services Department is responsible for the assessment and determination of development applications. Attachment 1 to this report provides a list of development applications that were determined by delegated authority for the period 22 March 2022 to 20 April 2022.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

| | |
|----|---|
| 1. | Exercise Of Delegation Report   |
|----|---|

Anthony Bowles

MANAGER, DEVELOPMENT PLANNING

I concur with the recommendations contained in this report.

Brett Davey

ACTING GENERAL MANAGER PLANNING AND REGULATORY SERVICES

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Doc ID No: A8014511

ITEM: 5
SUBJECT: PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT
AUTHOR: MANAGER, DEVELOPMENT PLANNING
DATE: 20 APRIL 2022

EXECUTIVE SUMMARY

This is a report concerning a status update with respect to current court actions associated with development planning applications.

RECOMMENDATION/S

That the report be received and the contents noted.

RELATED PARTIES

The related parties, being the appellants associated with any court actions, are detailed in the attachment to this report.

IFUTURE THEME

Vibrant and Growing
Safe, Inclusive and Creative
Natural and Sustainable
A Trusted and Leading Organisation

DISCUSSION

Whilst this report outlines a specific list of development application related court actions, from time to time, Council will be engaged in prosecutions relating to development offences and other matters. Owing to the nature of these prosecutions, these matters are not generally listed in the attached court action report. However substantial matters will be presented to the Growth, Infrastructure and Waste Committee using this report from time to time. It is worth noting that the Judicial Review of the Ministerial Call In of the Wanless application is one such matter on this list. This is a matter before the Supreme Court.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009
Planning Act 2016

Planning and Environment Court Act 2016

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

HUMAN RIGHTS IMPLICATIONS

| |
|---|
| HUMAN RIGHTS IMPACTS |
| RECEIVE AND NOTE REPORT |
| The recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights. |

FINANCIAL/RESOURCE IMPLICATIONS

N/A



COMMUNITY AND OTHER CONSULTATION

The contents of this report did not require any community consultation.

CONCLUSION

The Planning and Regulatory Services Department are currently involved with several Planning and Environment Court and Supreme Court matters. Attachment 1 to this report provides a current status with respect to these matters.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

| | |
|----|--|
| 1. | Planning and Environment Court Action Status Report   |
|----|--|

Anthony Bowles

MANAGER, DEVELOPMENT PLANNING

I concur with the recommendations contained in this report.

Brett Davey

ACTING GENERAL MANAGER PLANNING AND REGULATORY SERVICES

“Together, we proudly enhance the quality of life for our community”

