



City of
Ipswich

**IPSWICH
CITY
COUNCIL**

AGENDA

of the

COUNCIL ORDINARY MEETING

**Held in the Council Chambers
8th floor – 1 Nicholas Street
IPSWICH QLD 4305**

**On Thursday, 22 July 2021
At 9.00 am**

BUSINESS

1. OPENING OF MEETING:
2. WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY:
3. OPENING PRAYER:
4. APOLOGIES AND LEAVE OF ABSENCE:
5. CONDOLENCES:
6. TRIBUTES:
7. PRESENTATION OF PETITIONS:
8. PRESENTATIONS AND DEPUTATIONS:

- Presentation – Students from Ipswich Girls Grammar – IGGS Hack for Community Impact

In May 2021 Ipswich Girls Grammar School hosted IGGS Hack for Community Impact, a hackathon to solve community challenges. Representatives of the winning teams, from years 7-10, will present their proposed solutions to problems relating to youth, safety and community in Ipswich.

9. PUBLIC PARTICIPATION:
10. DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA:
11. CONFIRMATION OF MINUTES:
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13. BUSINESS OUTSTANDING – INCLUDING CONDUCT MATTERS AND MATTERS LYING ON THE TABLE TO BE DEALT WITH:
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UNCONFIRMED MINUTES OF COUNCIL ORDINARY MEETING

24 JUNE 2021

Held in the Council Chambers, Administration Building
45 Roderick Street, Ipswich

The meeting commenced at 1.00 pm

**ATTENDANCE AT
COMMENCEMENT**

Mayor Teresa Harding (Chairperson); Councillors Sheila Ireland, Paul Tully, Andrew Fechner, Russell Milligan and Deputy Mayor Nicole Jonic

Councillor Kate Kunzelmann was not present at commencement of the meeting.

**MEETING
ATTENDANCE VIA
AUDIO LINK**

Councillor Kate Kunzelmann requested attendance at the Council Ordinary Meeting of 24 June 2021 via audio link.

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Councillor Kate Kunzelmann be permitted to participate in the meeting via audio link.

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Milligan

Jonic

The motion was put and carried.

**WELCOME TO
COUNTRY OR
ACKNOWLEDGEMENT
OF COUNTRY**

Councillor Andrew Fechner

OPENING PRAYER

Councillor Paul Tully

**APOLOGIES AND
LEAVE OF ABSENCE**

Councillors Jacob Madsen and Marnie Doyle

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

**That Councillors Jacob Madsen and Marnie Doyle be
granted a leave of absence.**

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Milligan

Jonic

The motion was put and carried.

5. CONDOLENCES

Nil

6. TRIBUTES

Nil

**7. PRESENTATION OF
PETITION - 54-56
ARTHUR
SUMMERVILLES
ROAD, KARALEE**

Petition presented to council objecting to the location of the proposed child care centre planned for 54-56 Arthur Summervilles Road, Karalee, relating to Application No. 5636/2021/MCU - Material Change of Use-Community Use (Child Care Centre)

Moved by Councillor Russell Milligan:
Seconded by Councillor Sheila Ireland:

**That the petition be received and referred to the
Planning and Regulatory Services Department for
investigation.**

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Milligan

Jonic

The motion was put and carried.

Attachments

1. Petition objecting to child care centre at Karalee

**8. PRESENTATIONS
AND DEPUTATIONS**

Nil

**9. PUBLIC
PARTICIPATION**

Nil

**10. DECLARATIONS
OF INTEREST IN
MATTERS ON THE
AGENDA**

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor Andrew Fechner informed the meeting that he has a declarable conflict of interest in Item 14.6 titled Ipswich Central Redevelopment Committee's Report.

**COUNCILLOR
ANDREW FECHNER**

The nature of the interest is that Councillor Fechner stands to gain a benefit or suffer a loss due to his business interest in both A1A Events Pty Ltd and Bar Heisenberg Pty Ltd which is located in the top of town at 164 Brisbane Street, Ipswich.

Councillor Andrew Fechner advised that he will leave the meeting room (including any area set aside for the public) while both matters are being discussed and voted on.

11. CONFIRMATION OF MINUTES

**11.1
CONFIRMATION OF
MINUTES OF
ORDINARY MEETING**

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

**That the Minutes of the Ordinary Meeting held on
27 May 2021 be confirmed.**

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Milligan

Jonic

The motion was put and carried.

**12. MAYORAL
MINUTE** Nil

**13. BUSINESS
OUTSTANDING –
MATTERS LYING ON
THE TABLE TO BE
DEALT WITH** Nil

14. RECEPTION AND CONSIDERATION OF COMMITTEE REPORTS

**14.1
GROWTH
INFRASTRUCTURE
AND WASTE
COMMITTEE**

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

**That the minutes of the Growth Infrastructure and
Waste Committee Report No. 2021(05) of 10 June
2021 be noted.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**14.2
GOVERNANCE AND
TRANSPARENCY
COMMITTEE**

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

**That Council adopt the recommendations of the
Governance and Transparency Committee Report
No. 2021(05) of 10 June 2021 with the exception of
Items 5 and 7.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

This block motion adopts Items 1-4 and Item 6 of the Governance and Transparency Committee No. 2021(05) of 10 June 2021 as listed below, as resolutions of Council:

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 1**

CONFIRMATION OF
MINUTES OF THE
GOVERNANCE AND
TRANSPARENCY
COMMITTEE NO.
2021(04) OF 13 MAY
2021

That the Minutes of the Meeting of the Governance and Transparency Committee No. 2021(04) of 13 May 2021 be confirmed.

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 2**

INVOLVE PROJECT
QUARTERLY STATUS
UPDATE

That the report be received and the contents noted.

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 3**

16062 IPSWICH CITY
COUNCIL ANIMAL
MANAGEMENT
CENTRE

- A. That Tender No. 16062 for the provision of management services for the Ipswich City Council Animal Management Centre be awarded to Animal Welfare League of Queensland Incorporated (ABN 75 521 498 584).**
- B. That Council enter into a contract with Animal Welfare League of Queensland Incorporated for the provision of management services for the Ipswich City Council Animal Management Centre for an estimated sum of nine million, two hundred and thirty eight thousand, six hundred and forty dollars (\$9,238,640) (excl GST and assuming an annual CPI increase of 3%) for a period of three (3) years plus two (2) x one (1) year options to extend.**
- C. That the Chief Executive Officer be authorised to negotiate and finalise the terms of the contract to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.**
- D. Recommendation B is compatible with human rights and relevant human rights have been given proper**

consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 4**

PROCUREMENT -
OVERDRIVE
SUBSCRIPTION FOR
ERESOURCES

- A. That Council resolve it is satisfied that the exception in 235(a) of the *Local Government Regulation 2012* applies and that OverDrive Australia Pty Ltd is the only supplier reasonably available to provide Library eResources.
- B. That Council enter into a contract with OverDrive Australia Pty Ltd for the balance of the current budgeted Subscription period 2020–2021 at a cost of \$65,363.00 (ex GST).

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 6**

TENURE
ARRANGEMENTS
OVER THE
SPRINGFIELD
CENTRAL SPORTS AND
COMMUNITY HALL
LOCATED AT 134A
PARKLAND DRIVE,
SPRINGFIELD
CENTRAL (FORMALLY
7003 PARKLAND
DRIVE, SPRINGFIELD
CENTRAL)

That the report be received and the contents noted.

Item 5 of the Governance and Transparency Committee No. 2021(05) of 10 June 2021 was considered separately.

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 5**

NEW TRUSTEE LEASE
OVER RESERVE FOR
RECREATION
PURPOSES TO
AUSTRALIAN CRAWL
(GOODNA) PTY LTD
OVER 256 BRISBANE
ROAD, BUNDAMBA

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

Councillor Kunzelmann arrived at the meeting via audio link at 1.13 pm.

- A. That Council terminate the Swimming Pool Management Agreement with Australian Crawl (Goodna) Pty Ltd described as Lot 1 on SP245249 located at 256 Brisbane Road, Bundamba.
- B. That Council, as Trustees, resolve pursuant to section 236(2) of the *Local Government Regulation 2012* (the Regulation) that the exemption under section 236(1)(c)(iii) and of the Regulation applies to the

disposal of the leasehold interest described as Lot 1 on SP245249 located at 256 Brisbane Road, Bundamba ("the land"), by way of a leasehold arrangement between Council and Australian Crawl (Goodna) Pty Ltd.

- C. That Council enter into a Trustee Lease with Australian Crawl (Goodna) Pty Ltd ("the tenant") over the property described as Lot 1 on SP245249 located at 256 Brisbane Road, Bundamba ("the land") for a period until 31 March 2028.
- D. That pursuant to section 257(1)(b) of the *Local Government Act 2009*, Council delegate to the Chief Executive Officer the power to take "contractual action" pursuant to section 238 of the Regulation, in order to implement Council's decision.

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

The motion was put and carried.

Item 7 of the Governance and Transparency Committee No. 2021(05) of 10 June 2021 was considered separately.

Moved by Mayor Teresa Harding:

Seconded by Councillor Sheila Ireland:

**GOVERNANCE AND
TRANSPARENCY
COMMITTEE – ITEM 7**

REPEAL OF PREVIOUS
COUNCIL DECISION
FOR PROPOSED NEW
TELECOMMUNICATIO
NS LEASE TO
VODAFONE
NETWORK PTY
LIMITED LOCATED AT
81 STUART STREET,
GOODNA

That Council repeal its previous decision (Item No. 23 of the City Management, Finance and Community Engagement Committee No 2018 (01) adopted as recommendation A2., at the Council Ordinary meeting of 30 January 2018, permitting Council to enter into a Lease with Vodafone Network Pty Limited in relation to land located at 81 Stuart Street, Goodna, (Lot 107 on SP216922).

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

14.3

**COMMUNITY,
CULTURE, ARTS AND
SPORT COMMITTEE**

Moved by Councillor Andrew Fechner:

Seconded by Councillor Russell Milligan:

**That Council adopt the recommendations of the
Community, Culture, Arts and Sport Committee
Report No. 2021(05) of 10 June 2021 .**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

This block motion adopts all items of the Community, Culture, Arts and Sport Committee No. 2021(05) of 10 June 2021 as listed below, as resolutions of Council:

**COMMUNITY,
CULTURE, ARTS AND
SPORT COMMITTEE –
ITEM 1**

**That the Minutes of the Meeting of the Community,
Culture, Arts and Sport Committee held on 13 May
2021 be confirmed.**

CONFIRMATION OF
MINUTES OF THE
COMMUNITY,
CULTURE, ARTS AND
SPORT COMMITTEE
NO. 2021(04) OF 13
MAY 2021

**COMMUNITY,
CULTURE, ARTS AND
SPORT COMMITTEE –
ITEM 2**

That the Ipswich City Heart Cabs Program Transition Update be received and noted by Council.

IPSWICH CITY HEART
CABS PROGRAM
TRANSITION UPDATE

**COMMUNITY,
CULTURE, ARTS AND
SPORT COMMITTEE –
ITEM 3**

That the report be received and the contents noted.

SPORT AND
RECREATION -
PROGRAMMING
EVALUATION

**14.4
ECONOMIC AND
INDUSTRY
DEVELOPMENT
COMMITTEE**

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Sheila Ireland:

That Council adopt the recommendations of the Economic and Industry Development Committee Report No. 2021(05) of 10 June 2021.

AFFIRMATIVE

Councillors:

Harding
Ireland
Tully
Fechner
Kunzelmann
Milligan
Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

This block motion adopts all items of the Economic and Industry Development Committee No. 2021(05) of 10 June 2021 as listed below, as resolutions of Council:

**ECONOMIC AND
INDUSTRY
DEVELOPMENT
COMMITTEE – ITEM 1**

That the Minutes of the Meeting of the Economic and Industry Development Committee No. 2021(04) of 13 May 2021 be confirmed.

CONFIRMATION OF
MINUTES OF THE
ECONOMIC AND
INDUSTRY

DEVELOPMENT
COMMITTEE NO.
2021(04) OF 13 MAY
2021

**ECONOMIC AND
INDUSTRY
DEVELOPMENT
COMMITTEE – ITEM 2**

DISCOVER FLAVOURS
OF IPSWICH PILOT
PROGRAM

That the report concerning the Discover Flavours of Ipswich Pilot Program be received and the contents noted.

**ECONOMIC AND
INDUSTRY
DEVELOPMENT
COMMITTEE – ITEM 3**

FOOD TRUCK
FRIENDLY COUNCIL -
PROPOSED FEES AND
CHARGES

- A. **That \$0 fees be set for Food Truck fees for the financial year 2021-2022.**
- B. **Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.**

**ECONOMIC AND
INDUSTRY
DEVELOPMENT
COMMITTEE – ITEM 4**

ECONOMIC AND
INDUSTRY
DEVELOPMENT
QUARTERLY ACTIVITY
HUPDATE

That the report be received and the contents noted.

**14.5
ENVIRONMENT AND
SUSTAINABILITY
COMMITTEE**

Moved by Councillor Russell Milligan:
Seconded by Deputy Mayor Nicole Jonic:

That Council adopt the recommendations of the Environment and Sustainability Committee Report No. 2021(05) of 10 June 2021.

AFFIRMATIVE
Councillors:
Harding
Ireland
Tully
Fechner
Kunzelmann
Milligan
Jonic

NEGATIVE
Councillors:
Nil

The motion was put and carried.

This block motion adopts all items of the Environment and Sustainability Committee No. 2021(05) of 10 June 2021 as listed below, as resolutions of Council:

**ENVIRONMENT AND
SUSTAINABILITY
COMMITTEE – ITEM 1**

That the Minutes of the Meeting of the Environment and Sustainability Committee No. 2021(04) of 13 May 2021 be confirmed.

CONFIRMATION OF
MINUTES OF THE
ENVIRONMENT AND
SUSTAINABILITY
COMMITTEE NO.
2021(04) OF 13 MAY
2021

At 1.20 pm Councillor Andrew Fechner left the meeting room due to a previously declared interest in Item 14.6.

**14.6
IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE**

Moved by Mayor Teresa Harding:
Seconded by Deputy Mayor Nicole Jonic:

That Council adopt the recommendations of the Ipswich Central Redevelopment Committee Report No. 2021(05) of 10 June 2021.

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Kunzelmann

Milligan

Jonic

All Councillors except Councillor Andrew Fechner were present when the vote was taken.

The motion was put and carried.

This block motion adopts all items of the Ipswich Central Redevelopment Committee No. 2021(05) of 10 June 2021 as listed below, as resolutions of Council:

**IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE – ITEM 1**

That the Minutes of the Meeting of the Ipswich Central Redevelopment Committee No. 2021(04) of 13 May 2021 be confirmed.

CONFIRMATION OF
MINUTES OF THE

IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE NO.
2021(04) OF 13 MAY
2021

**IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE – ITEM 2**

That the report be received and the contents noted.

IPSWICH CENTRAL
REVITALISATION -
STAKEHOLDER
ENGAGEMENT

**IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE – ITEM 3**

COMMONWEALTH
HOTEL - OPTIONS

- A. That Council proceed with Option 3 for an extension to the Commonwealth Hotel, subject to the execution of an Agreement for Lease with the prospective lessee.**
- B. That Council endorse the additional capital budget of \$5M for the proposed Commonwealth Hotel extension and the inclusion of this funding requirement in the 2021-2022 budget to be adopted by Council in late June 2021.**
- C. Recommendations A and B are compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.**

**IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE – ITEM 4**

That the May 2021 Retail Sub-Project Steering Committee Report be received and the contents noted.

NICHOLAS STREET
PRECINCT - RETAIL
SUB-PROJECT
STEERING
COMMITTEE REPORT
MAY 2021

**IPSWICH CENTRAL
REDEVELOPMENT
COMMITTEE – ITEM 5**

NICHOLAS STREET
PRECINCT -
COMMUNICATIONS,
ENGAGEMENT AND
EVENTS REPORT MAY
2021

**That the Nicholas Street Precinct Communications,
Engagement and Events Monthly Report be received
and the contents noted.**

At 1.22 pm Councillor Sheila Ireland left the meeting room.

At 1.23 pm Councillors Sheila Ireland and Andrew Fechner returned to the meeting room.

15. OFFICERS' REPORTS

**15.1
CEO ORGANISATION
PERFORMANCE
REPORT FOR MAY
2021**

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding
Ireland
Tully
Fechner
Kunzelmann
Milligan
Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**15.2
NAMING PROPOSAL -
NORTHERN SPORTS
FIELDS / DA22A AND
22B SPRINGFIELD
CENTRAL**

Moved by Mayor Teresa Harding:
Seconded by Councillor Paul Tully:

- A. That Council resolve to consider Springfield Central Park for the area described as the Northern Sportsfields / Development Application 22A and 22B.
- B. Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

DISCUSSION

Councillor Nicole Jonic proposed the name 'Springfield Central Parklands' which was agreed to by Councillors Paul Tully and Andrew Fechner.

Due to advice from council officers that the name 'Springfield Central Parklands' is already in use this name was not considered further.

Councillor Paul Tully proposed the name 'Springfield Central Sporting Precinct'.

Councillor Ireland proposed the name 'Springfield Central Stadium' which was agreed to by Councillors Russell Milligan and Kate Kunzelmann.

VARIATION

Councillor Sheila Ireland proposed a variation to the motion:

That Council resolve to consider the name 'Springfield Central Stadium' for the area described as the Northern Sportsfields / Development Application 22A and 22B.

The mover and seconder of the original motion agreed to the proposed variation.

Moved by Mayor Teresa Harding:
Seconded by Councillor Paul Tully:

- A. That Council resolve to consider the name 'Springfield Central Stadium' for the area described as the Northern Sportsfields / Development Application 22A and 22B.**
- B. Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

15.3

**RESOURCE RECOVERY
STRATEGY**

Moved by Deputy Mayor Nicole Ionic:

Seconded by Councillor Andrew Fechner:

- A. That the *2021 – 2031 City of Ipswich Resource Recovery Strategy* as detailed in Attachment 1 of this report by the Strategy and Business Planning Coordinator dated 18 March 2021, be adopted.
- B. That the *2021 – 2031 Resource Recovery Implementation Plan* as detailed in Attachment 2 of this report by the Strategy and Business Planning Coordinator dated 18 March 2021, be endorsed.
- C. That Council endorse a 12-month trial of a Food Organic Garden Organic (FOGO) collection service for approximately 1000 properties which is anticipated to commence in August 2021. This FOGO trial will be conducted at no additional charge to the residents within the trial area and is in preparation for the introduction of the City-wide FOGO service planned for 2023-2024.
- D. Recommendations A to C are compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

**VARIATION TO
MOTION**

Mayor Teresa Harding proposed a variation to Recommendation C:

That the commencement date of August 2021 be changed to September 2021.

The mover and seconder of the original motion agreed to the proposed variation.

**VARIATION TO
MOTION**

Councillor Andrew Fechner proposed the following variation to the end of Recommendation C:

and that a monthly data report and quarterly summary report on the trial be provided to the Growth, Infrastructure and Waste Committee.

The mover and seconder of the original motion agreed to the proposed variation.

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Andrew Fechner:

- A. That the **2021 – 2031 City of Ipswich Resource Recovery Strategy** as detailed in Attachment 1 of this report by the Strategy and Business Planning Coordinator dated 18 March 2021, be adopted.
- B. That the **2021 – 2031 Resource Recovery Implementation Plan** as detailed in Attachment 2 of this report by the Strategy and Business Planning Coordinator dated 18 March 2021, be endorsed.
- C. That Council endorse a 12-month trial of a Food Organic Garden Organic (FOGO) collection service for approximately 1000 properties which is anticipated to commence in September 2021. This FOGO trial will be conducted at no additional charge to the residents within the trial area and is in preparation for the introduction of the City-wide FOGO service planned for 2023-2024 and that a monthly data report and quarterly summary report on the trial be provided to the Growth, Infrastructure and Waste Committee.
- D. Recommendations A to C are compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

AFFIRMATIVE

Councillors:

Harding

Ireland

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Tully

The motion was put and carried.

15.4

**RESPONSE TO
INLAND RAIL
HELIDON TO CALVERT
DRAFT
ENVIRONMENTAL**

RECOMMENDATION

- A. That Council endorse the document detailed in Attachment 1 of the report by the Consultant for Inland Rail dated 11 June 2021, which will form the submission to the Coordinator-General in response to the draft

**IMPACT ASSESSMENT
SUBMISSION**

Environmental Impact Statement for the Helidon to
Calvert Inland Rail project.

- B. That Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

**That the report be referred to the next Council
Ordinary Meeting scheduled for 22 July 2021.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

ADJOURN MEETING

Moved by Mayor Teresa Harding:

That the meeting be adjourned at 2.36 pm to reconvene at 2.50 pm.

The meeting reconvened at 2.53 pm.

**15.5
PLANNING AND
ENVIRONMENT
COURT
LANDFILL/WASTE
APPEALS 3473/19,
4101/19 AND 912/20
- LEGAL
EXPENDITURE**

Moved by Mayor Teresa Harding:

Seconded by Councillor Andrew Fechner:

- A. **That Council note and accept the revised fee estimates from McInnes Wilson Pty Ltd for the three Planning and Environment Court appeals 3473/19, 4101/19 and 912/20 (the Appeals) totalling six million, four hundred and sixty nine thousand, seven hundred and seventy three dollars (\$6,469,773) with a contingency of 20% up to one million, two hundred and ninety three thousand, nine hundred and fifty five dollars (\$1,293,955).**
- B. **That pursuant to Section 257(1)(b) of the *Local Government Act 2009*, Council resolve to delegate to the Chief Executive Officer the power to take**

“contractual action” pursuant to section 238 of the Local Government Regulation 2012 in order to implement its decision; including the approval of payment of the revised fee estimate amounts and contingency.

- C. That Council be informed as to the final costs of the appeals at their conclusion.**
- D. Recommendations A to C are compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019* (Qld).**

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

The motion was put and carried.

**15.6
MONTHLY FINANCIAL
PERFORMANCE
REPORT - MAY 2021**

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That the report on Council’s financial performance for the period ending 31 May 2021, submitted in accordance with section 204 of the *Local Government Regulation 2012*, be considered and noted by Council.

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

The motion was put and carried.

**15.7
REPORT - AUDIT AND
RISK MANAGEMENT
COMMITTEE NO.
2021(02) OF 19 MAY
2021**

Moved by Mayor Teresa Harding:
Seconded by Councillor Sheila Ireland:

That the report of the Audit and Risk Management Committee No. 2021(02) of 19 May 2021 be received, the contents noted and the recommendations contained therein be adopted.

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

16. NOTICES OF MOTION

**16.1
NOTICE OF MOTION -
SUPPORT OF BID BY
BRISBANE JETS FOR
THE NEXT NRL TEAM
IN SOUTHEAST
QUEENSLAND**

Moved by Councillor Paul Tully:
Seconded by Deputy Mayor Nicole Jonic:

That the Ipswich City Council write to the Australian Rugby League Commission and the ARL Chairman Peter V'landys strongly supporting the bid by the Brisbane Jets for the next NRL team in southeast Queensland based on:

- 1. The long history of Rugby League in Ipswich for over 111 years;**
- 2. Western Brisbane, Ipswich, Logan, Scenic Rim, Somerset, Lockyer Valley and Toowoomba Regions having a population more than twice as large as the other regional bidder;**
- 3. Ipswich, in the core of the Western Corridor, being the fastest growing city in Queensland and one of the fastest growing regions in Australia;**
- 4. Famous Rugby League names permeating Ipswich and the Western Corridor including Kelly, Beattie,**

Parcell, Flannery, Langer, Meninga, Beetson, Lockyer, and Walters;

- 5. Local Rugby League being stronger in Brisbane, Ipswich, Logan and the whole Western Corridor with multiple Junior and Senior competitions;**
- 6. Ongoing media support in the Western Corridor for the Brisbane Jets is superior to any other bid with:**
 - Commercial radio stations in Brisbane, Ipswich and Toowoomba and no commercial radio stations in Redcliffe;**
 - Commercial television networks in Brisbane and Toowoomba; and**
 - The Ipswich-Toowoomba region having 4 printed daily/weekly newspapers.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

16.2

**NOTICE OF MOTION -
COUNCIL SUPPORT
FOR FEDERAL
FUNDING REQUEST
BY SPRINGFIELD CITY
GROUP - STAGE 3
ROBELLE DOMAIN**

MOTION

That Council provide a letter of support to Springfield City Group to secure funding from the Federal Government for the completion of works of Stage 3 of Robelle Domain.

**VARIATION TO
MOTION**

Councillor Nicole Jonic moved the following variation to her original motion:

That Council write to the Federal Government seeking grant assistance for the completion of works for Stage 3 of Robelle Domain.

Moved by Deputy Mayor Nicole Jonic:

Seconded by Councillor Paul Tully:

That Council write to the Federal Government seeking grant assistance for the completion of works for Stage 3 of Robelle Domain.

**FORESHADOWED
MOTION**

Mayor Teresa Harding foreshadowed that she would move an alternate motion in the event that Councillor Jonic's motion was lost:

That Council consider the development and delivery of Robelle Domain Stage 3 to ensure that:

- a) Any development is planned for and included in the annual Budget process;
- b) Any future development is planned and programmed as part of the annual capital delivery planning process;
- c) The need to consider ongoing maintenance and upkeep by Ipswich ratepayers of developer-built assets.

**VARIATION TO
MOTION**

Councillor Fechner proposed the following variation to Councillor Jonic's motion:

That Council write to the Federal Government seeking grant assistance for the completion of works for Stage 3 of Robelle Domain after Council has had time to formally workshop an agreed position on the vision for Stage 3 of Robelle Domain.

The mover and seconder of the original motion agreed to the proposed variation.

Moved by Deputy Mayor Nicole Jonic:
Seconded by Councillor Paul Tully:

That Council write to the Federal Government seeking grant assistance for the completion of works for Stage 3 of Robelle Domain after Council has had time to formally workshop an agreed position on the vision for Stage 3 of Robelle Domain.

AFFIRMATIVE
Councillors:
Harding
Ireland
Tully
Fechner

NEGATIVE
Councillors:
Nil

Kunzelmann
Milligan
Jonic

The motion was put and carried.

