

COUNCILLOR BRIEFING AND WORKSHOP SESSION MEETING NO. 2022(14)

26 MAY 2022

REPORT

COUNCILLORS' ATTENDANCE: Mayor Teresa Harding; Councillors Paul Tully, Nicole Jonic, Andrew Fechner, Marnie Doyle, Kate Kunzelmann, Jacob Madsen and Russell Milligan

COUNCILLOR'S APOLOGIES: Councillor Sheila Ireland

OFFICERS' ATTENDANCE: Chief Executive Officer (Sonia Cooper), Acting General Manager Coordination and Performance (Barbara Dart), General Manager Infrastructure and Environment (Sean Madigan), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Corporate Services (Jeff Cooper), Acting Chief Financial Officer (Paul Mollenhauer), Finance Partnering Manager (Chase Maudsley), Financial Accounting Manager (Christina Binoya) and Acting Manager Media, Communications and Engagement (Brenton Waters)

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

OFFICERS' REPORTS

1. **2022-2023 DRAFT OPERATIONAL BUDGET**

Workshop to continue discussion for the planning of the 2022-2023 budget.

DISCUSSION

Discussions were held regarding the following:

- Rates and Rating issues
- 3 Year Capital Program Update
- Long Term Financial Forecast Assumptions
- Communication Plan

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.20 am.

The meeting closed at 12.00 pm.
