

COUNCILLOR DRAFT BUDGET WORKSHOP SESSION MEETING NO. 2022(07)**8 APRIL 2022**

REPORT

<u>COUNCILLORS' ATTENDANCE:</u>	Members Mayor Teresa Harding; Councillor Jacob Madsen, Sheila Ireland, Paul Tully, Marnie Doyle (via audio link), Andrew Fechner, Kate Kunzelmann and Russell Milligan
<u>COUNCILLOR'S APOLOGIES:</u>	Deputy Mayor Nicole Jonic
<u>OFFICERS' ATTENDANCE:</u>	Acting Chief Executive Officer (Peter Tabulo), General Manager Infrastructure and Environment (Sean Madigan), General Manager Community, Cultural and Economic Development (Ben Pole), Acting General Manager Coordination and Performance (Barbara Dart), Acting Chief Financial Officer (Paul Mollenhauer) (via audio link), Finance Partnering Manager (Chase Maudsley), Acting General Manager Planning and Regulatory Services (Brett Davey), Acting Manager, Performance (Maree Walker), Acting Treasury Accounting Manager (Travis Pitman), Acting General Manager Corporate Services (Jeff Keech), Chief of Staff, Office of the Mayor (Melissa Fitzgerald) and Financial Accounting Manager (Christina Binoya)

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING**Nil****OFFICERS' REPORTS**1. **2022-2023 DRAFT OPERATIONAL BUDGET**

Workshop to continue discussion for the planning of the 2022-2023 budget.

DISCUSSION

Discussions were held regarding the following:

- Draft consolidated budget
 - Revenue assumptions
 - Key matters
 - Key expenditure items
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- Opportunities to fund deficit
 - Next Steps
 - Draft budgets by departments
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PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.07 am.

The meeting adjourned at 10.00 am.

The meeting reconvened at 10.30 am.

The meeting adjourned at 12.00 pm.

The meeting reconvened at 12.33 pm with all councillors in attendance except Councillor Fechner.

Councillor Fechner returned to the meeting at 12.47 pm.

The meeting closed at 2.30 pm.