**17. QUESTIONS ON
NOTICE**

Nil

**CLOSING REMARKS
FOR LAST MEETING
IN CURRENT COUNCIL
CHAMBERS**

Mayor Teresa Harding invited Councillor Paul Tully to provide closing remarks being that this was the last meeting in the current Council Chambers.

MEETING CLOSED

The meeting closed at 4.27 pm.

“These minutes are subject to confirmation at the next scheduled Council Ordinary Meeting”

UNCONFIRMED MINUTES OF COUNCIL SPECIAL MEETING

24 JUNE 2021

Held in the Council Chambers, Administration Building
45 Roderick Street, Ipswich

The meeting commenced at 9.00 am

**ATTENDANCE AT
COMMENCEMENT**

Mayor Teresa Harding (Chairperson); Councillors Sheila Ireland, Paul Tully, Marnie Doyle, Andrew Fechner, Kate Kunzelmann, Russell Milligan and Deputy Mayor Nicole Jonic

Councillor Jacob Madsen was not present at the commencement of the meeting.

**MEETING
ATTENDANCE VIA
AUDIO LINK**

Councillors Marnie Doyle and Kate Kunzelmann requested attendance at the Special Council Meeting of 24 June 2021 via audio link.

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Councillors Marnie Doyle and Kate Kunzelmann be permitted to participate in the meeting via audio link.

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Fechner

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**WELCOME TO
COUNTRY OR
ACKNOWLEDGEMENT
OF COUNTRY**

Councillor Andrew Fechner

OPENING PRAYER

Councillor Paul Tully

**APOLOGIES AND
LEAVE OF ABSENCE**

Nil

**5. DECLARATIONS OF
INTEREST IN
MATTERS ON THE
AGENDA**

In accordance with section 150EM of the *Local Government Act 2009*, Councillor Jacob Madsen informed the meeting that he has a prescribed conflict of interest in Item 6.5, Recommendation B, Attachment 3 titled Rate Concessions – Charitable, Non Profit/Sporting Organisation.

**COUNCILLOR JACOB
MADSEN**

The nature of the prescribed conflict of interest is that Councillor Madsen is a member of the executive of the Ipswich Trades Hall and Labour Day Committee and this decision would have a direct financial benefit to this entity.

Councillor Jacob Madsen advised that he will leave the meeting room (including any area set aside for the public) while this matter is being discussed and voted on.

**COUNCILLOR PAUL
TULLY**

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor Paul Tully informed the meeting that he has a declarable conflict of interest relating to Item 6.5, Recommendation C, Attachment 4 titled Rate Concessions – Charitable, Non-Profit/Sporting Organisation.

The nature of Councillor Tully's interest is that:

- two years ago he was a former president and former patron of Goodna & District Rugby League Club
- he is an honorary life member of the Goodna Bowls Club
- he provides pro-bono migration advice to clients of the West Moreton Migrant Resource Service in which he receives no benefit
- his spouse is employed by an associated entity of the Salvation Army (Queensland) Property Trust that is not related to the commercial activities of the Trust.

Councillor Paul Tully declared that he will not take part in the discussion or vote on this matter.

**COUNCILLOR SHEILA
IRELAND**

Councillor Ireland advised that she doesn't believe she has an interest in Item 5 as for 12 months she became a paid up member of the Country Women's Association and never attended a meeting as it was only to assist with numbers. Councillor Ireland confirmed that she was not an office bearer during this time.

6. OFFICERS' REPORTS

BUDGET SPEECH FOR ADOPTION OF THE 2021-2022 BUDGET

Mayor Teresa Harding presented the 2021-2022 budget speech.

Attachments

1. Mayor's 2021-2022 Budget Speech

6.1 ADOPTION OF THE 2021-2022 BUDGET AND ASSOCIATED MATTERS

Moved by Mayor Teresa Harding (Mayor):

Seconded by Councillor Andrew Fechner:

- A. That Ipswich City Council receive and note the contents of the report by the Acting Chief Financial Officer dated 18 June 2021 concerning the 2021-2022 Budget and associated matters.
- B. That Ipswich City Council receive and note the Statement of Estimated Financial Position for the previous financial year 2020-2021, outlined in Attachment 1 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- C. That in accordance with section 81 of the *Local Government Regulation 2012*, Ipswich City Council decide the different rating categories of rateable land in the local government area as follows:
 - (a) the rating categories of rateable land in the local government area are in column 1 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021;
 - (b) the description of each of the rating categories of rateable land in the local government area are in column 2 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021;
 - (c) the rating category to which each parcel of rateable land in the local government area belongs, is the rating category which is included in the Council's rating files at the date of issue of a relevant quarterly rating assessment notice.

Column 1 Rating category of rateable land		Column 2 Description of rating category
1	Land not in Brookwater used for a residential purpose which is owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is not located in Brookwater.
4	Land not used for a residential purpose or for profit purpose.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is not used for a residential purpose or for profit purpose.
8	Land in Brookwater used for a residential purpose which is owner occupied or which is vacant land that is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is either: (i) primarily residential and owner occupied; or (ii) vacant land that is potential owner occupied; (c) is located in Brookwater.
9	Land not in Brookwater used for a residential purpose which is not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is not located in Brookwater.
10	Land not in Brookwater which is vacant land less than 20,000m ² that is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is less than 20,000m ² ; (d) is potential owner occupied; (e) is not located in Brookwater.

11	Land not in Brookwater used for a residential purpose which is owner occupied that is in a community titles scheme not in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is included in a community titles scheme; (e) is not in a high rise structure; (f) is not located in Brookwater.
15	Land in Brookwater used for a residential purpose which is not owner occupied or which is vacant land that is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is either: (i) primarily residential and is not owner occupied; or (ii) vacant land that is not potential owner occupied; (c) is located in Brookwater.
16	Land not in Brookwater used for a residential purpose which is not owner occupied that is in a community titles scheme not in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is included in a community titles scheme; (e) is not in a high rise structure; (f) is not located in Brookwater.
17	Land not in Brookwater used for a residential purpose which is owner occupied that is in a community titles scheme in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is included in a community titles scheme; (e) is in a high rise structure; (f) is not located in Brookwater.

18	Land not in Brookwater used for a residential purpose which is not owner occupied that is in a community titles scheme in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is included in a community titles scheme; (e) is in a high rise structure; (f) is not located in Brookwater.
19	Land not in Brookwater which is vacant land less than 20,000m ² that is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is less than 20,000m ² ; (d) is not potential owner occupied; (e) is not located in Brookwater.
22a	Land used for a multi residential purpose, with two dwellings or a dwelling with an auxiliary unit, which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes: (i) two dwellings; or (ii) a dwelling with an auxiliary unit; (d) none of the dwellings or the auxiliary unit are owner occupied.
22b	Land used for a multi residential purpose with three to five dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes three to five dwellings; (d) one or more of the dwellings is not owner occupied.

22c	Land used for a multi residential purpose with six to nine dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes six to nine dwellings; (d) one or more of the dwellings is not owner occupied.
22d	Land used for a multi residential purpose with 10 to 14 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 10 to 14 dwellings; (d) one or more of the dwellings is not owner occupied.
22e	Land used for a multi residential purpose with 15 to 19 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 15 to 19 dwellings; (d) one or more of the dwellings is not owner occupied.
22f	Land used for a multi residential purpose with 20 to 29 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 20 to 29 dwellings; (d) one or more of the dwellings is not owner occupied.
22g	Land used for a multi residential purpose with 30 to 39 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 30 to 39 dwellings; (d) one or more of the dwellings is not owner occupied.

22h	Land used for a multi residential purpose with 40 or more dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 40 or more dwellings; (d) one or more of the dwellings is not owner occupied.
23	Land not in Brookwater which is vacant land that is 20,000m ² or greater and is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is 20,000m ² or greater; (d) is potential owner occupied; (e) is not located in Brookwater.
24	Land not in Brookwater which is vacant land that is 20,000m ² or greater and is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is 20,000m ² or greater; (d) is not potential owner occupied; (e) is not located in Brookwater.
25	Land which is vacant land requiring rehabilitation as the subject of a previous extractive industry involving coal mining.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) has the Secondary Land Use Code of 78 Previous extractive industries land use requiring site rehabilitation; (d) requires rehabilitation as the subject of a previous extractive industry involving coal mining.

41	Land used for a farming and grazing purpose which is owner occupied or potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for farming and grazing; (c) is either: (i) owner occupied; or (ii) potential owner occupied.
42	Land used for a farming and grazing purpose which is not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for farming and grazing; (c) is not owner occupied.
43a	Land used for a commercial purpose with a rateable value of less than \$200,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of less than \$200,000.
43b	Land used for a commercial purpose with a rateable value of \$200,000 to less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$200,000 to less than \$500,000.
43c	Land used for a commercial purpose with a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$500,000 to less than \$1,000,000.

43d	Land used for a commercial purpose with a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
44a	Land used for a commercial purpose with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.
44b	Land used for a commercial purpose with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$5,000,000 or greater.
45	Land used for a noxious industry that is not in rating categories 46, 47b and 50.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a noxious industry; (c) is not in rating categories 46, 47b and 50.
46	Land used for a noxious industry involving waste recycling or waste processing.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Code of 37 Noxious Industry - Waste Recycling/Processing; (c) is primarily for a noxious industry involving waste recycling or waste processing.

47a	Land used for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Codes of 00 Coal mining and ancillary and/or associated activities including mine rehabilitation; (c) is primarily for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.
47b	Land used for a noxious industry involving a landfill.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has any of the following Secondary Land Use Codes: (i) 17 Noxious Industry Land Fill - Putrescible Material; (ii) 27 Noxious Industry Land Fill - Non Putrescible Material; (c) is primarily for a noxious industry involving a landfill.
48	Land used for an extractive industry that is not in rating category 47a.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for an extractive industry not involving any of the following: (i) coal mining; (ii) rehabilitation of land the subject of a previous or current extractive industry involving coal mining; (c) is not in rating category 47a.

49a	Land used for a light industry with a rateable value of less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of less than \$500,000.
49b	Land used for a light industry with a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$500,000 to less than \$1,000,000.
49c	Land used for a light industry with a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
49d	Land used for a light industry with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.
49e	Land used for a light industry with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$5,000,000 or greater.

50	Land used for a heavy industry.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) if the land has a Primary Council Land Use Code of 37 Noxious/Offensive Industry, the land also has a Secondary Land Use Code of 99 Power Station; (c) is primarily for a heavy industry.
55a	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of less than \$200,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of less than \$200,000.
55b	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$200,000 to less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$200,000 to less than \$500,000.
55c	Land used for a retail purpose with a total GLA less of than 5,000m ² and a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$500,000 to less than \$1,000,000.
55d	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.

55e	Land used for a retail purpose with a total GLA of 5,000m ² to less than 7,500m ² and a rateable value of less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 5,000m ² to less than 7,500m ² ; (c) has a rateable value of less than \$2,500,000.
55f	Land used for a retail purpose with a total GLA of 7,500m ² to less than 10,000m ² and a rateable value of less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 7,500m ² to less than 10,000m ² ; (c) has a rateable value of less than \$2,500,000.
55g	Land used for a retail purpose with a total GLA of less than 10,000m ² and a rateable value of \$2,500,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 10,000m ² ; (c) has a rateable value of \$2,500,000 or greater.
55h 1	Land used for a retail purpose with a total GLA of 10,000m ² to less than 12,500m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 10,000m ² to less than 12,500m ² ; (c) has a land area of less than 200,000m ² .
55h 2	Land used for a retail purpose with a total GLA of 12,500m ² to less than 15,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 12,500m ² to less than 15,000m ² ; (c) has a land area of less than 200,000m ² .

55h 3	Land used for a retail purpose with a total GLA of 15,000m ² to less than 17,500m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 15,000m ² to less than 17,500m ² ; (c) has a land area of less than 200,000m ² .
55h 4	Land used for a retail purpose with a total GLA of 17,500m ² to less than 20,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 17,500m ² to less than 20,000m ² ; (c) has a land area of less than 200,000m ² .
55i1	Land used for a retail purpose with a total GLA of 20,000m ² to less than 25,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 20,000m ² to less than 25,000m ² ; (c) has a land area of less than 200,000m ² .
55i2	Land used for a retail purpose with a total GLA of 25,000m ² to less than 30,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 25,000m ² to less than 30,000m ² ; (c) has a land area of less than 200,000m ² .
55j	Land used for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² ; (c) has a land area of less than 200,000m ² .

55k	Land used for a retail purpose with a total GLA of 45,000m ² or greater and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 45,000m ² or greater; (c) has a land area of less than 200,000m ² .
55l	Land used for a retail purpose with a total GLA of 10,000m ² to less than 20,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 10,000m ² to less than 20,000m ² ; (c) has a land area of 200,000m ² or greater.
55m	Land used for a retail purpose with a total GLA of 20,000m ² to less than 30,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 20,000m ² to less than 30,000m ² ; (c) has a land area of 200,000m ² or greater.
55n	Land used for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² ; (c) has a land area of 200,000m ² or greater.
55o	Land used for a retail purpose with a total GLA of 45,000m ² or greater and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 45,000m ² or greater; (c) has a land area of 200,000m ² or greater.

- D. That in accordance with section 257 of the *Local Government Act 2009*, Ipswich City Council delegate to

the Chief Executive Officer the power to identify the rating category to which each parcel of rateable land belongs under section 81(4) and (5), section 82 and any other applicable provision of Chapter 4 of the *Local Government Regulation 2012*.

- E. That in accordance with section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Ipswich City Council decide to levy differential general rates on rateable land in the local government area, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- F. That in accordance with section 74 and section 76 of the *Local Government Regulation 2012*, Ipswich City Council decide that the rateable value of land for the financial year will be the three (3)-year averaged value of the land, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- G. That in accordance with section 80 of the *Local Government Regulation 2012*, Ipswich City Council decide that the differential general rates for each rating category of rateable land in the local government area is that in column 2 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

Column 1 Rating category	Column 2 Differential general rates	Column 3 Minimum amount of general rates	Column 4 Limitation on increase of levied 2020-2021 differential general rates (%)
1	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15

4	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$621	15
8	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,462	15
9	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
10	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
11	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
15	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$3,126	15
16	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
17	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
18	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
19	1.0039 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
22a	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,750	15

22b	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$4,123	15
22c	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$8,248	15
22d	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$13,746	15
22e	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$20,619	15
22f	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$27,492	15
22g	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$41,237	15
22h	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$54,983	15
23	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
24	1.2333 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
25	6.5185 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
41	0.6603 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,316	15
42	0.8403 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,316	15

43a	1.9006 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,303	15
43b	1.9956 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
43c	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
43d	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
44a	2.3758 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
44b	2.5183 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
45	2.4709 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,721	15
46	5.1373 cents in the dollar on the rateable value of all rateable land in this rating category	\$24,317	15
47a	20.2575 cents in the dollar on the rateable value of all rateable land in this rating category	\$14,351	15
47b	32.4230 cents in the dollar on the rateable value of all rateable land in this rating category	\$464,486	5
48	3.2310 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,209	15
49a	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,460	15

49b	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49c	2.2807 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49d	2.4708 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49e	2.6133 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
50	3.1360 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55a	1.9006 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,303	15
55b	1.9956 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55c	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55d	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55e	2.6133 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5
55f	3.0410 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5
55g	3.5161 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5

55h1	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$332,332	15
55h2	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$410,883	15
55h3	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$489,434	15
55h4	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$567,984	15
55i1	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$672,731	15
55i2	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$777,127	15
55j	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$925,378	15
55k	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,480,646	15
55l	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$942,746	15
55m	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,413,965	15
55n	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,122,238	15
55o	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,744,498	15

- H. That in accordance with section 77 of the *Local Government Regulation 2012*, Ipswich City Council decide that the minimum amount of general rates for certain rating categories of rateable land in the local government area is to be fixed to that amount in column 3 of the table in Resolution G, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by Acting Chief Financial Officer dated 18 June 2021.
- I. That in accordance with section 116 of the *Local Government Regulation 2012*, Ipswich City Council decide to limit the increase in the differential general rates for certain rating categories of rateable land in the local government area to not more than the differential general rates for the last financial year increased by the percentage stated in column 4 of the table in Resolution G, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- J. That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Ipswich City Council decide to levy utility charges for waste management services on rateable land in the local government area that are in column 2 of the table below, on the basis stated in Part 3 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

Column 1 Type of waste management service	Column 2 Waste management utility charge per waste management service (per annum)
Household waste service	\$377.00
Adjusted household waste service	\$188.40
Food organics garden organics waste service	\$80.00
Non-household waste service	\$377.00
Non-household waste levy	\$69.60

- K. That in accordance with section 94 of the *Local Government Act 2009*, section 94 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide to levy a special charge of \$39 per annum for the Rural Fire Brigades Services for the services, facilities or activities identified in the Rural Fire

Resources Levy Special Charge Overall Plan, on rateable land in the local government area that specially benefits from the Rural Fire Brigades Services, on the basis stated in Part 4 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

- L. That in accordance with section 94 of the *Local Government Act 2009*, section 103 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide to levy a separate charge of \$3 per annum for the Rural Fire Brigades Services on rateable land in the local government area, on the basis stated in Part 5 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- M. That in accordance with section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Ipswich City Council decide to levy a separate charge of \$51 per annum for the Ipswich Enviroplan on rateable land in the local government area, on the basis stated in Part 6 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- N. That in accordance with section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide that rates and charges (including the Emergency Management Levy) will be levied quarterly on the basis stated in Part 7 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- O. That Ipswich City Council decide on the basis stated in Part 7 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, the following:
 - (a) the period within which rates and charges (including the Emergency Management Levy under section 115 of the *Fire and Emergency Services Act 1990*) must be paid in accordance with section 118 of the *Local Government Regulation 2012*;
 - (b) to allow ratepayers to pay rates and charges (including the Emergency Management Levy) by

instalments in accordance with section 129 of the *Local Government Regulation 2012*;

- (c) to allow a discount for payment of rates and charges before the end of a period that ends on or before the due date for payment in accordance with section 130 of the *Local Government Regulation 2012*.
- P. That in accordance with section 133 of the *Local Government Regulation 2012*, Ipswich City Council decide that interest is payable on overdue rates and charges, at an annual rate of 8.03%, on the basis stated in Part 8 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- Q. That in accordance with Chapter 4, Part 10 of the *Local Government Regulation 2012*, Ipswich City Council decide to grant a concession for rates and charges to an eligible pensioner who owns and occupies rateable land, on the basis stated in Part 9 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- R. That in accordance with section 192 of the *Local Government Regulation 2012*, Ipswich City Council adopt the Debt Policy for 2021-2022 which is stated in Part 11 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- S. That in accordance with section 191 of the *Local Government Regulation 2012*, Ipswich City Council adopt the Investment Policy for 2021-2022 which is stated in Part 12 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- T. That Ipswich City Council adopt the Financial Management Policy for 2021-2022 which is stated in Part 13 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- U. That in accordance with section 104 of the *Local Government Act 2009* and section 170 of the *Local Government Regulation 2012*, Ipswich City Council consider and adopt the 2021-2022 Budget, which is

Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, that includes the following:

- (a) the Budget and Long-Term Financial Forecast which is stated in Part 1, including the Forecast Financial Statements: Statement of Income and Expenditure, Statement of Financial Position, Statement of Cash Flows and Statement of Changes in Equity;
- (b) the Revenue Statement which is stated in Part 10;
- (c) the Revenue Policy which is stated in Part 15;
- (d) the relevant measures of financial sustainability which is stated in Part 1;
- (e) the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget which is stated in Part 1.

- V. That it be recorded that in each case where a preceding Resolution refers to the whole or a part of a document which is in Attachment 1 or Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, the whole or part of the document is incorporated by reference into and forms part of the terms and content of the Resolution

Councillor Jacob Madsen arrived at 9.13 am.

**SUPPLEMENTARY
MOTION**

Councillor Paul Tully proposed a supplementary motion:

That the following words be added after paragraph V:

- W. That Ipswich City Council ("Council") having considered the current financial challenges being experienced both by Council and our communities as a result of ongoing significant events including the Covid-19 pandemic, resolve as follows:
- A. That in accordance with section 247 of the Local Government Regulation 2012, Council decides that the maximum amount of remuneration for the Mayor, Deputy Mayor and Councillors awarded to all Level 6 Councillors for 2021-22, as approved by the

Local Government Remuneration Commission, is not payable.

- B. That Council decide that the amount of remuneration payable to the Mayor, Deputy Mayor and Councillors for 2021-2022 be the current financial year rate as detailed below:

Mayor - \$204,036

Deputy Mayor - \$138,745

Councillor - \$122,421

The mover and seconder of the original motion agreed to the proposed supplementary motion.

Moved by Mayor Teresa Harding (Mayor):

Seconded by Councillor Andrew Fechner:

- A. That Ipswich City Council receive and note the contents of the report by the Acting Chief Financial Officer dated 18 June 2021 concerning the 2021-2022 Budget and associated matters.**
- B. That Ipswich City Council receive and note the Statement of Estimated Financial Position for the previous financial year 2020-2021, outlined in Attachment 1 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- C. That in accordance with section 81 of the *Local Government Regulation 2012*, Ipswich City Council decide the different rating categories of rateable land in the local government area as follows:**
- (a) the rating categories of rateable land in the local government area are in column 1 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021;**
- (b) the description of each of the rating categories of rateable land in the local government area are in column 2 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021;**

- (c) the rating category to which each parcel of rateable land in the local government area belongs, is the rating category which is included in the Council's rating files at the date of issue of a relevant quarterly rating assessment notice.

Column 1 Rating category of rateable land		Column 2 Description of rating category
1	Land not in Brookwater used for a residential purpose which is owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is not located in Brookwater.
4	Land not used for a residential purpose or for profit purpose.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is not used for a residential purpose or for profit purpose.
8	Land in Brookwater used for a residential purpose which is owner occupied or which is vacant land that is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is either: (i) primarily residential and owner occupied; or (ii) vacant land that is potential owner occupied; (c) is located in Brookwater.
9	Land not in Brookwater used for a residential purpose which is not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is not located in Brookwater.

10	Land not in Brookwater which is vacant land less than 20,000m ² that is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is less than 20,000m ² ; (d) is potential owner occupied; (e) is not located in Brookwater.
11	Land not in Brookwater used for a residential purpose which is owner occupied that is in a community titles scheme not in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is included in a community titles scheme; (e) is not in a high rise structure; (f) is not located in Brookwater.
15	Land in Brookwater used for a residential purpose which is not owner occupied or which is vacant land that is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is either: (i) primarily residential and is not owner occupied; or (ii) vacant land that is not potential owner occupied; (c) is located in Brookwater.
16	Land not in Brookwater used for a residential purpose which is not owner occupied that is in a community titles scheme not in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is included in a community titles scheme; (e) is not in a high rise structure; (f) is not located in Brookwater.

17	Land not in Brookwater used for a residential purpose which is owner occupied that is in a community titles scheme in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is owner occupied; (d) is included in a community titles scheme; (e) is in a high rise structure; (f) is not located in Brookwater.
18	Land not in Brookwater used for a residential purpose which is not owner occupied that is in a community titles scheme in a high rise structure.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) is not owner occupied; (d) is included in a community titles scheme; (e) is in a high rise structure; (f) is not located in Brookwater.
19	Land not in Brookwater which is vacant land less than 20,000m ² that is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is less than 20,000m ² ; (d) is not potential owner occupied; (e) is not located in Brookwater.
22a	Land used for a multi residential purpose, with two dwellings or a dwelling with an auxiliary unit, which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes: (i) two dwellings; or (ii) a dwelling with an auxiliary unit; (d) none of the dwellings or the auxiliary unit are owner occupied.

22b	Land used for a multi residential purpose with three to five dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes three to five dwellings; (d) one or more of the dwellings is not owner occupied.
22c	Land used for a multi residential purpose with six to nine dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes six to nine dwellings; (d) one or more of the dwellings is not owner occupied.
22d	Land used for a multi residential purpose with 10 to 14 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 10 to 14 dwellings; (d) one or more of the dwellings is not owner occupied.
22e	Land used for a multi residential purpose with 15 to 19 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 15 to 19 dwellings; (d) one or more of the dwellings is not owner occupied.
22f	Land used for a multi residential purpose with 20 to 29 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 20 to 29 dwellings; (d) one or more of the dwellings is not owner occupied.

22g	Land used for a multi residential purpose with 30 to 39 dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 30 to 39 dwellings; (d) one or more of the dwellings is not owner occupied.
22h	Land used for a multi residential purpose with 40 or more dwellings which are not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily residential; (c) includes 40 or more dwellings; (d) one or more of the dwellings is not owner occupied.
23	Land not in Brookwater which is vacant land that is 20,000m ² or greater and is potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is 20,000m ² or greater; (d) is potential owner occupied; (e) is not located in Brookwater.
24	Land not in Brookwater which is vacant land that is 20,000m ² or greater and is not potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) is 20,000m ² or greater; (d) is not potential owner occupied; (e) is not located in Brookwater.

25	Land which is vacant land requiring rehabilitation as the subject of a previous extractive industry involving coal mining.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is vacant land; (c) has the Secondary Land Use Code of 78 Previous extractive industries land use requiring site rehabilitation; (d) requires rehabilitation as the subject of a previous extractive industry involving coal mining.
41	Land used for a farming and grazing purpose which is owner occupied or potential owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for farming and grazing; (c) is either: (i) owner occupied; or (ii) potential owner occupied.
42	Land used for a farming and grazing purpose which is not owner occupied.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for farming and grazing; (c) is not owner occupied.
43a	Land used for a commercial purpose with a rateable value of less than \$200,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of less than \$200,000.
43b	Land used for a commercial purpose with a rateable value of \$200,000 to less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$200,000 to less than \$500,000.

43c	Land used for a commercial purpose with a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$500,000 to less than \$1,000,000.
43d	Land used for a commercial purpose with a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
44a	Land used for a commercial purpose with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.
44b	Land used for a commercial purpose with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a commercial use; (c) has a rateable value of \$5,000,000 or greater.
45	Land used for a noxious industry that is not in rating categories 46, 47b and 50.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a noxious industry; (c) is not in rating categories 46, 47b and 50.

