

COUNCILLOR BRIEFING AND WORKSHOP SESSION MEETING NO. 2022(15)

31 MAY 2022

REPORT

COUNCILLORS' ATTENDANCE: Mayor Teresa Harding; Councillors Jacob Madsen (Deputy Mayor), Kate Kunzelmann, Andrew Fechner, Marnie Doyle, Paul Tully, Nicole Jonic and Russell Milligan

COUNCILLOR'S APOLOGIES: Councillor Sheila Ireland

OFFICERS' ATTENDANCE: Chief Executive Officer (Sonia Cooper), Acting General Manager Corporate Services (Jeff Cooper), General Manager Infrastructure and Environment (Sean Madigan), General Manager Planning and Regulatory Services (Peter Tabulo), General Manager Community, Cultural and Economic Development (Ben Pole)(via audio link), Acting General Manager Coordination and Performance (Barbara Dart), Acting Chief Financial Officer (Paul Mollenhauer), Finance Partnering Manager (Chase Maudsley), Financial Accounting Manager (Christina Binoya), Acting Manager Media, Communications and Engagement (Brenton Waters) and Chief of Staff – Office of the Mayor (Melissa Fitzgerald)

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

OFFICERS' REPORTS

1. **2022-2023 DRAFT OPERATIONAL BUDGET**

DISCUSSION

Discussions were held regarding the following:

- Long Term Financial Forecast
- 3 Year Capital Program
- Rates and Charges

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.13 am.

The meeting adjourned at 11.30 am.

The meeting reconvened at 1.12 pm.

The meeting closed at 2.48 pm.
