

**COUNCILLOR BRIEFING AND WORKSHOP SESSION MEETING NO. 2022(12)**

**17 MAY 2022**

REPORT

**COUNCILLORS' ATTENDANCE:** Mayor Teresa Harding; Deputy Mayor Jacob Madsen (via audio link), Councillors Sheila Ireland, Paul Tully, Marnie Doyle, Kate Kunzelmann, Russell Milligan and Nicole Jonic

**COUNCILLOR'S APOLOGIES:** Councillor Andrew Fechner

**OFFICERS' ATTENDANCE:** Chief Executive Officer (Sonia Cooper), Acting General Manager Coordination and Performance (Maree Walker), Acting General Manager Corporate Services (Jeff Cooper), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting Chief Financial Officer (Paul Mollenhauer), Chief of Staff – Office of the Mayor (Melissa Fitzgerald), Finance Partnering Manager (Chase Maudsley), Financial Accounting Manager (Christina Binoya), Acting Manager Media Communications and Engagement (Brenton Waters)

**DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

Nil

**BUSINESS OUTSTANDING**

Nil

**OFFICERS' REPORTS**

1. **2022-2023 DRAFT OPERATIONAL BUDGET**

Workshop to continue discussion for the planning of the 2022-2023 budget.

**DISCUSSION**

Discussions were held regarding the following:

- Review of alignment of alloctions to original prioritisation
- Rates modelling and comparison data

- Capital Program
  - Communication Plan
- 

### **PROCEDURAL MOTIONS AND FORMAL MATTERS**

The meeting commenced at 10.10 am.

Councillor Sheila Ireland arrived at the meeting at 11.45 am.

Councillor Marnie Doyle left the meeting at 11.50 am.

The meeting closed at 1.10 pm.

---