46	Land used for a noxious industry involving waste recycling or waste processing.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Code of 37 Noxious Industry - Waste Recycling/Processing; (c) is primarily for a noxious industry involving waste recycling or waste processing.
47a	Land used for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has the Secondary Land Use Codes of 00 Coal mining and ancillary and/or associated activities including mine rehabilitation; (c) is primarily for an extractive industry involving coal mining or the rehabilitation of land the subject of a previous or current extractive industry involving coal mining.
47b	Land used for a noxious industry involving a landfill.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) has any of the following Secondary Land Use Codes: (i) 17 Noxious Industry Land Fill - Putrescible Material; (ii) 27 Noxious Industry Land Fill - Non Putrescible Material; (c) is primarily for a noxious industry involving a landfill.

48	Land used for an extractive industry that is not in rating category 47a.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for an extractive industry not involving any of the following: (i) coal mining; (ii) rehabilitation of land the subject of a previous or current extractive industry involving coal mining; (c) is not in rating category 47a.
49a	Land used for a light industry with a rateable value of less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of less than \$500,000.
49b	Land used for a light industry with a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$500,000 to less than \$1,000,000.
49c	Land used for a light industry with a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
49d	Land used for a light industry with a rateable value of \$2,500,000 to less than \$5,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$2,500,000 to less than \$5,000,000.

49e	Land used for a light industry with a rateable value of \$5,000,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a light industry; (c) has a rateable value of \$5,000,000 or greater.
50	Land used for a heavy industry.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) if the land has a Primary Council Land Use Code of 37 Noxious/Offensive Industry, the land also has a Secondary Land Use Code of 99 Power Station; (c) is primarily for a heavy industry.
55a	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of less than \$200,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of less than \$200,000.
55b	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$200,000 to less than \$500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$200,000 to less than \$500,000.

55c	Land used for a retail purpose with a total GLA less of than 5,000m ² and a rateable value of \$500,000 to less than \$1,000,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$500,000 to less than \$1,000,000.
55d	Land used for a retail purpose with a total GLA of less than 5,000m ² and a rateable value of \$1,000,000 to less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 5,000m ² ; (c) has a rateable value of \$1,000,000 to less than \$2,500,000.
55e	Land used for a retail purpose with a total GLA of 5,000m ² to less than 7,500m ² and a rateable value of less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 5,000m ² to less than 7,500m ² ; (c) has a rateable value of less than \$2,500,000.
55f	Land used for a retail purpose with a total GLA of 7,500m ² to less than 10,000m ² and a rateable value of less than \$2,500,000.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 7,500m ² to less than 10,000m ² ; (c) has a rateable value of less than \$2,500,000.
55g	Land used for a retail purpose with a total GLA of less than 10,000m ² and a rateable value of \$2,500,000 or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of less than 10,000m ² ; (c) has a rateable value of \$2,500,000 or greater.

55h 1	Land used for a retail purpose with a total GLA of 10,000m ² to less than 12,500m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 10,000m ² to less than 12,500m ² ; (c) has a land area of less than 200,000m ² .
55h 2	Land used for a retail purpose with a total GLA of 12,500m ² to less than 15,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 12,500m ² to less than 15,000m ² ; (c) has a land area of less than 200,000m ² .
55h 3	Land used for a retail purpose with a total GLA of 15,000m ² to less than 17,500m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 15,000m ² to less than 17,500m ² ; (c) has a land area of less than 200,000m ² .
55h 4	Land used for a retail purpose with a total GLA of 17,500m ² to less than 20,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 17,500m ² to less than 20,000m ² ; (c) has a land area of less than 200,000m ² .
55i 1	Land used for a retail purpose with a total GLA of 20,000m ² to less than 25,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 20,000m ² to less than 25,000m ² ; (c) has a land area of less than 200,000m ² .

55i 2	Land used for a retail purpose with a total GLA of 25,000m ² to less than 30,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 25,000m ² to less than 30,000m ² ; (c) has a land area of less than 200,000m ² .
55j	Land used for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² ; (c) has a land area of less than 200,000m ² .
55k	Land used for a retail purpose with a total GLA of 45,000m ² or greater and a land area of less than 200,000m ² .	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 45,000m ² or greater; (c) has a land area of less than 200,000m ² .
55l	Land used for a retail purpose with a total GLA of 10,000m ² to less than 20,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 10,000m ² to less than 20,000m ² ; (c) has a land area of 200,000m ² or greater.
55 m	Land used for a retail purpose with a total GLA of 20,000m ² to less than 30,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 20,000m ² to less than 30,000m ² ; (c) has a land area of 200,000m ² or greater.

55n	Land used for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 30,000m ² to less than 45,000m ² ; (c) has a land area of 200,000m ² or greater.
55o	Land used for a retail purpose with a total GLA of 45,000m ² or greater and a land area of 200,000m ² or greater.	Land which meets all of the following criteria: (a) has any of the Primary Council Land Use Codes for this rating category; (b) is primarily for a retail purpose with a total GLA of 45,000m ² or greater; (c) has a land area of 200,000m ² or greater.

- D. That in accordance with section 257 of the *Local Government Act 2009*, Ipswich City Council delegate to the Chief Executive Officer the power to identify the rating category to which each parcel of rateable land belongs under section 81(4) and (5), section 82 and any other applicable provision of Chapter 4 of the *Local Government Regulation 2012*.
- E. That in accordance with section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Ipswich City Council decide to levy differential general rates on rateable land in the local government area, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- F. That in accordance with section 74 and section 76 of the *Local Government Regulation 2012*, Ipswich City Council decide that the rateable value of land for the financial year will be the three (3)-year averaged value of the land, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- G. That in accordance with section 80 of the *Local Government Regulation 2012*, Ipswich City Council decide that the differential general rates for each rating category of rateable land in the local government area

is that in column 2 of the table below which is stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

Column 1 Rating category	Column 2 Differential general rates	Column 3 Minimum amount of general rates	Column 4 Limitation on increase of levied 2020-2021 differential general rates (%)
1	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
4	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$621	15
8	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,462	15
9	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
10	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
11	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15

15	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$3,126	15
16	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
17	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
18	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
19	1.0039 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
22a	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,750	15
22b	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$4,123	15
22c	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$8,248	15
22d	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$13,746	15

22e	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$20,619	15
22f	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$27,492	15
22g	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$41,237	15
22h	0.9785 cents in the dollar on the rateable value of all rateable land in this rating category	\$54,983	15
23	0.7340 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,014	15
24	1.2333 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
25	6.5185 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,375	15
41	0.6603 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,316	15
42	0.8403 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,316	15
43a	1.9006 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,303	15

43b	1.9956 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
43c	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
43d	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
44a	2.3758 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
44b	2.5183 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
45	2.4709 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,721	15
46	5.1373 cents in the dollar on the rateable value of all rateable land in this rating category	\$24,317	15
47a	20.2575 cents in the dollar on the rateable value of all rateable land in this rating category	\$14,351	15
47b	32.4230 cents in the dollar on the rateable value of all rateable land in this rating category	\$464,486	5
48	3.2310 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,209	15

49a	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,460	15
49b	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49c	2.2807 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49d	2.4708 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
49e	2.6133 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
50	3.1360 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55a	1.9006 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,303	15
55b	1.9956 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55c	2.0907 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15
55d	2.1857 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	15

55e	2.6133 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5
55f	3.0410 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5
55g	3.5161 cents in the dollar on the rateable value of all rateable land in this rating category	Not applicable	7.5
55h1	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$332,332	15
55h2	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$410,883	15
55h3	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$489,434	15
55h4	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$567,984	15
55i1	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$672,731	15
55i2	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$777,127	15
55j	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$925,378	15

55k	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,480,646	15
55l	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$942,746	15
55m	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$1,413,965	15
55n	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,122,238	15
55o	4.8438 cents in the dollar on the rateable value of all rateable land in this rating category	\$2,744,498	15

- H. That in accordance with section 77 of the *Local Government Regulation 2012*, Ipswich City Council decide that the minimum amount of general rates for certain rating categories of rateable land in the local government area is to be fixed to that amount in column 3 of the table in Resolution G, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by Acting Chief Financial Officer dated 18 June 2021.
- I. That in accordance with section 116 of the *Local Government Regulation 2012*, Ipswich City Council decide to limit the increase in the differential general rates for certain rating categories of rateable land in the local government area to not more than the differential general rates for the last financial year increased by the percentage stated in column 4 of the table in Resolution G, on the basis stated in Part 2 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- J. That in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local*

Government Regulation 2012, Ipswich City Council decide to levy utility charges for waste management services on rateable land in the local government area that are in column 2 of the table below, on the basis stated in Part 3 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

Column 1 Type of waste management service	Column 2 Waste management utility charge per waste management service (per annum)
Household waste service	\$377.00
Adjusted household waste service	\$188.40
Food organics garden organics waste service	\$80.00
Non-household waste service	\$377.00
Non-household waste levy	\$69.60

- K. That in accordance with section 94 of the *Local Government Act 2009*, section 94 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide to levy a special charge of \$39 per annum for the Rural Fire Brigades Services for the services, facilities or activities identified in the Rural Fire Resources Levy Special Charge Overall Plan, on rateable land in the local government area that specially benefits from the Rural Fire Brigades Services, on the basis stated in Part 4 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- L. That in accordance with section 94 of the *Local Government Act 2009*, section 103 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide to levy a separate charge of \$3 per annum for the Rural Fire Brigades Services on rateable land in the local government area, on the basis stated in Part 5 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- M. That in accordance with section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Ipswich City Council decide to levy a separate charge of \$51 per annum for the Ipswich Enviroplan on rateable land in the local**

government area, on the basis stated in Part 6 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

- N. That in accordance with section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Ipswich City Council decide that rates and charges (including the Emergency Management Levy) will be levied quarterly on the basis stated in Part 7 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- O. That Ipswich City Council decide on the basis stated in Part 7 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, the following:
- (a) the period within which rates and charges (including the Emergency Management Levy under section 115 of the *Fire and Emergency Services Act 1990*) must be paid in accordance with section 118 of the *Local Government Regulation 2012*;
 - (b) to allow ratepayers to pay rates and charges (including the Emergency Management Levy) by instalments in accordance with section 129 of the *Local Government Regulation 2012*;
 - (c) to allow a discount for payment of rates and charges before the end of a period that ends on or before the due date for payment in accordance with section 130 of the *Local Government Regulation 2012*.
- P. That in accordance with section 133 of the *Local Government Regulation 2012*, Ipswich City Council decide that interest is payable on overdue rates and charges, at an annual rate of 8.03%, on the basis stated in Part 8 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.
- Q. That in accordance with Chapter 4, Part 10 of the *Local Government Regulation 2012*, Ipswich City Council decide to grant a concession for rates and charges to an eligible pensioner who owns and occupies rateable land, on the basis stated in Part 9 of the 2021-2022

Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.

- R. That in accordance with section 192 of the *Local Government Regulation 2012*, Ipswich City Council adopt the Debt Policy for 2021-2022 which is stated in Part 11 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- S. That in accordance with section 191 of the *Local Government Regulation 2012*, Ipswich City Council adopt the Investment Policy for 2021-2022 which is stated in Part 12 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- T. That Ipswich City Council adopt the Financial Management Policy for 2021-2022 which is stated in Part 13 of the 2021-2022 Budget in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021.**
- U. That in accordance with section 104 of the *Local Government Act 2009* and section 170 of the *Local Government Regulation 2012*, Ipswich City Council consider and adopt the 2021-2022 Budget, which is Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, that includes the following:**
 - (a) the Budget and Long-Term Financial Forecast which is stated in Part 1, including the Forecast Financial Statements: Statement of Income and Expenditure, Statement of Financial Position, Statement of Cash Flows and Statement of Changes in Equity;**
 - (b) the Revenue Statement which is stated in Part 10;**
 - (c) the Revenue Policy which is stated in Part 15;**
 - (d) the relevant measures of financial sustainability which is stated in Part 1;**
 - (e) the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget which is stated in Part 1.**

V. That it be recorded that in each case where a preceding Resolution refers to the whole or a part of a document which is in Attachment 1 or Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, the whole or part of the document is incorporated by reference into and forms part of the terms and content of the Resolution.

W. That Ipswich City Council ("Council") having considered the current financial challenges being experienced both by Council and our communities as a result of ongoing significant events including the Covid-19 pandemic, resolve as follows:

A. That in accordance with section 247 of the Local Government Regulation 2012, Council decides that the maximum amount of remuneration for the Mayor, Deputy Mayor and Councillors awarded to all Level 6 Councillors for 2021-22, as approved by the Local Government Remuneration Commission, is not payable.

B. That Council decide that the amount of remuneration payable to the Mayor, Deputy Mayor and Councillors for 2021-22 be the current financial year rate as detailed below:

Mayor - \$204,036

Deputy Mayor - \$138,745

Councillor - \$122,421

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Tully

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**6.2
IPSWICH CITY
COUNCIL ANNUAL
PLAN (INCL.
OPERATIONAL PLAN)**

Moved by Councillor Andrew Fechner:
Seconded by Councillor Russell Milligan:

- A. That in accordance with section 104(5)(a) of the *Local Government Act 2009* and sections 174 and 175 of the *Local Government Regulation 2012*, Ipswich City Council adopt the Annual Plan 2021-2022, which includes the Annual Operational Plan 2021-2022 on pages 20 to 28 (*the annual operational plan*) and the Ipswich Waste Services Performance Plan 2021-2022 on pages 87 to 93 (*the annual performance plan for a commercial business unit*), but excluding the City Annual Budget 2021-2022 on pages 94 to 159, as detailed in Attachment 2 to the report by the Corporate Planning and Performance Officer dated 17 June 2021.
- B. Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the Human Rights Act 2019 (Qld).

AFFIRMATIVE

Councillors:

Harding

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Ireland (Abstain)

Tully (Abstain)

The motion was put and carried.

**6.3
OVERALL PLAN FOR
THE RURAL FIRE
RESOURCES LEVY
SPECIAL CHARGE**

Moved by Councillor Russell Milligan:
Seconded by Councillor Andrew Fechner:

- A. That in accordance with section 94 of the *Local Government Regulation 2012*, the Overall Plan for the Rural Fire Resources Levy Special Charge, as detailed in the report by the Acting Chief Financial Officer dated 16 June 2021, be adopted.
- B. Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Tully

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**6.4
RATES TIMETABLE
FOR 2021-2022**

Moved by Mayor Teresa Harding (Mayor):

Seconded by Councillor Andrew Fechner:

- A. That in accordance with section 118 of the *Local Government Regulation 2012*, Ipswich City Council decide the dates by which rates and charges for 2021-2022 must be paid, as detailed in Table 1 to the report by the Acting Chief Financial Officer dated 18 June 2021.**

Table 1

Period	Due Date for Payment
July to September 2021	Thursday 19 August 2021
October to December 2021	Thursday 18 November 2021
January to March 2022	Thursday 17 February 2022
April to June 2022	Thursday 26 May 2022

- B. Recommendation A is compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.**

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Tully

Doyle

Fechner

Kunzelmann

NEGATIVE

Councillors:

Nil

Milligan
Jonic

The motion was put and carried.

Mayor Teresa Harding (Chairperson) moved all recommendations, being A to D, separately.

**6.5
RATE CONCESSIONS -
CHARITABLE, NON
PROFIT/SPORTING
ORGANISATION**

Moved by Mayor Teresa Harding (Mayor):
Seconded by Councillor Sheila Ireland:

- A. That having satisfied the criteria in s120 of the *Local Government Regulation 2012*, as well as the Rates Concession Policy, the properties as detailed in Attachment 2 to the report by the Acting Chief Financial Officer dated 18 June 2021, be granted a 100% concession of the differential general rates for the 2021-2022 financial year.**

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Tully

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

At 9.38 am Councillor Jacob Madsen left the meeting room due to a previously declared interest in Recommendation B.

Moved by Mayor Teresa Harding (Mayor):
Seconded by Deputy Mayor Nicole Jonic:

- B. That having satisfied the criteria in s120 of the *Local Government Regulation 2012*, as well as the Rates Concession Policy, the properties as detailed in Attachment 3 to the report by the Acting Chief Financial Officer dated 18 June 2021, be granted a 100% concession of the differential general rates for the 2021-2022 financial year.**

AFFIRMATIVE

Councillors:

Harding

Ireland

Tully

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

All Councillors except Councillor Jacob Madsen were present when the vote was taken.

The motion was put and carried.

At 9.39 am Councillor Jacob Madsen returned to the meeting room.

Moved by Mayor Teresa Harding (Mayor):

Seconded by Councillor Sheila Ireland:

- C. That having satisfied the criteria in s120 of the *Local Government Regulation 2012*, as well as the Rates Concession Policy, the properties as detailed in Attachment 4 to the report by the Acting Chief Financial Officer dated 18 June 2021, be granted a 100% concession of the differential general rates for the 2021-2022 financial year.**

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

Councillor Tully did not take part in the discussion or vote on this matter due to a previously declared interest.

The motion was put and carried.

Moved by Mayor Teresa Harding (Mayor):

Seconded by Councillor Russell Milligan:

D. Recommendations A, B, and C are compatible with human rights and relevant human rights have been given proper consideration in accordance with section 58(1) of the *Human Rights Act 2019 (Qld)*.

AFFIRMATIVE

Councillors:

Harding

Ireland

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Madsen (Abstain)

Tully (Abstain)

The motion was put and carried.

**CHANGE TO THE
ORDER OF BUSINESS -
VOTE OF THANKS**

Councillor Andrew Fechner moved a change to the order of business to allow a vote of thanks to the organisation.

AFFIRMATIVE

Councillors:

Harding

Madsen

Ireland

Tully

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

Moved by Councillor Andrew Fechner:

Seconded by Councillor Russell Milligan:

That a vote of thanks be recorded in acknowledgement for all fellow councillors and the Mayor, for all of the hard work and many hours that were put into the consideration of this year's budget and for the effort put in as a team collective to put our residents at the front of mind of the organisation and to really capture how we truly wish to represent them.

Councillor Fechner advised that he would like to thank the organisation, with particular mention to Treasury who have

worked hard, long hours in the lead up to the delivery of this year's budget and to Performance and Coordination for the work undertaken in preparation of the annual plan in which we can all be very proud.

Councillor Fechner acknowledged that although led by the Mayor and councillors, with their vision and what they want to see moving forward for next year with the budget for our city, they were very well supported by the organisation in the process leading up to the delivery of today.

AFFIRMATIVE

Councillors:

Harding
Madsen
Ireland
Tully
Doyle
Fechner
Kunzelmann
Milligan
Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

MEETING CLOSED

The meeting closed at 9.45 am.

"These minutes are subject to confirmation at the next scheduled Council Ordinary Meeting"

Doc ID No: A7400271

ITEM: 13.1

SUBJECT: RESPONSE TO INLAND RAIL HELIDON TO CALVERT DRAFT ENVIRONMENTAL
IMPACT ASSESSMENT SUBMISSION

AUTHOR: CONSULTANT FOR INLAND RAIL

DATE: 8 JULY 2021

EXECUTIVE SUMMARY

This is a report concerning the Inland Rail project. The Australian Rail Track Corporation Limited (ARTC) has prepared a draft Environmental Impact Statement for the Inland Rail – Helidon to Calvert (H2C) project. The Coordinator-General released the draft Environmental Impact Statement (EIS) for public and government agency submissions until 23 June 2021. Council officers reviewed the draft EIS and prepared a response to submit to the Coordinator-General. A report was presented to the Council Ordinary Meeting on 24 June 2021 and subsequently referred to the Council Ordinary Meeting on 22 July 2021.

RECOMMENDATIONS

That Council endorse the document detailed in Attachment 1 of the report by the Consultant for Inland Rail dated 8 July 2021, which will form the submission to the Coordinator-General in response to the draft Environmental Impact Statement for the Helidon to Calvert Inland Rail project.

RELATED PARTIES

There are no conflicts of interest.

IFUTURE THEME

Vibrant and Growing

Natural and Sustainable

PURPOSE OF REPORT/BACKGROUND

In March 2021, Council received an invitation from the Coordinator-General from the Department of State Development, Infrastructure, Local Government and Planning to provide feedback on the draft EIS for the Helidon to Calvert section of the Inland Rail project. The draft EIS report was released for public display on 31 March 2021 and was available for comment until 5.00pm, 23 June 2021.

A detailed review of the draft EIS was undertaken by Council officers which aimed to determine whether all potential impacts of the project have been identified and appropriate mitigation strategies proposed. A response was drafted for submission to the Coordinator-General.

It should be noted that given the draft EIS was open for public comment until the 23 June 2021, a formal endorsement by Council was not able to be obtained by this time. Therefore, an interim submission was sent to the Coordinator-General. The draft response was presented to the Council Ordinary Meeting on 24 June 2021 and was referred to the Council Ordinary Meeting on 22 July 2021 to provide additional opportunity for Council to engage with key community representatives. This report has been prepared to seek formal endorsement of Council's position on the draft H2C EIS as detailed in Attachment 1 of this report.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:

Local Government Act 2009

Environmental Protection Act 1994

Transport Operations (Road Use Management) Act 1995

RISK MANAGEMENT IMPLICATIONS

If the recommendations are not approved, then Council's concerns regarding the draft H2C EIS will not be able to be considered by the Coordinator-General.

HUMAN RIGHTS IMPLICATIONS

Section 58(1) of the *Human Rights Act 2019* makes it unlawful for council to act or make a decision

- (a) in a way that is not compatible with human rights; or
- (b) in making a decision, to fail to give proper consideration to a human right relevant to the decision.

Council's endorsement of the submission in response to the draft Environmental Impact Statement for the Inland Rail Helidon to Calvert project has been subject to a human rights analysis to ensure:

- (a) the decision to adopt the submission in response to the draft H2C EIS is compatible with human rights; and
- (b) to give proper consideration to human rights relevant to that decision.

The outcome of the human rights analysis is that the decision to adopt the submission in response to the draft H2C EIS is compatible with human rights.

FINANCIAL/RESOURCE IMPLICATIONS

The review of the draft H2C EIS and preparation of a response has taken considerable time and effort due to the large documentation that was released for public comment. Most of the review has been completed by Council Officers, with support by external consultants as required.

The estimated cost of the external support is in the order of \$13,000. There is no additional budget required within this current financial year's budget to accommodate these costs.

COMMUNITY AND OTHER CONSULTATION

The draft H2C EIS has been distributed across the following Council Departments for input into the Council submission:

- Planning and Regulatory Services;
- Infrastructure and Environment;
- Community, Cultural and Economic Development;
- Coordination and Performance.

Following discussions at the Council Ordinary Meeting on 24 June 2021 regarding the tabled report, it was determined that further feedback from the community is sought. Council officers engaged with the local community and the response received outlined support for Council's proposed submission to the Coordinator General. The community outlined that the proposed Council submission adequately addressed the concerns of the Grandchester community.

The office of Coordinator-General was contacted to explain that Council's submission on the draft H2C EIS would be considered further and that a formal submission may not be made available until late July 2021. The office of the Coordinator-General did not have any objection with the delay in considering Council's position further.

CONCLUSION

A review of the draft H2C EIS has been undertaken by Council officers and a response has been prepared to submit to the Coordinator-General, as outlined in Attachment 1 of this report.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Response to draft H2C EIS Submission  
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Richard Hancock

CONSULTANT FOR INLAND RAIL

I concur with the recommendations contained in this report.

Mary Torres

INFRASTRUCTURE STRATEGY AND PLANNING MANAGER

I concur with the recommendations contained in this report.

Tony Dileo

MANAGER, INFRASTRUCTURE STRATEGY

I concur with the recommendations contained in this report.

Sean Madigan

ACTING GENERAL MANAGER - INFRASTRUCTURE AND ENVIRONMENT

“Together, we proudly enhance the quality of life for our community”



Inland Rail – Helidon to Calvert

Ipswich City Council Response to Draft Environmental Impact Statement

July 2021

Our Values:



Collaboration



Communication



Integrity



Efficiency



Leadership

TOGETHER WE PROUDLY ENHANCE THE QUALITY OF LIFE FOR OUR COMMUNITY



Document Control

Version	Prepared By	Approved By	Date
1	Richard Hancock		

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Sustainability

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	Sustainability in Design Governance Theme - Climate Response a) There is a focus on stormwater modelling and flooding impacts in relation to the climate response which is required. Although there is a reference to AS 5334 – 2013; specific reference should be made, and work undertaken to design for heat and climate variability. Environmental Protection Theme - Efficient use of resources and minimisation of carbon footprint b) In the design phase of the project, there are no carbon minimisation opportunities specifically identified. Opportunities are focussed on waste management and land resource efficiencies which will have some bearing on carbon reduction. The report could further to articulate carbon reduction opportunities explicitly and address the impacts of climate variability. Future Sustainability Opportunities Governance Theme - Future proofing c) The EIS fails to appropriately address and assess carbon reduction more broadly and does not include specific design measures apart from resource efficiency and 'environmentally friendly' procurement. d) Steps to explore alternative energy sources have not been explicitly identified in the future sustainability opportunities; though selection of fuel and energy efficient plant and equipment has been referred to.	a. The proponent must undertake climate modelling and climate change risk assessment for the project and incorporate any requirements into the final design prior to construction as per AS 5334 - 2013. b. The proponent must articulate specific carbon reduction opportunities such as the use of renewable energy on the project. c. The proponent must include designing for carbon reduction and climate variability into the final design prior to construction. d. The proponent must explicitly state that alternative low carbon energy sources will be utilised where feasible.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	e) The EIS fails to adequately assess the utilisation of lower carbon fuels and does not provide identification of further measures to reduce carbon. General Comments f) Whilst there is a level of commitment to reducing carbon and addressing climate change in the various phases of delivery in the project; there is no articulation of undertaking a Carbon Reduction Plan and a carbon analysis of a business-as-usual approach versus the implemented sustainability approach to determine the actual carbon emissions avoided/ reduced (to meet the 15% reduction target). a. Given the project has an expected lifespan of 100 years; a stronger commitment to whole-of-life procurement processes is highly desirable - not just consider, embed.	e. The proponent is required to incorporate stronger commitments and more well-articulated actions (e.g. workforce travel, selection of building materials, renewable energy opportunities) in relation to carbon reduction for both the construction and operation phase of H2C. f. The proponent must complete a Carbon Reduction Plan that includes a carbon analysis options assessment that assess the carbon emissions avoided due to the sustainability measures implemented into the final design. The proponent must ensure the design meets the 15% (or better) carbon reduction target. g. Devise procurement whole-of-life specifications for product categories for the project.



Land Use and Tenure

SECTION REFERENCE	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 3 – Project Approvals Section 3.4 – Other State Legislation	a. The <i>Human Rights Act 2019</i> is not considered within the other state legislation.	a. Include assessment against the <i>Human Rights Act 2019</i> .
Chapter 5 – Stakeholder Engagement Section 5.5 – Project Stakeholders	b. All relevant local communities have not been identified. This is possibly due to businesses only being identified that are proximate to the alignment, rather than considering the broader/large scale impacts the corridor will have on surrounding businesses/community (see comments e and g for further information).	b. Consultation with these stakeholders should be undertaken.
Chapter 8 – Land Use and Tenure Section 8.4 – Legislation, policies, standards and guidelines	c. While the Ipswich Planning Scheme has been correctly identified, it should be noted that Council is currently preparing a draft Planning Scheme.	c. To be noted.



SECTION REFERENCE	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 8 – Land Use and Tenure Section 8.5.1 Land Use Study Area	d. The extent of the land use study area only extends for approximately 1km either side of the proposed alignment. This is not considered an appropriate methodology to identify land uses and impacts. e. The alignment is located outside the Queensland Governments Development Assessment Mapping System ‘Future railway corridor’ overlay in numerous areas with substantial variances. Accordingly, the State Assessment Referral Agency may have missed the opportunity to enforce conditions and provide advice for development applications located within the overlay. In addition, the State Assessment Referral Agency may have imposed conditions and advice which would no longer be relevant due to the change in alignment.	d. Utilise a more effective methodology to identify land uses and impacts. e. Consult with the Department of State Development, Manufacturing, Infrastructure and Planning. Particularly to identify missed development application referrals, review conditions and advise that may no longer be required, and review the Development Assessment Mapping System.
Chapter 8 – Land Use and Tenure Section 8.5.2 Impact assessment methodology	f. Figure 8.2 incorrectly references the Statutory Land Use Planning Instruments and Benchmarks (i.e. Bromelton State Development Area Development Scheme and Greater Flagstone Priority Development Scheme)	f. Update the table to reflect the planning schemes applicable to the study area (i.e. Ipswich planning scheme).
Chapter 8 – Land Use and Tenure Table 8.22 Development Activity Within the Land Use Study Area	g. This table only looks at development/development approvals within the study area, however the impacts of the proposed development are further reaching and should be investigated further with respect to impacts on existing/lodged development applications. i.e. Existing Spicers tourism use and the application for Bubbling Springs tourism use (currently under assessment), will be significantly impacted on in respects to accessibility (due to wait times) as a result of the crossing at Grandchester Mount Mort Road.	g. Development applications/approvals which are impacted on as a result of the proposal are to be included/considered.



SECTION REFERENCE	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 8 – Land Use and Tenure Section 8.6.2 Land use	h. Figures 8.4a - 8.4i identify the QLUMP land uses. It has been identified that several parcels of land, land uses (inclusive of parcels proximate to the alignment) are incorrect.	h. The Queensland Land Use Mapping Program (QLMUP) dataset has a very broad 'predominant land use' categorisation. Predominant land uses have been overlooked in some instances. Further investigation should be undertaken. It is noted the Australian Land Use and Management Classification Version 8 has the capability of identifying ancillary/secondary uses, yet these were not provided within Appendix G of the EIS.
Appendix G – Impacted Properties (General)	i. There are a high proportion of lots which have a significant percentage of permanent disturbance, which when resumed will create fragmented boundaries surrounding the rail line. This is a concern as it will likely result in small (unviable) rural lots; land locked lots; and an increase in lots capable of being used to justify boundary realignments, which could potentially further fragment rural land.	i. Properties with high percentages of permanent disturbance should be resumed in entirety, or alternatively, balance land should be amalgamated into adjoining lots. An increase in small (potentially landlocked/constrained lots) in rural areas should not be supported where it can be avoided.
Appendix G – Impacted Properties (General)	j. The Queensland Land Use Mapping Program (QLMUP) dataset has a very broad 'predominant land use' categorisation. Predominant land uses have been overlooked in some instances. The Australian Land Use and Mapping Classification Version 8 is predominantly focused on agricultural uses and consequently is unlikely to accurately identify individual uses dispersed throughout generic agricultural uses. The Australian Land Use and Management Classification Version 8 has the capability of identifying ancillary/secondary uses yet these were not provided within Appendix G of the EIS.	j. Predominant land uses should be further investigated, this may be resolved by identifying ancillary/secondary uses with the QLMUP dataset.



Landscape and Visual Amenity

SECTION REFERENCE	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 22 Cumulative Impacts 22.6.3 Landscape and visual	a. Visual amenity of residents within corridor will be impacted post construction period	a. The proponent must provide specific mitigation measures to address impacts to visual amenity.
Chapter 24 Conclusions Page 6 24.4.3 Landscape and Visual Amenity	b. Visual impacts of the project to the township of Grandchester were not included in the list of "Significant" impacts.	c. The proponent must demonstrate that the visual impacts at Grandchester are not 'significant'
Appendix H Figures 43 and 44	d. No visualisation produced for viewpoint 16a Grandchester State School only an aerial visualisation at a much greater distance, resulting the trains having a much smaller apparent size.	e. The proponent must provide a visualisation at Grandchester State School from the same viewpoint and at the same scale as the existing view



Flora and Fauna

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	Koalas and Fauna Crossings a. Fauna crossings are aligned with creek crossings and related rail bridges. Although these are logical, there are no terrestrial crossings at all nor does it mean that these crossings have been prioritised and optimised for fauna movement based on an understanding of movement requirements in the area. Looking at the volume of koala data on both sides of the alignment through Ebenezer (there is also Ebenezer Creek) this area is in clear need of a crossing. b. The EIS doesn't appear to address any on-going monitoring for koalas that would provide direction for undertaking pre-emptive measures. c. The EIS makes no reference to how wildlife carers can be supported through construction and operation activity should there be increased wildlife injury e.g. train and haulage truck strikes. d. The EIS makes reference to a fauna crossing strategy. Access to this document or information would be helpful to understand treatment etc. Field Survey Effort e. All of the findings and assessments are based on limited and opportunistic field surveys as well as desktop data which is never comprehensive. For many species such as greater gliders and spotted quolls this is the first time a lot of this area has ever had any sort of survey. It is therefore curious that the EIS is largely based on predictive modelling and limited targeted field research	a. The proponent must investigate the potential for fauna crossing in a prioritised and rationalised manner rather than those coincidentally located at creek crossings. While these are logical given bridges are required for flooding purposes, they don't represent a considered approach. Council will provide further information and suggestions on suitable locations. b. The proponent must implement a long-term monitoring program which analyses for potential genetic isolation and barrier effects. This can be through analysis of scat genetics. c. The proponent must propose measures to reduce potential impact on carers. d. The proponent must make available the fauna crossing strategy prior to approval. e. The proponent must undertake targeted surveys for species prior to making desktop assessments that rule out the possibility of a species occurring within the project area.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	e.g. targeted spotlight effort for Greater gliders and meat baited camera trapping for quolls. Environmental Offsetting f. The H2C is subject to environmental offsets. Construction Traffic Impacts g. The EIS does not provide enough information regarding management of potential impacts (i.e. vehicle strikes) to wildlife, in particular koalas, associated with increasing construction traffic on local road network - such as for spoil haulage, materials transport and workers commute. Detailed Design Work h. Reference is made across numerous sections to undertaking detailed design at later time. This makes it challenging to understand holistically the proposed projects impacts, suitability of mitigation measures and suitability of potential offsets. Following points highlight this concern. i. The style and extent of fauna fencing is not detailed. Insight into fauna impacted and locations of risk should be sufficiently understood to provide this level of detail at this stage of the project and EIS development.	f. Consistent with Commonwealth and State environmental offsetting, council expectations are that where offsets are required, they must: • Be delivered as close as practical to the impact while avoiding areas for future development; and • At a minimum, be provided in the Ipswich City Council local government area; and • Achieve additionality, being that it creates additional opportunities that would never have occurred in the absence of the offset. Additionally, Council is to be identified as a stakeholder with respect to environmental offset planning, design and delivery within Ipswich. g. The proponent must identify the extent of increased traffic, hotspot areas and detail of proposed mitigation measures. h. The proponent must release proposed draft documents for public and stakeholder comment. i. The proponent must release detail on the style and extent of fauna fencing.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	EIS mentions collaborating with landholders with the style of fencing. In locations of Greater glider and Grey-headed Flying-foxes habitat, typically the use of barb wire is avoided. There is no mention on what will take precedent in situations where there is differences between the fencing requirements to mitigate fauna impacts and landholder preferences. j. The mitigation measures frequently mentions where practical, minimising vegetation clearing and ground disturbance. It would be helpful to understand minimum width clearing could be restricted to below the standard nominated 20m wide disturbance corridor. k. Details into the extent of clearing required for new vehicle access tracks and permanent vehicle service tracks is not provided. Again, this makes it difficult to understand the holistic impacts. Operational Details l. There is limited detail into the on-going operational management or commitment to environmental management and rectification. The draft <i>Environmental Management Plan</i> contains no approach to operationalise ongoing environmental management. m. There is limited information regarding systems for managing an environmental incident (e.g. train derailment) and associated rehabilitation of land and environmental values. Ongoing Monitoring	j. The proponent must provide indication of minimum width and circumstances in-which this can be applied. k. The proponent must provide details of likely locations and extent of clearing (subject to further refinement). l. The proponent must update the <i>Environmental Management Plan</i> to cover operational matters. This document must be released to the public prior to approval. m. The proponent must provide detail on the management of an environmental incident in an updated Environmental Management Plan.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Appendix J Part 1 Page 255	n. The EIS lacks detail into on-going monitoring for wildlife in proximity to the corridor, to preventative measures that avoid strikes and deaths. Subsequently, there is no detail of ongoing commitment to retrofitting measures should it be deemed necessary to rectify an ongoing environmental impact. Specific Comments o. The EIS completely misses threatened species <i>Marsdenia coronata</i> (slender milkvine). The species is identified as vulnerable under state legislation and is found within the area. Its distribution is far more widespread than records suggest. p. There is a critical flaw in the assessment of proposed impact to grey-headed flying-foxes. The habitat modelling correctly includes both remnant and regrowth vegetation containing preferred winter foraging species. However the assessment only considers impacts to occur within 15km of a known roosting site. This is a flawed estimate and not in line with contemporary literature around the species mobility and foraging patterns. Flying foxes frequently forage more than 40km from a roost and also make migratory movements of more than 100km per night. These migratory movements are not in straight lines, and often involve stopping and feeding between camps	n. The proponent must provide detail into the ongoing monitoring during the operation of the C2K. o. The proponent must consider the impacts on this species. p. The Proponent must adjust the models for habitat critical to survival of the species to include all habitat within 100km from a known or historic roost. <i>Welbergen JA, Meade J, Field HE, Edson D, McMichael L, Shoo LP, Praszczalek J, Smith C, Martin JM, (2020) 'Extreme mobility of the world's largest flying mammals creates key challenges for management and conservation', BMC Biology, vol.18, no.1, Article no.101 & Eby, P. 1991. Seasonal movements of Grey-headed Flying-foxes, Pteropus poliocephalus (Chiroptera: Pteropodidae), from two maternity camps in northern New South Wales. Wildlife Research 18: 547-559.</i>
Section 11 Page 135	q. Mentions the use of baiting to control wild dog predation on Spotted-tailed Quoll. Appropriate and by-catch impacts. Council is not supportive of this approach.	q. The proponent must amend the management plan and utilise an alternate approach to prevent predation on the Spotted Quoll.



Air Quality

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 12, Air Quality & Appendix K, Air Quality Technical Report	Tank Water – Grain/Cotton/Coal Dust Impacts a. As the majority of properties impacted by this project are located on rural land, reticulated water supply may not be available. The primary source of drinking water for these residential premises is domestic water tanks that rely on rainwater collected from roof run-off to fill them and could be impacted by dust from the new rail line.	a. The proponent must provide additional assessment on the impact of dust on drinking water of rural homes. And if required provide appropriate mitigation measures to prevent health hazards.
Chapter 12, Air Quality & Appendix K, Air Quality Technical Report	Odour Impacts b. The air quality reports do not appear to adequately account for the odour or dust impacts from desiccated manure blown off loaded or empty livestock wagons	b. The proponent must revise the assessment to account for the odour or dust impacts from desiccated manure. Any sensitive receivers to the impacts of odour are to be identified and mitigation measures proposed.
Chapter 12, Air Quality & Appendix K, Air Quality Technical Report	Q Fever c. The air quality reports do not appear to adequately account for the effects <i>C. burnetii</i> (Q Fever) from contaminated airborne transmission or from desiccated manure blown off loaded or empty livestock wagons	c. The proponent must revise the assessment to account for Q Fever impacts from desiccated manure. Any sensitive receivers to the impacts of Q Fever are to be identified and mitigation measures proposed.
Chapter 11 Flora and Fauna, Chapter 12, Air Quality & Appendix K, Air Quality Technical Report	Dust Deposition – Vegetation Impacts d. The air quality reports do not appear to adequately account for potential dust deposition from livestock, coal, grain or cotton wagons, so that they will not adversely affect the health of ecologically sensitive vegetation.	d. The proponent should fully identify and assess the impacts to manage the potential dust deposition from the trains so that they will not adversely affect the health of ecologically sensitive vegetation including aquatic habitat. Practical mitigations measures such as vegetated



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 12, Air Quality & Appendix K, Air Quality Technical Report, Chapter 13, Surface Water and Hydrology and Chapter 14 and Groundwater	Dust Deposition – Water Quality Impacts e. The air quality reports do not appear to adequately account for potential dust deposition from livestock, coal, grain or cotton wagons, so that they will not adversely affect surface and / or ground water quality Intrinsic Value – Indigenous Heritage Sites f. The air quality reports do not appear to adequately account for the impacts to the Intrinsic Value of Indigenous Heritage sites. “Intrinsic Value” is a much less tangible value of heritage. It typically involves the perceptions of individuals as to how a heritage property contributes to the basic and essential elements of a local community. The presence of these values helps form the identity of an area and the people that live within it. The existence value or inherent value of heritage is firmly embedded in a building and / or site’s identity, uniqueness and significance.	wind breaks can reduce the concentration of dust moving laterally into native vegetation. e. The proponent should fully identify and assess the impacts to manage the potential dust deposition from the trains so that they will not adversely affect the surface and / or ground water quality. f. The proponent should fully identify and assess the impacts to the Intrinsic Value of all Indigenous Heritage sites to manage the air quality and odour Issues

Surface Water Quality

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Section 13.3.3	a. Bremer River Water Quality Objectives (WQO) are currently under review by DES and potentially will be updated.	a. The proponent must update the surface water quality assessment to achieve the latest WQOs for the Bremer River Catchment.
Section 13.4.1	b. The EIS fails to account for on-going monitoring of water quality during the operation of the Inland Rail	b. The proponent must develop a management strategy that monitors water quality during the operation of the project and account for remediation measures required to maintain the WQOs of the Bremer River catchment.
Section 13.4.1.1	c. The EIS states that ' <i>Sites targeted watercourses that cross the proposed alignment, with additional sites located upstream and downstream of the alignment crossing</i> '. This appears contradicted by Appendix M- Surface WQ Tech Report and Figure 13.1 which only identify a single monitoring site in Western Creek, Bremer River, Warrill Creek and no WQ monitoring site at the major crossing of Purga Creek.	c. The proponent must meet the outlined methods by monitoring upstream and downstream of existing sites and consider in the short term a second site downstream to detect an impact to surface WQ if one is to exist.
Section 13.5.3.2 & 13.5.3.3	d. Table 13.11 and 13.12 indicate many sites were dry at the time of sampling, with some of the sites only sampled once out of the three baseline monitoring rounds. This makes it difficult to build a temporal trend in data. Although most waterways were currently degraded and not meeting WQO's for many parameters, the baseline data for some sites is scant and may make detecting future impacts difficult or vague.	d. The proponent must amend the surface water quality assessment to include more permanent reaches that are reliable for taking water quality samples.
Section 13.6.1	e. The EIS states ' <i>Potential surface WQ impacts will be avoided or minimised through initial mitigation through design responses...</i> '	e. The proponent must ensure that works associated with construction on ephemeral waterways occur during dry periods.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Section 13.6.1	f. The EIS states ' <i>Wastewater quality involving TSS, Phosphorus, and Nitrogen via MUSIC modelling of alignment drainage, indicates that impacts to rural areas associated with potential stormwater discharges are expected to be negligible with buffering from swales producing discharge of a better quality (reduced concentrations) than typical for rural areas</i> '. This is considered vague and unsupported (is this on site or off-site wastewater?), no evidence in Appendix M other than MUSIC modelling was used to conclude this. Furthermore, simply being 'better quality than typical for rural areas' is insufficiently ambitious and does not outline if this meets any relevant legislative objectives.	f. The proponent must quantify expected values of both onsite and off-site wastewater parameters and provide clarity on how it is expected to be 'better quality than typical for rural areas' in an amended surface water quality assessment.
Section 13.6.1.1	g. Erosion and sediment deposition from runoff into Ipswich waterways is one of the greatest surface water quality risks of the proposed project.	g. The proponent must implement an Erosion and Sediment Control Plan in accordance with IECA guidelines and standards.
Section 13.7.1	h. The EIS Table 13.24 states ' <i>The design has been developed to avoid the need to permanently divert watercourses...</i> '. Despite stating that it refers to mapped waterways, this statement seems somewhat misleading as section 13.5.2.2 identifies five unmapped waterways that will need to be diverted.	h. The proponent must ensure that watercourses are not diverted.
Section 13.7.1.3	i. The EIS States ' <i>In the event that Water Quality Objectives cannot be achieved for receiving waters, alternate treatment/ disposal options as adaptive management actions are to be implemented ...</i> ' Water treatment plants are also mentioned here, and it is recognised they will need to be of sufficient size to hold the required volumes of water.	i. The proponent is required to provide clarification on the sizing of water treatment plants and adopt this into the final design.

Hydrology and Flooding

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Independent Flood Review Panel	Independent Flood Review Panel Comments a) The Independent Flood Review Panel highlighted multiple short fallings of the EIS flood study.	a) The proponent must incorporate the recommendations put forward by the Independent Flood Review Panel
Chapter 13 Section 13.5.2	Surface Water and Hydrology a) Council provides a general comment that the AR&R 2016 IFDs are potentially being underestimated in the western Ipswich areas as well as Lockyer Valley RC LGA. Refer to Flood Panel Report.	a) The proponent must review the IFD's and confirm validity.
P13-91, P13-110	b) There is a potential error in blockage section: 0% blockage scenario mentioned but corresponds to higher water levels than 50%.	b) The proponent must review these potential errors and confirm correct figures.
Section 13.9.2.3	c) Afflux impacts appear to be localised to remote rural land areas and away from sensitive receptors (buildings and habitation). Some are also beyond project TOR maximums. d) Increased Time of Submergence of certain rural roads noted (from Table 13.46). Some are quite extensive (as expanded in Appendix M).	c) The proponent must confirm whether agreement with affected landowners has been reached or confirm how the TOR maximums will be met. d) The proponent must confirm that relevant assessment on the impacts such as alternate access and emergency management aspects have been undertaken.
Appendix M Section 2 and 8	e) Council notes the potential underestimation of design flows when using the Bureau of Meteorology's 2016 design Intensity-Frequency-Duration (IFD) rainfall data. The use of potentially underestimated IFDs and their subsequent flow values could result in the under-design of the ARTC infrastructure. The potential underestimation was first identified in the hydrology phase of the Brisbane River Catchment Flood Study (BRCFS) in 2012. To rectify this, factors were applied to the flow	e) The proponent must review the IFD's and confirm validity.



Section 5.2 Section 9.3.3.2	hydrographs to achieve a reasonable match to other design estimate methods and historical observed flows. Council's Bremer River model (The Ipswich Rivers Flood Studies Update) in 2019 confirmed the underestimation once again, with the issue being more pronounced in the western areas of Ipswich. Factors had to be applied to BoM 2016 IFDs to better match Flood Frequency Analysis (FFA) flow estimates and historical flows at gauges. These issues in further detail were also provided to ARTC's consultant between 2018 and 2019, through reviews of previous versions of this report. Since the IRFSU project, the BoM IFDs over south-east Queensland have been reviewed and re-estimated in 2020. In most cases, IFDs have on average increased below durations of 24 hours and decreased for longer storm durations. It has been peer reviewed in early 2021 and the project is currently being finalised. Expectation is it should be available in time for the detailed design phase of the Inland Rail project. Review of the current report appears to indicate that the underestimation has been considered to some degree. ARTC design flows at the Walloon gauge are still notably below BRCFS FFA (and Council's) flow values while the issue at the Amberley gauge has been improved through the application of factored BRCFS flows. This approach overall appears inconsistent as a result. f) LiDAR from mid-2019 is now available. g) Increase of Time of Submergence in the regional 1% AEP from 51.6 to 69 hours (also >200mm above TOR requirement). It is not clear how 'drainage improvements at a local catchment scale' can resolve this issue given the low immunity of rural roads.	f) The proponent must incorporate updated LiDAR in future design phases g) The proponent must confirm how this will be achieved.
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Noise and Vibration

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 15 Section 15.6.1 Chapter 23 Section 23.12 Table 23.12 Appendix O and P	a. The design and implementation of noise mitigation measures required to meet noise levels, are the responsibility of the proponent. However the long-term effectiveness of noise mitigation strategies and measures is likely to be dependent on implementation of an effective ongoing maintenance and management plan. b. The acoustic reports submitted state that the predicted noise emissions from the rail operational use have been determined to exceed the adopted noise limits at the sensitive uses (residences) along the corridor. c. The acoustic report has indicated that the proposed standard construction hours of operation, including construction traffic, will be 7.00am-6.00pm Mon to Fri and 8.00am to 1.00pm Sat. However the Environmental Impact Statement, Chapter 23, states that there will be construction activities outside these hours.	a. The proponent must provide an Ongoing Maintenance Management Plan with relation to noise mitigation measures to ensure that the long-term impacts of operational noise are mitigated. b. The proponent must incorporate design features to limit noise emissions to acceptable noise limits. c. The proponent must ensure consistency between the EIS documentation and must amend the acoustic report if required. The Proponent should fully identify and implement strategies to manage the residents impacted by all types of construction work at all times of the day for the duration of the project. Considering that the majority of sensitive uses are on agricultural land, they potentially cannot be relocated to other premises at night due to their location and the availability of alternative temporary accommodation
Chapter 11 Section 11.8.2.9 Appendix O and P	d. The acoustic reports do not appear to adequately account for the impacts of noise on fauna. The rail corridor location will potentially impact 33 existing	d. The proponent must provide assessment on the noise impact caused to fauna during operation of the railway. The assessment must include (but not limited to) the koala, black cockatoo and Rock



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 11 Section 11.8.2.9 Appendix O and P	threatened wildlife, including Koala and Brush Tailed Rock Wallaby, which are both listed as vulnerable under the Environmental Protection and Biodiversity Conservation Act 1999.	Wallaby. The proponent must fully identify and implement strategies to manage the potential noise and vibration impacts to fauna (including edge impacts).
Chapter 15 Section 15.7.1.2 Section 15.7.6 2 & 3 Section 15.8.8 Appendix O and P	e. There is no indication within the various acoustic reports that an assessment of the noise impacts on farm animals in support of the proposal was conducted. The rail corridor location will potentially impact a number dairy, cattle, poultry and horse breeding/training farms. f. The acoustic reports have conducted measurement parameter to the façade of the residential buildings, as they have identified these as the sensitive uses. This potentially quarantines the existing and future use of the land between the building and the boundary of the rail corridor. The Qld Operational Railway Noise and Vibration Guideline 2019 identifies a sensitive land use to include outdoor spaces of the residence as a noise criteria for new rail lines to achieve. It states that this criteria must be achieved for a minimum of 2000m2 or if the outdoor area is smaller than 2000 m2, the whole area.	The Proponent must demonstrate the Acoustic Quality Objectives for any Protected or Critical Areas including edge impacts are assessed. The Qld Environmental Protection (Noise) Policy 2019 identifies a Protected Area or Critical Area as a sensitive receptor and identifies the noise quality objective to be achieved as, “the level of noise that preserves the amenity of the existing marine park”. e. The Proponent should fully identify and implement strategies to manage the potential noise and vibration impacts to these animals.
Chapter 15 Section 15.8.8	g. The reports have assessed the predicted noise levels of the new rail development for the project opening in 2026	f. The Proponent should fully identify and implement strategies to manage the potential noise impacts to ensure that outdoor spaces of the residence achieve the noise criteria for new rail lines for a minimum of 2000m2, or if the outdoor area is smaller than 2000m2, the whole area.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Appendix O and P	and also for the expected rail volumes over an indicative period into the future (in this case 2040). Future growth in rail vehicle volumes have been taken into account in noise monitoring. The reports state that 285 sensitive receptors will be impacted at project opening and further 30 by 2040. It is not clear if the Proponent will mitigate the noise impacts for all 315 sensitive uses at the project opening or progressively mitigate these properties.	g. Consideration must be given to mitigate the noise impacts for all 315 sensitive uses at the project opening at 2026.
Appendix O and P	h. The acoustic reports do not appear to adequately account for the effects of varying topography and source-receiver geometry on noise propagation from the proposed rail line or adverse meteorological effects. It appears that the noise propagation calculations, and recommendation for management controls, have been made based on noise propagation over flat ground. The effect of this omission may be an under-prediction of noise impact levels on adjacent residential receivers. The <i>Qld Operational Railway Noise and Vibration Guideline 2019</i> identifies a requirement to identify variation of noise levels due to the effects of sound reflection and meteorological effects.	h. The proponent must amend the acoustic report to account for the impacts of varying topography. The proponent must fully identify and implement strategies to manage the potential of the variation of noise levels due to the effects of sound reflection and meteorological effects.
Chapter 15 Section 15.9.2 Appendix O and P	i. The reports have indicated that due to the location of the sensitive users (mostly rural), it will not be feasible to install acoustic barriers within the rail corridor. The reports have recommended that fixed noise mitigation measures should be installed on impacted private property outside the rail corridor (such as upgrading	i. The Proponent should fully identify, describe and implement strategies to ensure that all the fixed noise mitigation measures are installed at impacted private sensitive uses, at the project opening at 2026 and that a plan is in place to



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 15 Section 15.7.7.1 Appendix O and P	property boundary fences, or architectural façade treatments such as double-glazing). The Proponent did not provided details of what would be required to upgrade a property boundary fence so that it will screen rail noise. Generally this would require a solid acoustic barrier of a certain height, which considering that the location as mostly rural, may not be suitable. Further, once constructed who will be responsible for the maintenance of this infrastructure, considering the various potential threats to these barriers such as from a bush fire. j. The engineering reference design train volume (peak) in the business case is for 418 train per week for 2040, which equates to an average of 60 train movements a day. However the acoustic report has modelled an average of 51 trains per day using this line by 2040 Impacts of Noise on an Indigenous Heritage Site k. The acoustic reports do not appear to adequately account for the impacts to the Intrinsic Value of Indigenous Heritage sites. “Intrinsic value” - is a much less tangible value of heritage. It typically involves the perceptions of individuals as to how a heritage property contributes to the basic and essential elements of a local community. The presence of these values helps form the identity of an area and the people that live within it. The existence value or inherent value of heritage is firmly embedded in a building and or site’s identity, uniqueness and significance.	maintain the infrastructures integrity at the cost of the proponent. j. The proponent must ensure consistency between the EIS documentation and must amend the acoustic report if required. k. The Proponent should fully identify and assess the impacts to the Intrinsic Value of all Indigenous Heritage sites to manage the potential noise from the trains.



Economics and Social

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	a. Reference documents will be updated e.g. Advance Ipswich and the 2016 census b. Council welcome the suggested involvement of Council in the monitoring and review of the Social Impact Management Plan (SIMP), as well as involvement in the development of a Community Wellbeing Plan and AMP as outlined c. The measure to address 'exposure to construction noise or vibration from laydown areas or bridge construction sites may affect the wellbeing and/or lifestyles of households near the Project footprint' and the Proponent will communicate with landowners within 250m of laydown and bridge construction sites and monitor complaints from residents in these areas	a. The proponent must update Social Impact Assessment with updated reference documents b. The proponent must include the following in the Social Impact Management Plan: - Quarterly reports prepared by the contractor regarding stakeholder and community engagement. (Stakeholder and community engagement plan). - Quarterly reports on the contractor's construction employment register/percentage of personnel employed locally and local procurement outcomes. - Updates provided to the ICC Tourism Team regarding monitoring of changes to event attendance or demands on tourism accommodation. c. The proponent must communicate with landowners at a greater distance from work sites



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	d. A Grievance Procedure will be developed e. Reliance on Queensland Police Service data to change a Traffic Management Plan is not adequate. This will not cover near misses. f. Proponent will consult with Ipswich Tourism Operators Network annually to identify any decreases in visitation established as attributable to the project. g. A number of households within the EIS investigation corridor in the Ipswich local government area will need to relocate to enable the project's construction. SIMP states access will be available to support services and potentially additional funding from ARTC. h. Potential safety risks of creating new rail corridor	d. The proponent must provide Council with opportunity to review and provide feedback on the Grievance Procedure for complaints management/ongoing complaints management. e. The proponent must analyse community complaints to identify improvements to Traffic Management Plans, including at level crossings. f. The proponent must undertake more frequent consultation, and criteria for assessment developed, including what documentation will be required for any claim g. Proponent must provide support to vulnerable residents who need to relocate h. Proponent must provide rail safety awareness campaigns



Traffic, Transport and Access

Level Crossings

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 19 – Section 19.5 – Traffic, Transport and access study area - Figure 19.2d	The proposed road-rail interfaces do not meet the requirements of S11.111 of the <i>Terms of Reference</i> : 'Describe how the project complies with the <i>Queensland Level Crossing Safety Strategy 2012 to 2021</i> to '...minimise any proposals to construct a public level crossing on a greenfield site, with a clear objective to add no further open level crossings to the network ...'	The Proponent must demonstrate compliance with the <i>Queensland Level Crossing Safety Strategy 2012 to 2021</i> .
Chapter 19 – Section 19.5 – Traffic, Transport and access study area - Figure 19.2d	The proposed public road-rail interface locations illustrated on Figure 19.2d, denotes an "At Grade Level Crossing" at Grandchester Mount Mort Road (crossing 330-14-P-2).	The proponent shall clarify the design and operational differences between an "Active Level Crossing" and an "At Grade Level Crossing".
Chapter 19 – Section 19.7.4 – School Bus Routes – Table 19.18	i. Table 19.18: Impacted School Bus Routes - identifies impacts to the school bus service on Calvert Station Road, however it is understood that there is currently a school bus stop in the vicinity of the proposed Inland Rail level crossing.	The proponent is required to identify the work required to mitigate any impacts to the existing school bus stop on Calvert Station Road, and to ensure safe access to the bus stop is maintained for pedestrians.
Chapter 19 – Section 19.8.2.1 – Rail network - Table 19.22	a. Table 19.22: Proposed Public Road-Rail Interface and Proposed Treatment - identifies an Active Level Crossing for Grandchester Mount Mort Road to the south of Rosewood Laidley Road. This section of Grandchester Mount Mort Road provides the primary connection between the Grandchester Township and the broader regional network to the north of the inland rail corridor and key education, community and tourist facilities and a significant agricultural land to the south of the inland rail corridor. The proposed at grade level crossing has the	a. The proponent shall review the proposed road-rail crossing treatment at Grandchester Mount Mort Road with the view to providing uninterrupted access to / from the community to the south of the inland rail corridor, including Grandchester State School, Spicers Hidden Vale and the significant agricultural catchment.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	potential to add significant travel time and / or distance for school buses, local and regional trips and create a significant severance of key community infrastructure.	
Chapter 19 – Section 19.8.2.4 – Emergency Service Vehicles	b) The proposed at grade level crossing on Grandchester Mount Mort Road has the potential to create significant delays and / or added travel distance and time for emergency vehicle response for the community and facilities to the south of the inland rail corridor.	a. The proponent shall quantify the potential delays and / or added travel distance for Emergency Services vehicles, as a result of the proposed level crossing on Grandchester Mount Mort Road. The calculation of the potential delays shall account for both the short term 1,800m long trains, and the longer term 3,600m long trains. a. The proponent shall review the proposed road-rail crossing treatment at Grandchester Mount Mort Road to minimise the impact to emergency vehicle response times.
Chapter 19 – Section 19.9.3.1 – Rail Crossings	c) There are concerns about the potential operational and safety issues generated by the limited separation between the existing Western rail line level crossing on Rosewood Laidley Road, the intersection of Rosewood Laidley Road / Grandchester Mount Mort Road (State road network) and the propose at grade level crossing between the Inland Rail line and Grandchester Mount Mort Road. The rail level crossing assessment within section 19.9.3.1 considers the forecast years of 2026 and 2036, however only appear to consider the impact of two 1,800m trains per hour, operating at the maximum design speed of 115km/h. The assessment does not appear to consider types of vehicles that are likely to use the crossing (ie. proportion / type of commercial vehicles, including school buses). It is expected that with increased train frequency, increased train lengths and potentially lower operating speed through level crossing,	a. The proponent is required to demonstrate the operational impact of the proposed rail level crossing on the adjacent road network for 2026 and 2036, with increased train lengths and reduced operating speeds through the rail level crossings. b. The assessment shall also consider the types of vehicles likely to use the crossing (ie. heavy vehicles), to ensure the resulting queuing is accurately captured. c. The proponent shall demonstrate how the potential safety and operational issues (including vehicle delays, queuing/storages and impacts to pedestrian access to the Grandchester Station School) are to be address in both the short and long term, under the base scenario (ie. two 1,800m trains an hours) and under the increased



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	inclusion of appropriate heavy vehicle usage, that the report operational impacts of the rail level crossing on the adjacent road network could be significantly worse.	train length future scenario (eg. two 3,600m trains an hour).
Chapter 19 – Section 19.10.3 – Impact Assessment - Table 19.28	d) It is noted that Table 19.28: Project Traffic, Transport and Access Impacts Impact Assessment - suggested that the risk at Road/Rail interface at open level crossings (operational phase) will be reduced from High to Low/Moderate with the mitigation measure of road safety audits and appropriate infrastructure. Council reject this supposition and have concerns that open level crossing will have a significant level of residual risk, which Council will become partially responsible for.	a. The proponent is required to provide further justification as to how an open level crossing could operate with a low residual risk profile, particularly given the nature of the freight rail planned to use the line. a. The proponent shall also provide commentary to demonstrate how this significant residual risk associated with introduction of an open level crossing will not be transferred to the Local road authorities, creating unreasonable on-going risk and burden in terms of assessment and maintenance requirements.
Appendix U – Section 6.4.3.1 Analysis assumptions	e) The analysis of the level crossing wait times and resulting traffic queues and storage requirements has been based on a 1,800m train length and maximum 115km/h design speed.	a. The proponent is required to demonstrate the operational impact of the proposed rail level crossing on the adjacent road network for 2026 and 2036, with increase train frequencies, increase train lengths and reduced operating speeds through the rail level crossings. a) The assessment shall also consider the types of vehicles likely to use the crossing (ie. heavy vehicles), to ensure the resulting queuing is accurately captured.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Appendix U – Section 6.4.3.3 Analysis Results – Table 6.38	b. Table 6.38: Vehicle wait times - includes the proposed rail level crossing on Grandchester Mount Mort Road (330-14-P-2) and Calvert Station Road (330-15-E-4), however it notes that there is not an adjacent QR crossing at these locations.	g. The proponent is requested to clarify why the proposed level crossing have not considered the existing QR level crossing, when determining the rail crossing wait time.
Appendix U – Section 6.4.3.3 Analysis Results – Table 6.39	i. Table 6.39: Proposed level rail crossing analysis results – indicates a LOS A result for both the proposed level crossing on Grandchester Mount Mort Road and on Calvert Station Road, based on the average weighted delay for all vehicles approaching the level crossing in the hour. Whilst this calculation is relevant for a typical signalised intersection, the direct application to the proposed level crossing scenario is questioned, particularly given the intersection delays are significant and well in excess of the LOS F 80 second threshold for a signalised intersection each time the level crossing is activated.	h. The proponent is to consider alternate more appropriate LOS definition for the rail level crossing analysis.



Construction Traffic

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 19 – Section 19.5.2 – Construction Routes	The construction routes associated with the construction of H2C are yet to be confirmed. Traffic volumes and resulting impacts may be subject to significant variation, depending on the routes chosen by the proponent.	The proponent must revise the route assessment once the haul routes have been confirmed and ensure the applicable road network meets an appropriate performance standard.
Chapter 19 – Section 19.7.2.1 – State-controlled roads - Table 19.14	It is noted that table 19.14 – State Controlled Roads: Project Primary Construction Routes includes Pine Mountain Road (302) between Warrego Highway and Lowry Street, which provided a primary north connection to the Ipswich City Centre. Significant volumes of commercial vehicles shall be deterred from entering or travelling through the Ipswich City Centre.	The proponent is required to clarify the intended use for this section of Pine Mountain Road during the project construction.
Chapter 19 – Section 19.7.2.2 – Local Government Road - Table 19.16	It is noted that table 19.16 – Local Government Roads: Project Construction Routes includes School Road, Grandchester. There concerns regarding the use of School Road for heavy vehicles or significant volumes of construction traffic given the potential impacts to the operation and access to the Grandchester School.	The proponent is required to clarify the intended use for the section of School Road during the project construction and identify appropriate mitigation measures to manage any impacts to the Grandchester State School.
Chapter 19 – Section 19.7.2.2 – Local Government Roads - Table 19.16 	a. Table 19.16 – Local Government Roads: Project Construction Routes - includes Thagoona Haigslea Road between Karrabin Rosewood Road and Schumanns Road. It is noted that there is currently a sign on Thagoona Haigslea Road indicating that the road is closed to heavy traffic exceeding 10 tonnes. The sign does not appear to be regulatory (enforceable) however there is likely to be a community expectation the heavy vehicles are not to use this road to access the Mount Mort quarry.	The proponent is required to investigate other possible access routes to the quarry. If no other feasible / practical route is available the proponent is required to identify any upgrade works required to provide low maintenance, safe and efficient two-way traffic access for all road users.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Chapter 22 – Section 22.6.12 – Traffic, transport and access	f) The proposed combined delivery approached for the G2H, H2C and C2K projects, has the potential to create a significant cumulative impact to the road network particularly for access route to / from key resource area.	a. The proponent is required to identify the key routes that are likely to experience cumulative traffic impact from the G2H, H2C and C2K projects. a. The traffic impact assessment shall be revised to quantify the cumulative impact on the identified routes and to identify any required mitigation measure to maintain safe and efficient access for the all road users.
Appendix U – Section 4.1.4 Existing construction route traffic volumes – Table 4.5	g) It is noted that Table 4.5: Existing baseline construction route traffic volumes – includes an estimated daily traffic volume of 766 vehicles per day, however the road does not appear to be a constructed road.	b. The proponent is to revise the estimated current daily traffic volumes for Rafters Road, Grandchester.
Appendix U – Section 5.9 Traffic generation by activity - Table 5.13 & 5.14	h) It is noted that the forecast project traffic volumes for Grandchester Mount Mort Road appears to be very low with a maximum of 3,443 trips per year in 2025.	a. The proponent is required to confirm that the forecast traffic volumes included in tables 5.13 & 5.14 for Grandchester Mount Mort Road are correct. c. The proponent is required to demonstrate how construction traffic will access this section of the Inland rail corridor if it is not via Grandchester Mount Mort Road.



SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Appendix U – Section 6.2 Five per cent traffic comparison on links – Table 6.3	i) It is noted that there are a significant number of Ipswich Council controlled rural road identified in Tables 6.2 & 6.3: 5 per cent comparison summary – which construction traffic is forecast to contribute significantly more than 10% of the total traffic, with many exceeding 30%. Whilst it is acknowledged that some of these roads have a low base volume, the standard of current construction (formation / seal width, pavement design) are also low, and are not considered to be appropriate for construction access from a major project.	b) The proponent shall identify the required upgrades or improvements required to all Council roads that exceed the 5% construction traffic threshold trigger. All roads proposed to be used for construction access shall be constructed to a standard to provide low maintenance, safe and efficient two-way traffic access.
Appendix U – Section 6.2.2 Level of service comparison on links	j) The level of service (LOS) comparison included within section 6.2.2 is acknowledged, however Council does not support the LOS comparison approach to determine upgrade requirements for low standard rural roads. Most existing rural Council roads are constructed to a minimal standard, in terms of horizontal and vertical geometry, formation width, and pavement design to suit current volumes only. These roads are generally only suitable for occasional use by heavy vehicles (eg. garbage truck and school bus).	c) The proponent shall identify the required upgrades or improvements required to all Council roads that exceed the 5% construction traffic threshold trigger, regardless of the theoretical LOS classification. All roads proposed to be used for construction access shall be constructed to an appropriate standard to provide a low maintenance, safe and efficient two-way traffic access, during and following the construction period.
Appendix U – Section 6.3 Construction intersection analysis – Table 6.9	k) Table 6.9: Intersection with construction traffic turn movements - identifies the intersections of Karrabin Rosewood Road / Haigslea Amberley Road and Rosewood Laidley Road / Ipswich Rosewood Road as joint ownership between DTMR and ICC. Both intersections are DTMR controlled.	d) The proponent is to update Table 6.9 to reflect the correct ownership of the intersections of Karrabin Rosewood Road / Haigslea Amberley Road and Rosewood Laidley Road / Ipswich Rosewood Road.



Emergency Management

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
Section 20.7.1	b. The EIS fails to mention the impact of severe storms, hail events or destructive winds.	b. The proponent must provide discussion on the impacts of severe storms, hail events or destructive winds and list relevant mitigation strategies to prevent adverse weather impacts.
Section 20.7.2.2	c. The report acknowledges alterations caused by the project to road traffic will impact on emergency services' ability to respond in the case of an accident during the construction and operational phase of the project.	c. The proponent must undertake community consultation with emergency service providers to ensure they are aware of road closures detours
Table 20.9	d. The risk table does not include bushfire risk caused by lightning strike. Often in Ipswich City Council Bushfires are caused by lightning strike and should be referenced in the EIS.	d. The proponent must amend the hazard risk table to include lightning storms.
Section 20.9.4.4	e. The EIS mentions consultation with Ipswich Local Disaster Management Group	e. The proponent must provide evidence of consultation with the Local Disaster Management Group occurring.

Waste and Resource Management

SECTION	DESCRIBE THE ISSUE	SUGGESTED SOLUTION
	a. Community members have expressed concerns that the Inland Rail project will be used to enable the establishment of new waste management facilities in the Ipswich Region.	a. The proponent must identify proposed freight categories.

GROWTH INFRASTRUCTURE AND WASTE COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE GROWTH INFRASTRUCTURE AND WASTE COMMITTEE
FOR THE COUNCIL

COUNCILLORS' ATTENDANCE: Mayor Teresa Harding (Chairperson); Councillors Paul Tully (Deputy Chairperson), Sheila Ireland, Jacob Madsen, Marnie Doyle, Andrew Fechner, Kate Kunzelmann, Russell Milligan and Deputy Mayor Nicole Jonic

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Sonia Cooper), Acting General Manager Corporate Services (Sylvia Swalling), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Coordination and Performance (Barbara Dart), Chief Financial Officer (Jeff Keech), Procurement Manager (Richard White), Acting General Manager Infrastructure and Environment (Sean Madigan), Manager Development Planning (Anthony Bowles), Chief of Staff (Melissa Fitzgerald), Executive Services Manager (Wade Wilson), Principal Media Advisor (Darrell Giles) and Theatre Technician (Harrison Cate)

ATTENDANCE VIA AUDIO LINK

Deputy Mayor Nicole Jonic requested attendance at the Growth Infrastructure and Waste Committee of 8 July 2021 via audio link.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Deputy Mayor Nicole Jonic be permitted to participate in the meeting via audio link.

AFFIRMATIVE
Councillors:
Harding
Tully
Ireland
Madsen

NEGATIVE
Councillors:
Nil

Doyle
Fechner
Kunzelmann
Milligan

The motion was put and carried.

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Mayor Teresa Harding moved the following acknowledgement of Country in celebration of NAIDOC Week:

To Aboriginal and Torres Strait Islander peoples this year's NAIDOC theme of Heal Country is important, as the land provides the community with many songline stories that contribute to the health and wellbeing of its peoples and the Country that they belong to.

Healing Country is also about hearing those pleas to provide greater management, involvement, and empowerment by Indigenous peoples over Country. Healing Country means embracing First Nation's cultural knowledge and understanding of Country as part of Australia's national heritage.

The objective of the Ipswich Heritage Program is to identify places of cultural heritage significance within Ipswich and to encourage their conservation for the present community and future generations. Ipswich City Council continues to work under the guidance of the Cultural Heritage Act to ensure that significant sites are not damaged and to raise awareness of our City's rich cultural heritage.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

In accordance with section 150EQ of the *Local Government Act 2009*, Councillor Jacob Madsen informed the meeting that he has a declarable conflict of interest in Item 5 titled Development Application Recommendation – 5201/2021/RAL Reconfiguring a Lot – 11 & 27 Nicholas Street, Ipswich.

The nature of the interest is that Councillor Madsen is a member of the Ipswich Trades Hall and Labour Day Committee Executive which manages the Ipswich Trades Hall which is adjacent to the CBD redevelopment works that Council is undergoing.

Councillor Jacob Madsen advised that he will leave the meeting room (including any area set aside for the public) while this matter is being discussed and voted on.

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE GROWTH INFRASTRUCTURE AND WASTE
COMMITTEE NO. 2021(05) OF 10 JUNE 2021**

RECOMMENDATION

That the minutes of the Growth, Infrastructure and Waste Committee held on 10 June 2021 be confirmed.

AMENDMENT TO PREVIOUS MINUTES

Councillor Kate Kunzelmann moved a minor amendment to Item 8 of the previous minutes titled Development Application Recommendation – 1516/18VA Variation Request – 36 Child Street, Riverview outlined on page 22 of the agenda as Councillor Kunzelmann was listed as voting on the matter however she was on a leave of absence.

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Russell Milligan:

That the minutes of the Growth, Infrastructure and Waste Committee held on 10 June 2021 be confirmed with an amendment to Item 8 of the previous minutes titled Development Application Recommendation – 1516/18VA Variation Request – 36 Child Street, Riverview by the removal of Councillor Kunzelmann from the voting.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

OFFICERS' REPORTS

2. **PROCUREMENT: WHITWOOD ROAD NORTH CLOSED LANDFILL FINAL CAPPING**

This is a report concerning the recommendation to award Tender 16352 Whitwood Road North Closed Landfill Final Capping for an estimated two million, nine hundred and seven thousand, six hundred and twelve dollars and eight cents (\$2,907,612.08) excluding GST.

After an open market request for tender process, an evaluation panel has recommended one supplier for the final capping of Whitwood road landfill as set out in Recommendation B below. The recommendation provides Council with a company who are located in an Adjacent Local Government Business. The recommendations have been determined by the evaluation panel to offer Council the best value for money.

"The attachment/s to this report are confidential in accordance with section 254J(3)(g) of the *Local Government Regulation 2012*."

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Marnie Doyle:

- A. **That in accordance with s226 of the *Local Government Regulation 2012*, Council establish a Large-sized contractual arrangement for the final capping of Whitwood Road North landfill.**
- B. **That Council enter into a contract with DECC Environmental Pty Ltd for the final capping of Whitwood Road North landfill for the sum of two million, nine hundred and seven thousand, six hundred and twelve dollars and eight cents (\$2,907,612.08) excluding GST.**
- C. **That the Chief Executive Officer be authorised to negotiate and finalise the terms of the contract to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.**

MOVE INTO CLOSED SESSION

It was moved by Deputy Mayor Nicole Jonic and seconded by Councillor Sheila Ireland that in accordance with section 254J(3)(g) of the *Local Government Regulation 2012*, the meeting move into closed session to discuss Item 2 titled Procurement: Whitwood Road North Closed Landfill Final Capping.

The meeting moved into closed session at 9.10 am.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

MOVE INTO OPEN SESSION

It was moved by Mayor Teresa Harding and seconded by Councillor Kate Kunzelmann that the meeting move into open session.

The meeting moved into open session at 9.18 am.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

**CHANGE TO ORDER OF REPORTS - DEFERRAL OF CONSIDERATION OF ITEM 2 –
PROCUREMENT: WHITWOOD ROAD NORTH CLOSED LANDFILL FINAL CAPPING**

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Kate Kunzelmann:

That Item 2 titled Procurement: Whitwood Road North Closed Landfill Final Capping be deferred for consideration after Item 9 to allow further investigation of the matters raised in closed session.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

3. PROCUREMENT - CONTRACT FOR CARD FUEL AND ASSOCIATED SERVICES

The purpose of the report is to confirm the continuing use of current contract arrangements for Fuel Cards for Council's Vehicle Fleet. Ampol Australia Petroleum Pty Ltd have supplied the Fuel Card to Ipswich City Council for several years under a State Government Standing Order Arrangement (SOA) 370. Contract documents were received on 18 June 2021 from Council's current supplier - Ampol Australia Petroleum Pty Ltd. Due to the value of the contract, Council Resolution is required for execution of the agreement, with July's Growth, Infrastructure and Waste Committee the first reasonable date.

This report recommends that Council approve a renewal of the agreement with Ampol Australia Petroleum Pty Ltd pursuant to section 235(f) of the *Local Government Regulation 2012*, which operates as an exception to inviting quotes or written tenders for medium and large-sized contractual arrangements if the contract is made with, or under an arrangement with, a government agency. The State Government SOA qualifies under this exception.

"The attachment/s to this report are confidential in accordance with section 254J(3)(g) of the *Local Government Regulation 2012*."

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Kate Kunzelmann:

- A. That Council resolve it is satisfied under section 235(f) of the *Local Government Regulation 2012* (regulation) that the exception under section 235(f) of the regulation applies and that Ampol Australia Petroleum Pty Ltd is the supplier reasonably available to Council to provide the Fuel Card supply agreement for fleet vehicles.**

- B. That Council enter into a supply agreement with Ampol Australia Petroleum Pty Ltd for the provision of the Fuel Card sale and supply for a period of three (3) years, plus one (1) two (2) year extension option for the estimated sum of eleven million dollars (\$11,000,000) excluding GST over the contract period.**
- C. That the Chief Executive Officer be authorised to negotiate and finalise the terms of the agreement to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.**

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

The motion was put and carried.

4. IED CAPITAL PORTFOLIO FINANCIAL PERFORMANCE REPORT - MAY 2021

This is a report concerning Infrastructure and Environment Department's (IED) capital portfolio financial performance for the period ending 31 May 2021.

DECISION

Moved by Mayor Teresa Harding:

Seconded by Councillor Andrew Fechner:

That the monthly financial performance report on the Infrastructure and Environment Department's Capital Portfolio Budget for 2020-2021 be received and the contents noted.

AFFIRMATIVE

NEGATIVE

Councillors:

Councillors:

Harding

Nil

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

The motion was put and carried.

Councillor Jacob Madsen left the meeting at 9.26 am due to a previously declared interest in Item 5.

5. DEVELOPMENT APPLICATION RECOMMENDATION - 5201/2021/RAL
RECONFIGURING A LOT - 11 & 27 NICHOLAS STREET, IPSWICH

This is a report concerning an application seeking approval for reconfiguring a lot, (two (2) lots into seven (7) lots) at 11 and 27 Nicholas Street, Ipswich.

The subject application requires determination by the Growth, Infrastructure and Waste Committee in accordance with the Framework for Development Applications and Related Activities Policy as the application has been made by Council and does not relate to the provision of standard local government infrastructure. Further, the application is considered a Sensitive Development Matter and has therefore been reviewed by an Independent Decision Review Panel.

The proposed development has been assessed with regard to the applicable assessment benchmarks. The proposed development generally complies with the assessment benchmarks or can be conditioned to comply as outlined in the attached Statement of Reasons.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Marnie Doyle:

That Council resolve to approve Development Application No. 5201/2021/RAL in part subject to conditions and attachments.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

All Councillors except Councillor Jacob Madsen were present when the vote was taken.

The motion was put and carried.

Councillor Jacob Madsen returned to the meeting at 9.28 am.

6. RE-ESTABLISHMENT OF HERITAGE AND MONUMENTS ADVISORY COMMITTEE

This is a report concerning the re-establishment of the Heritage and Monuments Advisory Committee with meetings to be held quarterly. It is proposed that the former member heritage organisations, Chair and Deputy Chair be reappointed to the new committee and that the term of the committee be no longer linked to the local government election cycle.

RECOMMENDATION

- A. That the Heritage and Monuments Advisory Committee be recommenced.
- B. That the Committee Chair be the Principal Officer (Urban Design and Heritage Conservation) and the Deputy Chair be the Team Co-ordinator (Cultural Heritage).
- C. That all Councillors be invited to each meeting.
- D. That the committee meetings be held on a quarterly basis.
- E. That the former members of heritage organisations be reappointed to the new committee.
- F. That the term of the committee be no longer linked to the Local Government election cycle.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Paul Tully:

That the report be referred to a future Councillor Briefing/Workshop session to discuss the membership, chairing and governance arrangements.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

7. PLANNING AND ENVIRONMENT COURT ACTION STATUS REPORT

This is a report concerning a status update with respect to current Planning and Environment Court actions associated with development planning applications

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Marnie Doyle:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

8. EXERCISE OF DELEGATION REPORT

This is a report concerning applications that have been determined by delegated authority for the period 25 May 2021 to 18 July 2021.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Marnie Doyle:

That the report be received and the contents noted.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

NEGATIVE

Councillors:

Nil

Milligan
Jonic

The motion was put and carried.

9. IPSWICH WASTE SERVICES CUSTOMER SATISFACTION SURVEY

This is a report concerning the results of Ipswich Waste Services (IWS) Customer Satisfaction Survey conducted in May 2021. The biennial survey is a key mechanism to gauge customer satisfaction performance against the targets set in the Operational Plan and recently adopted Resource Recovery Strategy.

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Sheila Ireland:

That the report be received and the contents noted.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Harding	Nil
Tully	
Ireland	
Madsen	
Doyle	
Fechner	
Kunzelmann	
Milligan	
Jonic	

The motion was put and carried.

MOVE INTO CLOSED SESSION

It was moved by Mayor Teresa Harding and seconded by Councillor Sheila Ireland that in accordance with section 254J(3)(g) of the *Local Government Regulation 2012*, the meeting move into closed session to discuss Item 2 titled Procurement: Whitwood Road North Closed Landfill Final Capping.

The meeting moved into closed session at 9.39 am.

AFFIRMATIVE	NEGATIVE
Councillors:	Councillors:
Harding	Nil
Tully	
Ireland	

Madsen
Doyle
Fechner
Kunzelmann
Milligan
Jonic

The motion was put and carried.

MOVE INTO OPEN SESSION

It was moved by Mayor Teresa Harding and seconded by Councillor Sheila Ireland that the meeting move into open session.

The meeting moved into open session at 9.41 am.

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

2. PROCUREMENT: WHITWOOD ROAD NORTH CLOSED LANDFILL FINAL CAPPING

This is a report concerning the recommendation to award Tender 16352 Whitwood Road North Closed Landfill Final Capping for an estimated two million, nine hundred and seven thousand, six hundred and twelve dollars and eight cents (\$2,907,612.08) excluding GST.

After an open market request for tender process, an evaluation panel has recommended one supplier for the final capping of Whitwood road landfill as set out in Recommendation B below. The recommendation provides Council with a company who are located in an Adjacent Local Government Business. The recommendations have been determined by the evaluation panel to offer Council the best value for money.

"The attachment/s to this report are confidential in accordance with section 254J(3)(g) of the *Local Government Regulation 2012*."

DECISION

Moved by Mayor Teresa Harding:
Seconded by Councillor Marnie Doyle:

- A. That in accordance with s226 of the *Local Government Regulation 2012*, Council establish a Large-sized contractual arrangement for the final capping of Whitwood Road North landfill.**
- B. That Council enter into a contract with DECC Environmental Pty Ltd for the final capping of Whitwood Road North landfill for the sum of two million, nine hundred and seven thousand, six hundred and twelve dollars and eight cents (\$2,907,612.08) excluding GST.**
- C. That the Chief Executive Officer be authorised to negotiate and finalise the terms of the contract to be executed by Council and to do any other acts necessary to implement Council's decision in accordance with section 13(3) of the *Local Government Act 2009*.**

AFFIRMATIVE

Councillors:

Harding

Tully

Ireland

Madsen

Doyle

Fechner

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.00 am.

The meeting closed at 9.45 am.

GOVERNANCE AND TRANSPARENCY COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE GOVERNANCE AND TRANSPARENCY COMMITTEE
FOR THE COUNCIL

COUNCILLORS' ATTENDANCE: Councillor Jacob Madsen (Chairperson); Councillors Russell Milligan (Deputy Chairperson), Mayor Teresa Harding, Marnie Doyle, Kate Kunzelmann and Deputy Mayor Nicole Jonic

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Sonia Cooper), Acting General Manager Corporate Services (Sylvia Swalling), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Coordination and Performance (Barbara Dart), Acting General Manager Infrastructure and Environment (Sean Madigan), Executive Services Manager (Wade Wilson), Chief Financial Officer (Jeff Keech), Procurement Manager (Richard White), Senior Policy and Communications Officer (David Shaw), Principal Media Advisor (Darrell Giles) and Theatre Technician (Harrison Cate)

ATTENDANCE VIA AUDIO LINK

Deputy Mayor Nicole Jonic requested attendance at the Governance and Transparency Committee of 8 July 2021 via audio link.

RECOMMENDATION

Moved by Mayor Teresa Harding:

Seconded by Councillor Russell Milligan:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Deputy Mayor Nicole Jonic be permitted to participate in the meeting via audio link.

AFFIRMATIVE

Councillors:

Madsen

Milligan

Harding

Doyle

NEGATIVE

Councillors:

Nil

Kunzelmann
Jonic

The motion was put and carried.

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Councillor Jacob Madsen (Chairperson) moved the following acknowledgement of Country in celebration of NAIDOC Week:

I would like to begin today by acknowledging the traditional custodians of Country throughout Australia and recognise their continuing connection to land, waters and community. I pay my respect to their continuing culture and the contribution they make to the life of this city and this region. I honour the Elders, past, present and emerging and I extend my welcome to the Aboriginal or Torres Strait Islander people who are present today for they hold the memories, the traditions, the culture and hopes of all Aboriginal and Torres Strait Islander peoples across the nation.

Ipswich City Council's Indigenous Accord is Council's strategic framework for reconciliation and community governance with Aboriginal and Torres Strait Islander Peoples and their communities. This supports Council to use its influence to promote reconciliation, developing respectful relationships and creating meaningful opportunities with First Nation's peoples.

The strategy represents and encourages both Indigenous and Non-Indigenous People coming together, living and working towards a brighter future for the City of Ipswich.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Governance and Transparency Committee 13 May 2021

- Item 4 - Procurement - Studiosity Subscription Renewal

MATTER TO BE LIFTED FROM THE TABLE

RECOMMENDATION

Moved by Councillor Marnie Doyle:
Seconded by Councillor Russell Milligan:

That Item 1 titled Procurement – Studiosity Subscription Renewal be lifted from the table.

AFFIRMATIVE

Councillors:

Madsen

Milligan

Harding

Doyle

Kunzelmann

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

1. PROCUREMENT - STUDIOSTY SUBSCRIPTION RENEWAL

This is a report concerning a motion from the Governance and Transparency Committee No. 2021(04) of 13 May 2021, where a report seeking a Council resolution to continue the annual subscription for online education resource Studiosity Pty Ltd was presented and the matter was decided to lay on the table for two months until 8 July 2021.

RECOMMENDATION

Moved by Mayor Teresa Harding:

Seconded by Councillor Russell Milligan:

- A. That Council receive and note the contents of this report.**
- B. That the report concerning Council's annual subscription for online education resource Studiosity Pty Ltd be presented to the 5 August 2021 Governance and Transparency Committee for consideration.**

AFFIRMATIVE

Councillors:

Madsen

Milligan

Harding

Doyle

Kunzelmann

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

CONFIRMATION OF MINUTES

2. **CONFIRMATION OF MINUTES OF THE GOVERNANCE AND TRANSPARENCY
COMMITTEE NO. 2021(05) OF 10 JUNE 2021**

RECOMMENDATION

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

**That the minutes of the Governance and Transparency Committee held on
10 June 2021 be confirmed.**

AFFIRMATIVE

Councillors:

Madsen

Milligan

Harding

Doyle

Jonic

NEGATIVE

Councillors:

Kunzelmann (Abstain as was not present)

The motion was put and carried.

OFFICERS' REPORTS

Nil

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 9.56 am.

The meeting closed at 10.00 am.

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE
FOR THE COUNCIL

COUNCILLORS' ATTENDANCE: Councillor Andrew Fechner (Chairperson); Councillors Kate Kunzelmann (Deputy Chairperson), Mayor Teresa Harding, Jacob Madsen, Deputy Mayor Nicole Jonic and Marnie Doyle (Observer)

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Sonia Cooper), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Coordination and Performance (Barbara Dart), Acting General Manager Infrastructure and Environment (Sean Madigan), Acting General Manager Corporate Services (Sylvia Swalling), Senior Policy and Communications Officer (David Shaw), Manager Economic and Community Development (Cat Matson), Executive Services Manager (Wade Wilson), Principal Media Advisor (Darrell Giles) and Theatre Technician (Harrison Cate)

ATTENDANCE VIA AUDIO LINK

Deputy Mayor Nicole Jonic requested attendance at the Community, Culture, Arts and Sport Committee of 8 July 2021 via audio link.

RECOMMENDATION

Councillor Andrew Fechner (Chairperson) moved a procedural motion that in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Deputy Mayor Nicole Jonic be permitted to participate in the meeting via audio link.

AFFIRMATIVE

Councillors:

Fechner

Kunzelmann

Harding

Jonic

Madsen

NEGATIVE

Councillors:

Nil

The motion was put and carried.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

PROCEDURAL MOTION

Councillor Andrew Fechner (Chairperson) moved a procedural motion to move outside of standing orders for an Acknowledgement of Country to be read.

AFFIRMATIVE

Councillors:

Fechner

Kunzelmann

Harding

Madsen

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Councillor Andrew Fechner (Chairperson) moved a procedural motion to move outside of standing orders to provide an acknowledgement of Country the following acknowledgement of Country in celebration of NAIDOC Week:

I would like to begin today by acknowledging the traditional custodians of Country throughout Australia and recognise their continuing connection to land, waters and community. I pay my respect to their continuing culture and the contribution they make to the life of this city and this region. I honour the Elders, past, present and emerging and I extend my welcome to the Aboriginal or Torres Strait Islander people who are present today for they hold the memories, the traditions, the culture and hopes of all Aboriginal and Torres Strait Islander peoples across the nation.

Ipswich City Council continues to support community initiatives that build strong and active communities and highlights the contributions made by First Nation's people. SPARK Ipswich showcases and celebrates the arts and culture of Ipswich and proudly features the outstanding works and achievements of First Nation's artists, Sally Harrison, Kylie Hill and Rachael Sarra.

Whilst the NAIDOC Ipswich celebration has been postponed, several community organisations have been supported through funding initiatives, these include assistance with equipment that would allow them to work and deliver community led initiatives.

Community Development has provided two Aboriginal and Torres Strait Islander Mental Health First Aid training courses that support the upskilling of community that will in turn provide a strength-based approach when working with people in need. The Ipswich Library are launching a song lines project that enables the community to create digital landscapes using stories handed down through generations.

Council recognises the significance of highlighting the extraordinary talents and stories of our First Nations' residents as it recognises the importance and position that arts and culture plays in the advancement of our City.

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE NO. 2021(05) OF 10 JUNE 2021**

RECOMMENDATION

Moved by Mayor Teresa Harding:
Seconded by Councillor Jacob Madsen:

That the minutes of the Community, Culture, Arts and Sport Committee held on 10 June 2021 be confirmed.

AFFIRMATIVE
Councillors:
Fechner
Harding
Madsen
Jonic

NEGATIVE
Councillors:
Kunzelmann (Abstain as was not present)

The motion was put and carried.

OFFICERS' REPORTS

2. **2022 IPSWICH SHOW HOLIDAY**

This is a report concerning a recommendation received from the Ipswich Show Society for Council to make an application to the Office of Industrial Relations for the 2022 Ipswich Show Holiday to be held Friday, 13 May 2022.

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Mayor Teresa Harding:

That Council accept the recommendation of the Ipswich Show Society and make an application to the Office of Industrial Relations for the Ipswich Show Holiday as follows:

Day and Date: Friday, 13 May 2022
Name of Event: Ipswich Annual Show
Community Endorsement: Ipswich Show Society correspondence dated 10 June 2021.

AFFIRMATIVE

Councillors:
Fechner
Kunzelmann
Harding
Madsen
Jonic

NEGATIVE

Councillors:
Nil

The motion was put and carried.

3. STRONGER COMMUNITIES PROGRAM

This is a report concerning the Stronger Communities Program and to provide an update regarding the recent launch, facilitated by Peter Kenyon. The launch event included a community-led co-design session, resulting in ten topics selected for the Stronger Communities Program for the year ahead.

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Councillor Kate Kunzelmann:

That the report concerning the Stronger Communities program be received and the contents noted.

AFFIRMATIVE

Councillors:
Fechner
Kunzelmann
Harding
Madsen
Jonic

NEGATIVE

Councillors:
Nil

The motion was put and carried.

4. COMMUNITY FUNDING AND SUPPORT ALLOCATIONS STATUS REPORT 1 APRIL 2021 TO 24 JUNE 2021

This is a report concerning the fourth quarter allocation of Council's Community Funding and Support Programs from 1 April 2021 to 24 June 2021.

In the 2020-2021 financial year Council allocated a total of \$1,751,448.23 to support the Ipswich community through the Community Funding and Support Programs including special COVID-19 Recovery Funding.

In the fourth quarter, from 1 April 2021 to 24 June 2021, Council allocated \$455,577.43 bringing the year to date funds allocated to \$1,386,585.99 to around 268 Ipswich community groups, sporting organisations and small businesses.

All successful applicants and projects are detailed in Attachment 1 and also reported online at www.ipswich.qld.gov.au/services/funding-and-support in accordance with Council's principles of transparency and the Community Funding and Support Policy.

RECOMMENDATION

Moved by Councillor Andrew Fechner:

Seconded by Councillor Kate Kunzelmann:

That the report concerning the fourth quarter allocation of Council's Community Funding and Support Programs from 1 April 2021 to 24 June 2021 be received and the contents noted.

AFFIRMATIVE

Councillors:

Fechner

Kunzelmann

Harding

Madsen

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

5. QUARTERLY EVENT SPONSORSHIP AND TICKET ALLOCATION REPORT

This is a report concerning event sponsorships approved and ticket allocations made in the period 1 April to 30 June 2021. This quarterly report to the Community, Culture, Arts and Sport Committee is required under the Event Sponsorship Policy.

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Councillor Kate Kunzelmann:

- A. That Council note that the following event sponsorships were approved during the 1 April – 30 June 2021 period:**
- a. Event Sponsorships over \$15,000 ex GST endorsed by council:**
 - 1. Willowbank Raceway - \$35,000 ex GST in financial support for the 2021 Gulf Western Oil Winternationals**
 - 2. Ipswich Show Society - \$40,000 ex GST in financial support and in-kind support valued at \$5,000 ex GST for toilets and bins for the Ipswich Show**
 - 3. AME Management Pty Ltd - \$50,000 ex GST in financial support for the 2021 Australian Supercross Championship and the following in-kind support for the event**
 - **Waiving of venue hire for the North Ipswich Reserve**
 - **Marketing in-kind**
 - b. Event Sponsorships \$15,000 ex GST and under approved by the General Manager, Community, Cultural and Economic Development:**
 - 1. Auscycling Limited - \$15,000 ex GST financial support for the 2021 AusCycling Queensland BMX State Championships**
- B. That Council note that there were no event sponsorship related ticket allocations made.**

AFFIRMATIVE
Councillors:
Fechner
Kunzelmann
Harding
Madsen
Jonic

NEGATIVE
Councillors:
Nil

The motion was put and carried.

6. CREATIVE INDUSTRIES DEVELOPMENT UPDATE

This is a report concerning the activities undertaken by the Creative Industries Development Officer in the first month in the role. Supporting, nurturing and growing Ipswich's Creative Economy and Community is a high priority for Council and therefor an early update of progress has been provided.

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Councillor Kate Kunzelmann:

**That the report providing an update on Council's Creative Industries
Development be received and the contents noted.**

AFFIRMATIVE

Councillors:

Fechner

Kunzelmann

Harding

Madsen

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 10.13 am.

The meeting closed at 10.38 am.

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE
FOR THE COUNCIL

COUNCILLORS' ATTENDANCE: Councillor Jacob Madsen (Deputy Chairperson presiding as Chairperson); Deputy Mayor Nicole Jonic (Chairperson), Mayor Teresa Harding, Councillors Kate Kunzelmann and Andrew Fechner

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Sonia Cooper), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Corporate Services (Sylvia Swalling), Acting General Manager Infrastructure and Environment (Sean Madigan), Manager Economic and Community Development (Cat Matson), Executive Services Manager (Wade Wilson), Senior Policy and Communications Officer (David Shaw), Principal Media Advisor (Darrell Giles) and Theatre Technician (Harrison Cate)

Councillor Jacob Madsen presided as Chairperson of the Economic and Industry Development Committee due to Deputy Mayor Nicole Jonic's attendance via audio link.

ATTENDANCE VIA AUDIO LINK

Deputy Mayor Nicole Jonic requested attendance at the Economic and Industry Development Committee of 8 July 2021 via audio link.

RECOMMENDATION

Moved by Councillor Kate Kunzelmann:
Seconded by Councillor Andrew Fechner:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Councillor Nicole Jonic be permitted to participate in the meeting via audio link.

AFFIRMATIVE

Councillors:

Madsen

Harding

NEGATIVE

Councillors:

Nil

Kunzelmann
Fechner
Jonic

The motion was put and carried.

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Councillor Jacob Madsen (Chairperson) moved the following acknowledgement of Country in celebration of NAIDOC Week:

I would like to begin today by acknowledging the traditional custodians of Country throughout Australia and recognise their continuing connection to land, waters and community. I pay my respect to their continuing culture and the contribution they make to the life of this city and this region. I honour the Elders, past, present and emerging and I extend my welcome to the Aboriginal or Torres Strait Islander people who are present today for they hold the memories, the traditions, the culture and hopes of all Aboriginal and Torres Strait Islander peoples across the nation.

Ipswich is home to a diverse range of Aboriginal and Torres Strait Islanders businesses including artists, caterers, entertainers, housing and disabilities support providers. This year Council supported the recent Ipswich Business Expo at the Ipswich showgrounds. Part of this was to mentor and sponsor 9 local First Nation's businesses to join in the opportunity to share and showcase their unique talents and products. This event provided the opportunity for business relationships to strengthen, new connections made and a chance for these businesses to take the bold step out into the mainstream business arena. Murray Saylor from Tagai Managements Consultants presented at the event on the strengths and benefits of engaging Aboriginal and Torres Strait Islanders businesses.

First Nation's businesses are a source of pride and furthers social and economic equality, these businesses with the support and encouragement by Council, will continue to strengthen our local economy, foster job creation and promote culture.

Council will continue to be proactive in leading and mobilising initiatives that allow significant growth potential in local Indigenous businesses.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. CONFIRMATION OF MINUTES OF THE ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE NO. 2021(05) OF 10 JUNE 2021

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Mayor Teresa Harding:

That the minutes of the Economic and Industry Development Committee held on 10 June 2021 be confirmed.

AFFIRMATIVE

Councillors:

Madsen

Harding

Fechner

Jonic

NEGATIVE

Councillors:

Kunzelmann (Abstain as was not present)

The motion was put and carried.

OFFICERS' REPORTS

2. SMALL BUSINESS FUNDING PROGRAM

This is a report concerning Ipswich City Council's Small Business Funding Program. The program was implemented in 2020-2021 to enable local business to recover from the impacts of COVID-19 and was a significant success, distributing a total of \$264,147.54 to 195 businesses.

In 2021-2022 a further \$150,000 has been allocated to support local small businesses. This report outlines the proposed principles for the funding program and requests Council endorsement to structure the program to build resilience and scale growth.

RECOMMENDATION

Moved by Councillor Andrew Fechner:
Seconded by Councillor Kate Kunzelmann:

That Council endorse the proposed 2021-2022 funding program principles outlined in this report as 'Building Resilience' and 'Scaling Growth'.

AFFIRMATIVE

Councillors:

Madsen

Harding

Kunzelmann

Fechner

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 10.50 am.

The meeting closed at 11.01 am.

ENVIRONMENT AND SUSTAINABILITY COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE ENVIRONMENT AND SUSTAINABILITY COMMITTEE
FOR THE COUNCIL

<u>COUNCILLORS' ATTENDANCE:</u>	Councillor Russell Milligan (Chairperson); Councillors Andrew Fechner (Deputy Chairperson), Mayor Teresa Harding, Jacob Madsen, Kate Kunzelmann and Marnie Doyle (Observer)
<u>COUNCILLOR'S APOLOGIES:</u>	Nil
<u>OFFICERS' ATTENDANCE:</u>	Acting Chief Executive Officer (Sonia Cooper), Acting General Manager Infrastructure and Environment (Sean Madigan), General Manager Community, Cultural and Economic Development (Ben Pole), Manager Economic and Community Development (Cat Matson), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Corporate Services (Sylvia Swalling), Executive Services Manager (Wade Wilson), Senior Policy and Communications Officer (David Shaw), Manager Environment and Sustainability (Kaye Cavanagh), Team Leader (Strategic Catchment and Conservation Planning)(Tim Shields), Acting Senior Emergency Management Officer (Kristie Mckenna), Principal Media Advisor (Darrell Giles) and Theatre Technician (Harrison Cate)

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Councillor Russell Milligan (Chairperson) moved the following acknowledgement of Country in celebration of NAIDOC Week:

I would like to begin today by acknowledging the traditional custodians of Country throughout Australia and recognise their continuing connection to land, waters and community. I pay my respect to their continuing culture and the contribution they make to the life of this city and this region. I honour the Elders, past, present and emerging and I extend my welcome to the Aboriginal or Torres Strait Islander people who are present today for they hold the memories, the traditions, the culture and hopes of all Aboriginal and Torres Strait Islander peoples across the nation.

Council have engaged Wirrinyah Conservation Services to provide revegetation and weed eradication at the Evelyn Dodd Park. This work provides a local First Nations business opportunity to apply cultural knowledge to care for Country, increase their business knowledge and upskill their staff. Our Elders and leaders have the opportunity to provide

peer to peer mentoring, practise culture through land management sand strengthen further community involvement.

This enhances the value Council places on Aboriginal cultural heritage restoration and maintenance and acknowledges the importance for caring for our natural areas, waterways and open spaces. This investment in Indigenous engagement improves the environmental and cultural heritage outcomes for Ipswich and fosters culture, family and language.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE ENVIRONMENT AND SUSTAINABILITY COMMITTEE NO. 2021(05) OF 10 JUNE 2021**

RECOMMENDATION

Moved by Councillor Andrew Fechner:

Seconded by Mayor Teresa Harding:

That the minutes of the Environment and Sustainability Committee held on 10 June 2021 be confirmed.

AFFIRMATIVE

Councillors:

Milligan

Fechner

Harding

Madsen

NEGATIVE

Councillors:

Kunzelmann (Abstain as was not present)

The motion was put and carried.

OFFICERS' REPORTS

2. **ADOPTION OF IPSWICH CITY COUNCIL ENVIRONMENTAL OFFSETS POLICY**

This is a report concerning adoption of a new Council policy. Council requires a corporate Environmental Offsets Policy to guide decision making in relation to the use of environmental offsets in line with both the *Environment Protection and Biodiversity Conservation Act 1999 (Cwth)* and *Environmental Offsets Act 2014 (Qld)*. A draft policy has been created which is proposed to sit independently but work alongside the Biodiversity Offsets Planning Scheme Policy (PSP) currently in draft. These are intended to set the principles and guide the process for good offset management, governance and delivery for Council.

RECOMMENDATION

Moved by Mayor Teresa Harding:
Seconded by Councillor Andrew Fechner:

- A. That Council adopt the Environmental Offsets Policy as detailed in Attachment 1 of the report by the Team Lead (Strategic Conservation and Catchment Planning) dated 31 May 2021.**
- B. That Figure 1 on page 4 of the Environmental Offsets Policy be included in a larger font.**

AFFIRMATIVE

Councillors:

Milligan

Fechner

Harding

Madsen

Kunzelmann

NEGATIVE

Councillors:

Nil

The motion was put and carried.

3. **REVIEW OF LOCAL DISASTER MANAGEMENT PLAN 2021**

This is a report concerning the legislated annual review of the City of Ipswich Local Disaster Management Plan.

RECOMMENDATION

Moved by Councillor Kate Kunzelmann:
Seconded by Mayor Teresa Harding:

- A. That the Local Disaster Management Plan for the City of Ipswich, as detailed in Attachment 2 be approved.**

- B. That the Chief Executive Officer, in consultation with the Mayor, be authorised to make amendments deemed necessary based on further comment received from members of the Local Disaster Management Group, who form part of the governance arrangements for the adoption of this plan.**

AFFIRMATIVE

Councillors:

Milligan

Fechner

Harding

Madsen

Kunzelmann

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 11.11 am.

The meeting closed at 11.22 am.

IPSWICH CENTRAL REDEVELOPMENT COMMITTEE NO. 2021(06)

8 JULY 2021

REPORT OF THE IPSWICH CENTRAL REDEVELOPMENT COMMITTEE
FOR THE COUNCIL

COUNCILLORS' ATTENDANCE: Councillor Marnie Doyle (Chairperson); Councillors Mayor Teresa Harding, Kate Kunzelmann, Russell Milligan and Deputy Mayor Nicole Jonic (Deputy Chairperson)

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Acting Chief Executive Officer (Sonia Cooper), Acting General Manager Infrastructure and Environment (Sean Madigan), General Manager Community, Cultural and Economic Development (Ben Pole), General Manager Planning and Regulatory Services (Peter Tabulo), Acting General Manager Corporate Services (Sylvia Swalling), Project Manager (Greg Thomas), Communications, Events and Engagement Manager (Karyn Sutton), Chair – Retail-Project Sub Committee (James Hepburn), Senior Policy and Communications Officer (David Shaw), Executive Services Manager (Wade Wilson), Principal Media Advisor (Darrell Giles), Manager Economic and Community Development (Cate Matson) and Theatre Technician (Harrison Cate)

ATTENDANCE VIA AUDIO LINK

Deputy Mayor Nicole Jonic requested attendance at the Ipswich Central Redevelopment Committee of 8 July 2021 via audio link.

RECOMMENDATION

Moved by Mayor Teresa Harding:
Seconded by Councillor Russell Milligan:

That in accordance with section 254K of the *Local Government Regulation 2012* and 8.6.2 of Council's Meeting Procedures Policy, Deputy Mayor Nicole Jonic be permitted to participate in the meeting via audio link.

AFFIRMATIVE

Councillors:

Doyle

Harding

NEGATIVE

Councillors:

Nil

Kunzelmann
Milligan

The motion was put and carried.

NAIDOC WEEK – ACKNOWLEDGEMENT OF COUNTRY

Councillor Marnie Doyle (Chairperson) moved the following acknowledgement of Country in celebration of NAIDOC Week:

I would like to begin today by acknowledging the traditional custodians of Country throughout Australia and recognise their continuing connection to land, waters and community. I pay my respect to their continuing culture and the contribution they make to the life of this city and this region. I honour the Elders, past, present and emerging and I extend my welcome to the Aboriginal or Torres Strait Islander people who are present today for they hold the memories, the traditions, the culture and hopes of all Aboriginal and Torres Strait Islander peoples across the nation.

Council engaged Black Drum Productions to consult local Aboriginal and Torres Strait Islander residents to provide input into what elements could be part of the new structures or design layout in the Nicholas Street precinct.

The engagement allowed First Nations' residents to share with the Ipswich community their experiences, rich culture and creative ideas on how the public space could be transformed. The report noted, *"Activating the creativity and cultural heritage of the local Indigenous community brings the benefits of better design outcomes with local relevance and culturally safe places where people feel welcomed and respected"*.

Council values the cultural skills and knowledge of the Indigenous community and incorporating culturally relevant art and design elements will transform how First Nations people engage with the redeveloped spaces and buildings.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

Nil

CONFIRMATION OF MINUTES

1. **CONFIRMATION OF MINUTES OF THE IPSWICH CENTRAL REDEVELOPMENT COMMITTEE NO. 2021(05) OF 10 JUNE 2021**

RECOMMENDATION

Moved by Councillor Marnie Doyle:
Seconded by Councillor Russell Milligan:

That the minutes of the Ipswich Central Redevelopment Committee held on 10 June 2021 be confirmed.

AFFIRMATIVE

Councillors:

Doyle

Harding

Milligan

Jonic

NEGATIVE

Councillors:

Kunzelmann (Abstain as was not present)

The motion was put and carried.

OFFICERS' REPORTS

2. **NICHOLAS STREET PRECINCT - RETAIL SUB-PROJECT STEERING COMMITTEE REPORT JUNE 2021**

This is a report concerning the June 2021 report from the Retail Sub-Project Steering Committee on the status of the leasing program and associated developments with the retail component of the Nicholas Street Precinct redevelopment.

RECOMMENDATION

Moved by Councillor Marnie Doyle:
Seconded by Mayor Teresa Harding:

That the June 2021 Retail Sub-Project Steering Committee Report be received and the contents noted.

AFFIRMATIVE

Councillors:

Doyle

Harding

Kunzelmann

Milligan

NEGATIVE

Councillors:

Nil

Jonic

The motion was put and carried.

3. NICHOLAS STREET PRECINCT - COMMUNICATIONS, ENGAGEMENT AND EVENTS
REPORT JUNE 2021

This is a report concerning the communications, engagement and events activity undertaken and planned for the Nicholas Street Precinct in June 2021.

RECOMMENDATION

Moved by Councillor Russell Milligan:

Seconded by Mayor Teresa Harding:

**That the Nicholas Street Precinct Communications, Engagement and Events
Monthly Report be received and the contents noted.**

AFFIRMATIVE

Councillors:

Doyle

Harding

Kunzelmann

Milligan

Jonic

NEGATIVE

Councillors:

Nil

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 11.33 am.

The meeting closed at 11.49 am.

Doc ID No: A7374202

ITEM: 15.1

SUBJECT: CEO ORGANISATION PERFORMANCE REPORT FOR JUNE 2021

AUTHOR: ACTING CHIEF EXECUTIVE OFFICER

DATE: 7 JULY 2021

EXECUTIVE SUMMARY

This is the Chief Executive Officer Organisation Performance Report for June 2021. The purpose of this report is to provide a high-level report on significant and important matters, key performance priorities, corporate risks and matters on which the Council is consulting and engaging with the community.

RECOMMENDATION/S

That the report be received and the contents noted.

BACKGROUND

In response to the expectations of the community and their elected representatives to increase good governance, transparency and integrity, a Chief Executive Officer report will be provided to the Council each month.

1. Current Significant Matters

- Council's draft end of financial year result is better than the forecast budget deficit. Council's underlying deficit, which excludes debt refinancing costs, is \$2.3m compared to a budgeted deficit of \$6.3m.
- The Infrastructure and Environment Department delivered a total of \$16.6 million of capital works for the month of June. This has resulted in a total financial year spend of \$72.9 million which is approx. \$500,000 over the amended 2020-2021 budget.
- The new Ipswich Children's Library and 1 Nicholas Street Administration Building were successfully opened on 28 June and the transition of the workforce was commenced. This represents the achievement of major milestones, made possible by the work of the project team, teams right across council and our delivery partners, including but not limited to Hutchinson Builders, Buchan Architects and Ranbury Management Group.
- Council completed works on the Redbank Plains Recreation Reserve upgrade with new play equipment, amenities and carpark and lighting upgrades.
- Council's Annual Plan for 2021-2022 includes, for the first time, detailed information on our core services and is a way for us to actively encourage a better understanding

of the services we provide our residents, ratepayers and community on a day-to-day basis.

2. Workplace Health and Safety

- **Council's Lost Time Injury Rate (LTIFR)** is 5.98 which is higher than last month as a result of two (2) lost time injuries however is lower than the state average which is 12.05.
- **Lost time severity rate** is 25.8 which is higher than last month however is lower than the state average which is 27.14 (total days lost for each LTI).
- Significant focus in Capital Program Delivery and City Maintenance has seen their injury rate decrease to 30% lower than the same time last year.

3. Update on Corporate/Operational Plans

Council adopted iFuture, the new Corporate Plan for 2021-2026 at the April Ordinary Council meeting. All documentation relating to the development of iFuture, including the adopted plan can be found at Shape Your Ipswich:

<https://shapeyouripswich.com.au/corporate-plan-2021-2026>

The 2020-2021 Operational Plan Quarter 3 performance report was received and noted by Council at its 27 May 2021 Ordinary Council meeting. The 2020-2021 Operational Plan and previously adopted quarterly reports are available for public viewing on Council's website. Quarter 4 will be presented at the August Ordinary Council Meeting. The link is:

https://www.ipswich.qld.gov.au/about_council/media/corporate_publications/operational_plan

Council adopted the Annual Plan 2021-2022 on 24 June 2021. The plan can be found at:

https://www.ipswich.qld.gov.au/about_council/media/corporate_publications/budget-2021-22

4. Major Key Performance Indicators

People and Culture

- Council's employee numbers as at 30 June 2021 are: 1052 full-time; 124 part-time; 114 casuals; and 125 contingent workers.
- Turnover is currently tracking at 11.10% which is a further increase and closer to the level prior to the outbreak of the COVID-19 Pandemic.

Finance

Council's draft end of financial year result is better than the forecast budget deficit. Council's underlying deficit, which excludes debt refinancing costs, is \$2.3m compared to a budgeted deficit of \$6.3m. This favourable result is primarily driven by a

higher fees and charges revenue than budgeted of \$2.0m, higher other revenue than budgeted of \$2.3m and lower spend in materials and services than budgeted of \$1.0m. This has been slightly offset by higher depreciation expenditure than budgeted of \$1.9m.

Council's financial performance report is tabled via a separate report to Council every month and is included on this meeting's agenda.

Capital Delivery Program 2020-2021

The Infrastructure and Environment Department (IED) is responsible for the constructed and natural assets of the city and manages Council's roads, traffic systems, building, parks, drains and natural areas.

Management of council's environmental and sustainability responsibilities includes conservation, waste, stormwater, cultural heritage and emergency events.

The Infrastructure and Environment Department delivered a total of \$16.6 million of capital works for the month of June. This has resulted in a total financial year spend of \$72.9 million which is approx. \$500,000 over budget. IED remains in a positive position to continue delivering the capital portfolio in the 2021-2022 financial year.

5. Risk and Compliance Update

Corporate Risk Register

Council's corporate risk register is reported through Council's Audit and Risk Management Committee which is held on a quarterly basis. Council's corporate risk register is reviewed and updated every two months at the Executive Leadership Team (ELT) Risk Committee meeting.

The Executive Leadership Team Risk Committee completed a full review of Council's corporate risks at its meeting on 7 June 2021. These corporate risks were originally set around eighteen months ago, so a full review was due and timely as council's corporate governance and enterprise risk management continues to mature. The revised corporate risks are being fully documented and will be presented to the Audit and Risk Management Committee later in 2021.

Legal Matters

An overview of all current active court proceedings and all significant legal matters that are not the subject of court proceedings is provided at Confidential Attachment 2 to this report.

Matters that are not the subject of court proceedings will be considered significant where:

- they concern subject matter of significant public interest/concern; and/or
- where their outcome may present significant financial value/impact for Council; and/or
- where their outcome may set important precedent for Council.

Generally significant non-court matters will only be reported where they are the subject of dispute and management of that dispute is being administered by Legal Services (as opposed

to where Legal Services' involvement is ad-hoc or limited to the provision of internal advice), or where they concern a significant project for Council.

The detail reported in respect of each matter listed has been provided with privacy, confidentiality and legal professional privilege (and the requirement to maintain same) in mind.

6. Current Consultation Matters

Shape your Ipswich is Ipswich City Council's digital engagement platform where Council uses a range of digital techniques to connect with the community and promote any events associated with the consultation project. <https://shapeyouripswich.com.au/>

Projects currently open on Shape Your Ipswich

Project Name	Project Lead (Council Department)	Purpose of engagement
Ipswich Central	Community, Cultural and Economic Development Department	Inform community on the redevelopment of central Ipswich. Consultation on CBD planning and development.
Urban Heat Island Research Project Department	Infrastructure and Environment Department	Consultation on community experiences of the urban heat environment. Partnership with Griffith University and University of the Sunshine Coast
Remondis Waste to Energy Facility	Planning and Regulatory Services Department	Links to where the community can find out further information about the project, and how they can participate in the assessment and approvals process.
Transparency and Integrity Hub	Coordination and Performance Department	Inform community about the project and link to the Transparency and Integrity Hub website.
Waste and Circular Economy	Planning and Regulatory Services Department	Inform community of when the policy directive was implemented and why. Disclosure of the Waste and Circular Economy Transformation Directive policy. Education on the waste stream / key data sets. Links to similar projects of interest.
Local Business and Investment	Community, Cultural and Economic Development	Promoting workshops and training opportunities for small businesses in Ipswich.

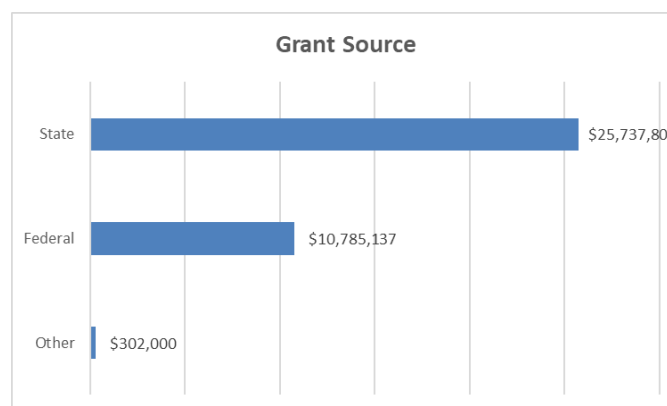
Redbank Plains Community Centre	Community, Cultural and Economic Development	Community survey measuring the social impact of the Redbank Plains community centre.
iFuture community perceptions survey	Coordination & Performance	City-wide community sentiment survey to establish a baseline for measuring the progress of iFuture against outcomes

Projects that will open in the next month

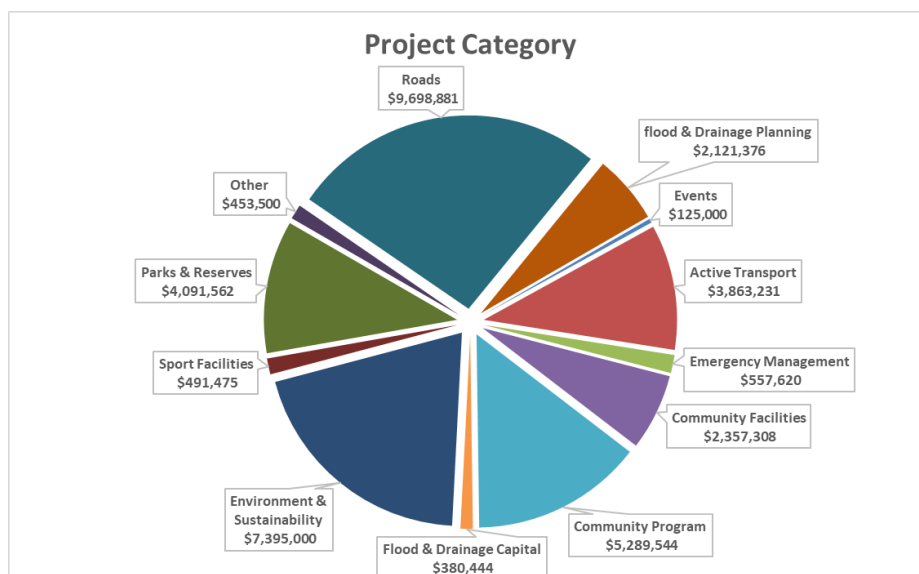
Project Name	Project Lead (Council Department)	Purpose of engagement
Ti Tree Bioenergy Funding	Infrastructure and Environment	Gather project idea submissions from the community for Council to consider as part of the proponent's development conditions.
Second Inner-City River Crossing ('Norman Street Bridge')	Infrastructure and Environment	Update the community on planning progress and Council's advocacy efforts.
FOGO trial closed page	Infrastructure and Environment	Closed page for participants of the FOGO trial. Forum to find information, ask questions and complete a baseline survey.
Sustainability Strategy	Infrastructure and Environment	Seeking feedback from the community on the draft Sustainability Strategy. ¹

7. External Funding

Councils in Queensland may receive funding from the Federal and State Governments. Council currently has 86 active grants worth \$36.8 million in grant revenue. A breakdown summary is provided below:



¹ Project may be launched in early August, depending readiness of the draft strategy document.



8. Council Resolutions since 27 April 2020

Number of resolutions finalised: 258

Number of resolutions in progress: 92

HUMAN RIGHTS IMPLICATIONS

There are no human rights implications arising from the recommendation of this report which is only to receive and note.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Actions Report listing total actions completed and in progress ↓ 
	CONFIDENTIAL
2.	Legal Services Confidential Attachment for CEO Organisation Performance Report for June 2021

Item 15.1 / Attachment 1.

IPSWICH CITY COUNCIL ACTIONS REPORT

Total actions in progress: 92

Total actions completed: 258

Printed: Wednesday, 14 July 2021 11:01 am

Date From: 27/04/2020

Date To: 14/07/2021

COMMUNITY, CULTURE, ARTS AND SPORT COMMITTEE

Actions in progress: 4

Meeting	Department	Item	Title	Status
Community, Culture, Arts and Sport Committee 17/09/2020	Community, Cultural and Economic Development	5	Rosewood Community Centre	In progress
Community, Culture, Arts and Sport Committee 11/03/2021	Infrastructure and Environment	6	Notice of Motion - Civic Celebrations	In progress
Community, Culture, Arts and Sport Committee 15/04/2021	Corporate Services	1	Procurement: Library Collection Resources	In progress
Community, Culture, Arts and Sport Committee 15/04/2021	Community, Cultural and Economic Development	3	Major Community Event Sponsorship - Ipswich Show	In progress

Completed Actions: 17

Meeting	Department	Item	Title	Status
Community, Culture, Arts and Sport Committee 20/08/2020	Coordination and Performance	2	Proposed Children, Young People and Families Policy	Completed
Community, Culture, Arts and Sport Committee 20/08/2020	Community, Cultural and Economic Development	3	Community Funding Programs	Completed
Community, Culture, Arts and Sport Committee 17/09/2020	Community, Cultural and Economic Development	1	2021 Ipswich Show Holiday	Completed
Community, Culture, Arts and Sport Committee 17/09/2020	Community, Cultural and Economic Development	2	Ipswich Australia Day Awards and Selection Panel	Completed
Community, Culture, Arts and Sport Committee 17/09/2020	Community, Cultural and Economic Development	6	2020 Christmas in Ipswich Program	Completed
Community, Culture, Arts and Sport Committee 19/11/2020	Coordination and Performance	3	Living in Ipswich Pilot Survey Results	Completed
Community, Culture, Arts and Sport Committee 3/12/2020	Infrastructure and Environment	1	Report - Community, Culture, Arts and Sport Committee No. 2020(04) of 19 November 2020	Completed
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	2	2021 Ipswich Art Awards Program	Completed
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	3	Welcoming Cities Membership	Completed
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	4	Ipswich City Heart Cabs Review	Completed

Item 15.1 / Attachment 1.

IPSWICH CITY COUNCIL ACTIONS REPORT Total actions in progress: 92 Total actions completed: 258				
Printed: Wednesday, 14 July 2021 11:01 am Date From: 27/04/2020 Date To: 14/07/2021				
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	5	Event Sponsorship - The Gathering	Completed
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	6	Event Sponsorship - Ipswich Cup	Completed
Community, Culture, Arts and Sport Committee 11/02/2021	Community, Cultural and Economic Development	7	Christmas Wonderland Income Disbursement to Local Charities	Completed
Community, Culture, Arts and Sport Committee 11/03/2021	Community, Cultural and Economic Development	2	New Lease over Riverview Community Centre, 138 Old Ipswich Road, Riverview	Completed
Community, Culture, Arts and Sport Committee 15/04/2021	Community, Cultural and Economic Development	2	Investigate a non-exclusive arrangement with Playgroup Queensland and additional uses for the facility at 56 Harold Summervilles Road, Karalee	Completed
Community, Culture, Arts and Sport Committee 13/05/2021	Community, Cultural and Economic Development	4	Event Sponsorship - 2021 Winternationals	Completed
Community, Culture, Arts and Sport Committee 13/05/2021	Community, Cultural and Economic Development	5	Event Sponsorship - 2021 Australian Supercross Championship	Completed

Item 15.1 / Attachment 1.

IPSWICH CITY COUNCIL ACTIONS REPORT

Total actions in progress: 92

Total actions completed: 258

Printed: Wednesday, 14 July 2021 11:01 am

Date From: 27/04/2020

Date To: 14/07/2021

COUNCIL

In progress Actions: 35

Meeting	Department	Item	Title	Status
Council 28/07/2020	Planning and Regulatory Services	12	Mayoral Minutes	In progress
Council 28/07/2020	Corporate Services	15.4	Disposal of Council Administration Assets	In progress
Council 28/01/2021	Planning and Regulatory Services	15.1	Review of Footpath Dining	In progress
Council 28/01/2021	Corporate Services	15.1 1	Nicholas Street Precinct Cinema Complex Operator	In progress
Council 28/01/2021	Coordination and Performance	15.1 3	Nicholas Street Precinct Community Safety & Activation Engagement Report	In progress
Council 28/01/2021	Community, Cultural and Economic Development	16.2	Notice of Motion - Council's Support for the expansion of the TAFE Qld Springfield Campus	In progress
Council 28/01/2021	Corporate Services	16.5	Notice of Motion - Ti-Tree Bio Energy Contributions on the Transparency and Integrity Hub	In progress
Council 28/01/2021	Infrastructure and Environment	16.5	Notice of Motion - Ti-Tree Bio Energy Contributions on the Transparency and Integrity Hub	In progress
Council 25/02/2021	Infrastructure and Environment	15.1	Resolution to close public land - 2020-2021 Fire Season fuel reduction program	In progress
Council 25/02/2021	Infrastructure and Environment	15.3	Ti Tree Bioenergy Payments - Project Development Process and Governance Framework	In progress
Council 25/02/2021	Coordination and Performance	15.4	Local Roads and Community Infrastructure Program (Round 2) Funding Allocation	In progress
Council 25/02/2021	Infrastructure and Environment	15.5	Naming of Your Places and Spaces - Community Engagement Report	In progress
Council 25/02/2021	Corporate Services	16.1	Notice of Motion - Property Valuations	In progress
Council 25/03/2021	Corporate Services		Mayoral Minute - Recruit of Chief Executive Officer	In progress
Council 25/03/2021	Coordination and Performance		Mayoral Minute - Recruit of Chief Executive Officer	In progress
Council 25/03/2021	Coordination and Performance	13.1	Drug & Alcohol Policy (Councillors)	In progress
Council 25/03/2021	Infrastructure and Environment	15.1	Naming of Your Places and Spaces - Community Engagement Report	In progress
Council 25/03/2021	Infrastructure and Environment	15.2	Mowing Season 2020-2021	In progress
Council 25/03/2021	Coordination and Performance	15.4	Memorabilia Items	In progress
Council 25/03/2021	Infrastructure and Environment	16.3	Notice of Motion - Expedited Kerb and Channel Program	In progress
Council 29/04/2021	Coordination and Performance	15.1	Appoin of Deputy Mayor	In progress

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Council 29/04/2021	Corporate Services	15.5	Updated Asset Accounting Policy	In progress
Council 29/04/2021	Corporate Services	15.7	Proposed Renewal of Lease Over 116 Brisbane Street, Ipswich to Rajesh Sharma	In progress
Council 29/04/2021	Corporate Services	15.7	Proposed Renewal of Lease Over 116 Brisbane Street, Ipswich to Rajesh Sharma	In progress
Council 29/04/2021	Infrastructure and Environment	7	Presentation of Petitions - France Street, Eastern Heights	In progress
Council 27/05/2021	Coordination and Performance		Condolence Motion - Sir Llew Edwards	In progress
Council 27/05/2021	Infrastructure and Environment	16.1	Notice of Motion - Emergency Works to Unformed Damaged Roads	In progress
Council 24/06/2021	Planning and Regulatory Services	15.2	Naming Proposal - Northern Sports Fields / DA22a and 22B Springfield Central	In progress
Council 24/06/2021	Infrastructure and Environment	15.4	Response to Inland Rail Helidon to Calvert Draft Environmental Impact Assessment Submission	In progress
Council 24/06/2021	Corporate Services	15.5	Planning and Environment Court Landfill/Waste Appeals 3473/19, 4101/19 and 912/20 - Legal Expenditure	In progress
Council 24/06/2021	Corporate Services	15.5	Planning and Environment Court Landfill/Waste Appeals 3473/19, 4101/19 and 912/20 - Legal Expenditure	In progress
Council 24/06/2021	Coordination and Performance	16.1	Notice of Motion - Support of bid by Brisbane Jets for the next NRL team in southeast queensland	In progress
Council 24/06/2021	Planning and Regulatory Services	16.2	Notice of Motion - Council support for federal funding request by Springfield City Group - Stage 3 Robelle Domain	In progress
Council 24/06/2021	Corporate Services	6.5	Rate Concessions - Charitable, Non Profit/Sporting Organisation	In progress
Council 24/06/2021	Planning and Regulatory Services	7	Presentation of Petition - 54-56 Arthur Summervilles Road, Karalee	In progress

Completed Actions: 120

Meeting	Department	Item	Title	Status
Council 27/04/2020	Coordination and Performance	E.1	Transparency and Integrity Hub	Completed
Council 27/04/2020	Planning and Regulatory Services	F.1	Correcting an administrative error with respect to the effective day of commencement of the TLPI No.2/2020	Completed
Council 27/04/2020	Corporate Services	G.10	Cherish the Environment Foundation - Council Representatives	Completed
Council 27/04/2020	Corporate Services	G.11	Rates relief in response to COVID-19	Completed
Council 27/04/2020	Community, Cultural and Economic Development	G.12	Community Donation Request - Requests Exceeding \$15,000 In the 2019-2020 Financial Year	Completed

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Council 27/04/2020	Corporate Services	G.13	Delegation to CEO to enter into contract under Local Buy Contract for the supply of electricity for small contestable sites	Completed
Council 27/04/2020	Corporate Services	G.14	Delegation of Council Powers and Functions to Chief Executive Officer	Completed
Council 27/04/2020	Coordination and Performance	G.15	Extension of Ranbury Management Group Contract, Nicholas St - Ipswich Central Project	Completed
Council 27/04/2020	Coordination and Performance	G.2	Appoin of Deputy Mayor	Completed
Council 27/04/2020	Coordination and Performance	G.3	Date and Form of Future Council Meetings	Completed
Council 27/04/2020	Coordination and Performance	G.4	Councillor members of the Audit and Risk Management Committee	Completed
Council 27/04/2020	Coordination and Performance	G.5	Nomination of a District Representative to the LGAQ Policy Executive	Completed
Council 27/04/2020	Infrastructure and Environment	G.6	Appoin of the Chairperson and Deputy Chairperson of the City of Ipswich Local Disaster Management Group	Completed
Council 27/04/2020	Infrastructure and Environment	G.7	Appoin of members to the Ipswich Rivers Improvement Trust	Completed
Council 27/04/2020	Coordination and Performance	G.8	Shareholder Representative for Ipswich City Council's Controlled Entities	Completed
Council 26/05/2020	Infrastructure and Environment	1.1	Full Report on the health and management of the Bremer River and Ipswich waterways	Completed
Council 26/05/2020	Corporate Services	2.1	Cherish the Environment Foundation Limited - 2018-2019 Financial Statements and Final Management Report	Completed
Council 26/05/2020	Corporate Services	3.2	Cherish the Environment Foundation - Council Representatives	Completed
Council 26/05/2020	Corporate Services	4.1	Notice of Motion - Use of captioning on live stream meetings	Completed
Council 26/05/2020	Planning and Regulatory Services	5.2	Notice of Motion - Recognition of David Pahlke - amended at Council to Report on Community Assets and Infrastructure named after dismissed councillors	Completed
Council 26/05/2020	Community, Cultural and Economic Development	6.1	Quarterly Performance Report - Q3 19/20FY	Completed
Council 26/05/2020	Coordination and Performance	8.3	Establishment of Ipswich Central Redevelopment Standing Committee	Completed
Council 26/05/2020	Infrastructure and Environment	G1	Petition	Completed
Council 17/06/2020	Coordination and Performance	E.10	Change of time of Council Ordinary Meeting scheduled for 30 June 2020	Completed
Council 17/06/2020	Infrastructure and Environment	E.11	Remondis Deed of Settlement and Variation	Completed
Council 17/06/2020	Corporate Services	E.2	Buy Ipswich Approach	Completed

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Total actions in progress: 92				Date From: 27/04/2020
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Council 17/06/2020	Corporate Services	E.3	Tender Consideration Plan - Polaris Data Centre Consolidation	Completed
Council 17/06/2020	Corporate Services	E.4	Tender Consideration Plan - Pathway Software Licencing, Maintenance and Support	Completed
Council 17/06/2020	Corporate Services	E.5	Tender Consideration Plan - iFerret Maintenance	Completed
Council 17/06/2020	Corporate Services	E.6	Contracts extended under Local Government Regulation 2012 - s235 (c) - May 2020	Completed
Council 17/06/2020	Corporate Services	E.7	Contract Extension - Safe City Monitoring	Completed
Council 17/06/2020	Corporate Services	E.8	Contract Extension - Supply of parking machines and associated systems	Completed
Council 17/06/2020	Corporate Services	E.9	Proposed Repeal - Sale of Land for Overdue Rates and Charges	Completed
Council 30/06/2020	Infrastructure and Environment	15.1	Finalisation of Funding Agreement and Variation Deeds for Brisbane Lions Stadium	Completed
Council 30/06/2020	Coordination and Performance	15.2	Representation on the Darling Downs-Moreton Rabbit Board	Completed
Council 30/06/2020	Infrastructure and Environment	15.3	Resolution to Close Public Land - 2020-2021 Fire Season Fuel Reduction Program	Completed
Council 30/06/2020	Corporate Services	15.4	Supply of Electricity for Small Contestable Sites under Local Buy Contract	Completed
Council 30/06/2020	Planning and Regulatory Services	16.1	Notice of Motion - Ipswich Community Cat Program	Completed
Council 30/06/2020	Infrastructure and Environment	16.2	Notice of Motion - Repeal of Council Decision regarding the 40km/h school zone on Augusta Parkway, Augustine Heights	Completed
Council 30/06/2020	Corporate Services	4	Mayoral Minute	Completed
Council 30/06/2020	Coordination and Performance	5	Condolences	Completed
Council 30/06/2020	Corporate Services	5.1	Adoption of the 2020-2021 Budget and associated matters	Completed
Council 30/06/2020	Community, Cultural and Economic Development	5.10	Community Funding and Support Programs	Completed
Council 30/06/2020	Coordination and Performance	5.2	Ipswich City Council Operational Plan 2020-2021	Completed
Council 30/06/2020	Corporate Services	5.3	Proposed 2020-2021 Fees and Charges	Completed
Council 30/06/2020	Corporate Services	5.4	Rates relief in response to COVID-19	Completed
Council 30/06/2020	Corporate Services	5.5	Overall Plan for the Rural Fire Resources Levy Special Charge	Completed
Council 30/06/2020	Corporate Services	5.6	Concession for General Rates - various properties	Completed
Council 30/06/2020	Corporate Services	5.7	Concession for General Rates - 4 Cribb Street, SADLIERS CROSSING QLD 4305	Completed

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Council 30/06/2020	Corporate Services	5.8	Rate Concession - Charitable, Non Profit/Sporting Organisation	Completed
Council 30/06/2020	Coordination and Performance	5.9	Councillor Discretionary Funds	Completed
Council 28/07/2020	Corporate Services	12.2	Mayoral Minute	Completed
Council 28/07/2020	Coordination and Performance	15.1	2020 Committee and Council Meetings	Completed
Council 28/07/2020	Corporate Services	15.2	MustDo Brisbane Engagement	Completed
Council 28/07/2020	Coordination and Performance	15.4	Disposal of Council Administration Assets	Completed
Council 27/08/2020	Coordination and Performance		Councillor Committee Membership and Conference Delegates	Completed
Council 27/08/2020	Coordination and Performance		Quarter 4 - Operational Plan 2019-2020 Quarterly Performance Report	Completed
Council 27/08/2020	Community, Cultural and Economic Development		Notice of Motion - Food Truck Friendly Council	Completed
Council 27/08/2020	Coordination and Performance		Councillor Committee Membership and Conference Delegates	Completed
Council 27/08/2020	Coordination and Performance	13.1.1	Suspected Inappropriate Conduct of a Councillor	Completed
Council 27/08/2020	Infrastructure and Environment	15.4.1	Report - Audit and Risk Management Committee No. 2020(03) of 19 August 2020	Completed
Council 24/09/2020	Corporate Services	15.1 5.6	Cameron Park - Swifts Leagues Club Ltd	Completed
Council 24/09/2020	Infrastructure and Environment	15.2	Inland Rail	Completed
Council 24/09/2020	Coordination and Performance	15.4	Naming of Your Places and Spaces - Community Engagement Report	Completed
Council 22/10/2020	Corporate Services	15.3	Rates Concession - 132 Eagle Street, Redbank Plains	Completed
Council 5/11/2020	Coordination and Performance	1.1	Adoption of Ipswich City Council's Annual Report 2019-2020	Completed
Council 5/11/2020	Infrastructure and Environment	1.2	Finalisation of Leasing Negotiations for cinema operator in the Nicholas Street Precinct.	Completed
Council 5/11/2020	Corporate Services	1.3	Chief Executive Officer Annual Performance Appraisal Policy	Completed
Council 26/11/2020	Planning and Regulatory Services	13.1	Designation of Nicholas Street Mall	Completed
Council 26/11/2020	Coordination and Performance	15.1	Consideration of Councillor Advisors and amendment of Councillor Expenses Reimbursement and Administrative Support and related Policies	Completed
Council 26/11/2020	Coordination and Performance	15.2	Legislative Amendments to Council Meetings Policies	Completed
Council 26/11/2020	Coordination and Performance	15.3	Council, Committee Meetings and Briefings/Workshop dates for 2021 and January 2022	Completed

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Council 26/11/2020	Infrastructure and Environment	15.8	Sub-regional Waste Alliance - Expression of Interest for Resource Recovery and/or Waste Disposal Services	Completed
Council 26/11/2020	Coordination and Performance	15.9	Advisory Panel for Chief Executive Officer Annual Performance Appraisal	Completed
Council 26/11/2020	Planning and Regulatory Services	16.1	Notice of Motion - Footpath Dining	Completed
Council 26/11/2020	Coordination and Performance	5	Condolence	Completed
Council 10/12/2020	Coordination and Performance	13.1	Council, Committee Meetings and Briefings/Workshop dates for 2021 and January 2022	Completed
Council 10/12/2020	Coordination and Performance	13.2	Recommendation B (Policy Section 12) and D - Consideration of Councillor Advisors and Amendment of Councillor Expenses Resimbursement and Administrative Support and Related Policies	Completed
Council 10/12/2020	Coordination and Performance	15.1	Nicholas Street Precinct Stage 3	Completed
Council 10/12/2020	Corporate Services	16.1	Notice of Motion - Drug and Alcohol Testing for Councillors	Completed
Council 10/12/2020	Infrastructure and Environment	16.3	Notice of Motion - Upgrading of Unmaintained Roads	Completed
Council 28/01/2021	Planning and Regulatory Services	15.2	85 Thornton Street, Raceview - Road Widening	Completed
Council 28/01/2021	Planning and Regulatory Services	15.3	Development Application Recommendation - 1 Union Place Mall, 23 and 27 Ipswich City Mall and 163 Brisbane Street, Ipswich - 11941/2020/OD - Operational Works (Advertising Services)	Completed
Council 28/01/2021	Planning and Regulatory Services	15.4	Major Amendment of the Water Netserv Plan 2020	Completed
Council 28/01/2021	Corporate Services	15.5	Tender No. 15405 - North Station Road, Crib Wall	Completed
Council 28/01/2021	Corporate Services	15.6	Tender No. 15536 - Brisbane Road, Redbank - Road Rehabilitation	Completed
Council 28/01/2021	Corporate Services	15.7	Key Deposit Fees for Council Facilities	Completed
Council 28/01/2021	Coordination and Performance	15.8	Nicholas Street Precinct Stage 3 - Repeal of Previous Council Decision	Completed
Council 28/01/2021	Corporate Services	16.1	Notice of Motion - Amendment of Previous Resolution	Completed
Council 28/01/2021	Community, Cultural and Economic Development	16.3	Notice of Motion - Ipswich City Council Commi - Ipswich Central to Springfield Central Rail Corridor - Options Analysis	Completed
Council 28/01/2021	Coordination and Performance	16.4	Notice of Motion - Ipswich Current Elected Representative Working Group	Completed
Council 25/02/2021	Corporate Services	13.1	Unreasonable Customer Conduct Policy	Completed

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Council 25/02/2021	Infrastructure and Environment	15.2	Public Monuments and Memorials - Assessment of Applications	Completed
Council 25/02/2021	Corporate Services	15.7	Tender No. 15218 - Trevor Street, Bellbird Park - Road Rehabilitation	Completed
Council 25/02/2021	Corporate Services	15.8	Tender No. 16063 - Civil and Bridge Construction Works - Springfield Parkway and Springfield Greenbank Arterial, Springfield	Completed
Council 25/03/2021	Coordination and Performance	7	Presentation of Petition - Building of Fence at Tony Merrell Park, Leichhardt	Completed
Council 25/03/2021	Community, Cultural and Economic Development	12.1	Mayoral Minute - Civic Events Policy	Completed
Council 25/03/2021	Corporate Services	12.2	Mayoral Minute - Appoin of Acting Chief Executive Officer	Completed
Council 25/03/2021	Coordination and Performance	15.5	Councillor Representation on External Groups	Completed
Council 25/03/2021	Coordination and Performance	15.6	Councillor Integrity Policy Package - Review	Completed
Council 25/03/2021	Corporate Services	15.8	2020-21 Budget Amendment - March 2021	Completed
Council 25/03/2021	Community, Cultural and Economic Development	16.1	Notice of Motion - Civic Celebrations	Completed
Council 25/03/2021	Community, Cultural and Economic Development	16.2	Notice of Motion - Customer Service	Completed
Council 15/04/2021	Corporate Services	CM1	Local Government Delivery Partner Guarantee - Brisbane Olympic & Paralympic Bid 2032	Completed
Council 29/04/2021	Coordination and Performance	15.2	Adoption of iFuture - Ipswich City Council's Corporate Plan 2021-2026	Completed
Council 29/04/2021	Infrastructure and Environment	15.6	Promotion of Green Waste Bins at Ipswich Show	Completed
Council 27/05/2021	Coordination and Performance	15.4	Change of time of Council Ordinary Meeting scheduled for 24 June 2021	Completed
Council 27/05/2021	Coordination and Performance	15.5	Tony Merrell Park Fencing Grant Submission - Response to petition tabled 25 March 2021	Completed
Council 27/05/2021	Coordination and Performance	15.6	SEQ Community Stimulus Program - Endorsement of Submitted Projects	Completed
Council 27/05/2021	Coordination and Performance	15.7	Nicholas Street Precinct - Metro B Repeal of Previous Council Decision	Completed
Council 27/05/2021	Coordination and Performance	15.8	Appoin of Urban Utilities Board Members	Completed
Council 27/05/2021	Corporate Services	15.9	Response to Notice of Motion - Kerb and Channel Program	Completed
Council 27/05/2021	Coordination and Performance	16.2	Proposed Notice of Motion - Support of bid by Brisbane Jets for the next NRL Team in Southeast Queensland	Completed
Council 24/06/2021	Corporate Services	6.1	Adoption of the 2021-2022 Budget and associated matters	Completed
Council 24/06/2021	Coordination and Performance	6.2	Ipswich City Council Annual Plan (incl. operational plan)	Completed

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Council 24/06/2021	Corporate Services	6.3	Overall Plan for the Rural Fire Resources Levy Special Charge	Completed
Council 24/06/2021	Corporate Services	6.4	Rates Timetable for 2021-2022	Completed
Council 24/06/2021	Infrastructure and Environment	15.3	Resource Recovery Strategy	Completed

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ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE

In progress Actions: 2

Meeting	Department	Item	Title	Status
Economic and Industry Development Committee 15/10/2020	Community, Cultural and Economic Development	1	Ipswich Exceptional Experiences - Tourism Development Program	In progress
Economic and Industry Development Committee 19/11/2020	Community, Cultural and Economic Development	1	Willowbank (Ebenezer) Intermodal Terminal Social and Economic Benefits and Impacts Report	In progress

Completed Actions: 8

Meeting	Department	Item	Title	Status
Economic and Industry Development Committee 20/08/2020	Community, Cultural and Economic Development	1	The City of Ipswich Defence Industry Development and Attraction Committee Update	Completed
Economic and Industry Development Committee 17/09/2020	Community, Cultural and Economic Development	1	Council of Mayors South East Queensland 2020-2021 Membership	Completed
Economic and Industry Development Committee 17/09/2020	Community, Cultural and Economic Development	2	Small Business Funding Program	Completed
Economic and Industry Development Committee 15/10/2020	Community, Cultural and Economic Development	2	Notice of Motion - Ipswich Central Precinct Plan	Completed
Economic and Industry Development Committee 19/11/2020	Community, Cultural and Economic Development	2	Pilot Facade Improvement Program	Completed
Economic and Industry Development Committee 19/11/2020	Community, Cultural and Economic Development	3	Food Truck Friendly Council	Completed
Economic and Industry Development Committee 13/05/2021	Community, Cultural and Economic Development	3	Fire Station 101 Memberships Plans	Completed
Economic and Industry Development Committee 10/06/2021	Community, Cultural and Economic Development	3	Food Truck Friendly Council - Proposed Fees and Charges	Completed

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ENVIRONMENT AND SUSTAINABILITY COMMITTEE

In progress Actions: 8

Meeting	Department	Item	Title	Status
Environment and Sustainability Committee 15/10/2020	Infrastructure and Environment	2	Stormwater Quality Offsets Program Capital Works Portfolio Sub Program - List of Projects 2021-2022	In progress
Environment and Sustainability Committee 11/02/2021	Infrastructure and Environment	2	Queensland Fire and Biodiversity Consortium Annual Contribution	In progress
Environment and Sustainability Committee 11/03/2021	Infrastructure and Environment	2	Proposal for Resilient Rivers Bremer River Catchment Officer hosted as a Partnership between Scenic Rim and Ipswich City Council	In progress
Environment and Sustainability Committee 11/03/2021	Infrastructure and Environment	3	Assessment of 12-26 Eugene Street Bellbird Park for Enviroplan acquisition	In progress
Environment and Sustainability Committee 11/03/2021	Corporate Services	4	Cherish the Environment Foundation	In progress
Environment and Sustainability Committee 11/03/2021	Infrastructure and Environment	4	Cherish the Environment Foundation	In progress
Environment and Sustainability Committee 15/04/2021	Infrastructure and Environment	2	Little Liverpool Range Initiative Update	In progress
Environment and Sustainability Committee 13/05/2021	Infrastructure and Environment	2	Traditional Land Access Policy - Reveiw	In progress

Completed Actions: 9

Meeting	Department	Item	Title	Status
Environment and Sustainability Committee 20/08/2020	Infrastructure and Environment	1	Report on the status of Ipswich's rivers and waterway systems	Completed
Environment and Sustainability Committee 17/09/2020	Infrastructure and Environment	1	State Emergency Service Support Policy	Completed
Environment and Sustainability Committee 17/09/2020	Infrastructure and Environment	2	Franklin Vale Creek Catchment Initiative - Partnering Agreement with Griffith University/Australian River Institute	Completed
Environment and Sustainability Committee 15/10/2020	Infrastructure and Environment	1	Proposal to Acquire Property at Woolshed with Enviroplan Levy Funds	Completed
Environment and Sustainability Committee 15/10/2020	Infrastructure and Environment	3	Capital Works Priority List of Disturbed Land Management Projects 2021-2022 - Landfill Rehabilitation Sub-Program	Completed
Environment and Sustainability Committee 19/11/2020	Infrastructure and Environment	1	Sustainability Policy	Completed

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Environment and Sustainability Committee 19/11/2020	Infrastructure and Environment	2	Waterway Recovery Capital Expenditure Subprogram	Completed
Environment and Sustainability Committee 19/11/2020	Infrastructure and Environment	3	Notice of Motion - Review of Disaster Management Policy	Completed
Environment and Sustainability Committee 3/12/2020	Infrastructure and Environment	2	Adoption of Ipswich Platypus Recovery Plan	Completed

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GOVERNANCE AND TRANSPARENCY COMMITTEE

In progress Actions: 27

Meeting	Department	Item	Title	Status
Governance and Transparency Committee 17/09/2020	Corporate Services	2	Acquisition of Drainage Easement for INF02405 Local Drainage Rehabilitation Project at North Station Road, North Booval	In progress
Governance and Transparency Committee 15/10/2020	Corporate Services	1	Acquisition of Leasehold Land - Champions Way Truncation	In progress
Governance and Transparency Committee 15/10/2020	Corporate Services	4	Renewal of Lease to Playgroup Queensland Ltd over 56 Harold Summervilles Road, Karalee	In progress
Governance and Transparency Committee 15/10/2020	Corporate Services	5	New Trustee Lease over Reserve for Heritage, Historical and Cultural Purposes - Rosewood Scrub Historical Society Inc - 73 Edmond Street, Marburg	In progress
Governance and Transparency Committee 3/12/2020	Corporate Services	2	Renewal of Lease to The Creche and Kindergarten Association Limited over 460-466 Redbank Plains Road, Redbank Plains	In progress
Governance and Transparency Committee 3/12/2020	Corporate Services	3	Surrender of Existing Lease and New Lease to The Australian Red Cross Society	In progress
Governance and Transparency Committee 11/02/2021	Corporate Services	3	Extension of Contract - 16116 Zip Water Systems Parts and Services	In progress
Governance and Transparency Committee 11/02/2021	Corporate Services	4	Acquisition of Land for INF02414 Road Purposes Redbank Plains Road Stage 3	In progress
Governance and Transparency Committee 11/02/2021	Corporate Services	5	Acquisition of Land and Drainage Easement for INF03206 Mary and William Streets Blackstone Traffic Signalisation Project	In progress
Governance and Transparency Committee 11/02/2021	Corporate Services	6	Acquisition of Drainage Easements for INF04089 Local Drainage Rehabilitation Project Pryde and Hume Street, Woodend	In progress
Governance and Transparency Committee 11/03/2021	Corporate Services	3	Amendments to Delegation to Chief Executive Officer	In progress
Governance and Transparency Committee 11/03/2021	Corporate Services	5	Repeal of Previous Council Decision for Surrender of Existing Lease and New Lease to the Australian Red Cross Society	In progress
Governance and Transparency Committee 15/04/2021	Coordination and Performance	1	iVolve Project Preliminary Business Case	In progress

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Governance and Transparency Committee 15/04/2021	Corporate Services	2	Repeal of Previous Council Decision for New Trustee Permit Over Reserve for Recreation Purposes - Anzac Park Sports and Recreation Club Incorporated - 1 Mill Street, Rosewood	In progress
Governance and Transparency Committee 15/04/2021	Community, Cultural and Economic Development	4	Fees and Charges for George Alder Tennis Centre	In progress
Governance and Transparency Committee 15/04/2021	Corporate Services	5	Procurement - Cultural Landscape Values Investigation Agreement	In progress
Governance and Transparency Committee 15/04/2021	Corporate Services	6	Procurement - Parking Machines and Communication and Management System	In progress
Governance and Transparency Committee 15/04/2021	Corporate Services	7	Procurement - Annual Support and Upgrade Renewal - Kronos Software	In progress
Governance and Transparency Committee 15/04/2021	Corporate Services	8	Procurement - Enhancement, upgrade, support and subscription renewal of Objective Software	In progress
Governance and Transparency Committee 15/04/2021	Corporate Services	9	Procurement - Renewal of Liquid Petroleum Gas (LPG) for Bundamba and Goodna Aquatic Centres	In progress
Governance and Transparency Committee 13/05/2021	Corporate Services	3	Kanopy PPU Film & Video Streaming Resource	In progress
Governance and Transparency Committee 13/05/2021	Corporate Services	4	Procurement - Studiosity Subscription Renewal	In progress
Governance and Transparency Committee 13/05/2021	Corporate Services	5	Procurement - WaterRIDE Cloud Subscription for Flood Forecasting	In progress
Governance and Transparency Committee 10/06/2021	Corporate Services	3	16062 Ipswich City Council Animal Management Centre	In progress
Governance and Transparency Committee 10/06/2021	Corporate Services	4	Procurement - Overdrive subscription for eResources	In progress
Governance and Transparency Committee 10/06/2021	Corporate Services	5	New Trustee Lease over Reserve for Recreation Purposes to Australian Crawl (Goodna) Pty Ltd over 256 Brisbane Road, Bundamba	In progress
Governance and Transparency Committee 10/06/2021	Corporate Services	7	Repeal of Previous Council Decision for Proposed New Telecommunications Lease to Vodafone Network Pty Limited Located at 81 Stuart Street, Goodna	In progress

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Total actions completed: 258

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Completed Actions: 31

Meeting	Department	Item	Title	Status
Governance and Transparency Committee 20/08/2020	Corporate Services	1	Cameron Park - Swifts Leagues Club Ltd	Completed
Governance and Transparency Committee 20/08/2020	Corporate Services	1	Transparency and Integrity Hub Implementation Report	Completed
Governance and Transparency Committee 20/08/2020	Corporate Services	2	2020 Asset Revaluations	Completed
Governance and Transparency Committee 20/08/2020	Corporate Services	3	Security Services	Completed
Governance and Transparency Committee 17/09/2020	Corporate Services	1	New Lease over Springfield Central Sports Complex, 44 Sportstar Drive, Springfield Central	Completed
Governance and Transparency Committee 17/09/2020	Corporate Services	3	Contract Extension 15-16-066 Grounds Maintenance and Associated Services	Completed
Governance and Transparency Committee 17/09/2020	Corporate Services	4	Current organisational structure	Completed
Governance and Transparency Committee 17/09/2020	Corporate Services	5	Report on Organisational Structure	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	10	Concession for General Rates - Various Properties	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	2	Acquisition of Land for INF02652 Springall Street Kerb and Channel Project	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	3	Disposal of Subterranean Land located at Lot 528 & 529 Daleys Road, Ripley	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	6	Extension of contract with Envizi Australia Pty Ltd to continue to deliver the Sustainability Reporting Platform	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	7	Tender No.13902 - Commercial Cleaning	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	8	Contract - Library Systems - RFID	Completed
Governance and Transparency Committee 15/10/2020	Corporate Services	9	Contract - Monitor WA Engagement	Completed
Governance and Transparency Committee 19/11/2020	Corporate Services	1	Extension of COVID-19 relief for selected fees and charges	Completed

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Governance and Transparency Committee 19/11/2020	Corporate Services	2	Grounds Maintenance and Associated Services	Completed
Governance and Transparency Committee 19/11/2020	Infrastructure and Environment	3	SKIDATA Parking Software Upgrade	Completed
Governance and Transparency Committee 19/11/2020	Corporate Services	4	Plumbing Trade Services Tender No. 15099	Completed
Governance and Transparency Committee 19/11/2020	Corporate Services	5	Oracle Licences, Maintenance and Support	Completed
Governance and Transparency Committee 19/11/2020	Coordination and Performance	6	Transparency and Integrity Hub - Publication of Councillor Expenses	Completed
Governance and Transparency Committee 3/12/2020	Corporate Services	4	SAP Software Maintenance (Crystal Reports Licensing)	Completed
Governance and Transparency Committee 3/12/2020	Infrastructure and Environment	5	Skidata Parking Equipment Maintenance Contract	Completed
Governance and Transparency Committee 3/12/2020	Infrastructure and Environment	6	Capital Inves in Provisional Projects Policy	Completed
Governance and Transparency Committee 3/12/2020	Corporate Services	7	Preferred Supplier Arrangement - Supply, Installation and Maintenance of Intelligent Transport Infrastructure System	Completed
Governance and Transparency Committee 3/12/2020	Corporate Services	8	2020-2021 Budget Amendment - November 2020	Completed
Governance and Transparency Committee 11/02/2021	Corporate Services	2	Annual Maintenance Renewal - 12D model software	Completed
Governance and Transparency Committee 11/02/2021	Community, Cultural and Economic Development	8	Smart City Program	Completed
Governance and Transparency Committee 11/03/2021	Coordination and Performance	1	Smart City Program Overview	Completed
Governance and Transparency Committee 11/03/2021	Corporate Services	4	Procurement: 12D Synergy Management Solution	Completed
Governance and Transparency Committee 15/04/2021	Corporate Services	3	Proposed Fees and Charges to apply from 1 July 2021	Completed

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GROWTH, INFRASTRUCTURE AND WASTE COMMITTEE

In progress Actions: 15

Meeting	Department	Item	Title	Status
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	7	Notice of Motion - Load Limits placed on heavy-traffic bridges	In progress
Growth Infrastructure and Waste Committee 11/02/2021	Corporate Services	2	Contract Variation Report - Extension of Contract 13420 Kerbside Recycling	In progress
Growth Infrastructure and Waste Committee 11/02/2021	Infrastructure and Environment	9	Notice of Motion - Overgrown council parks, reserves and footpaths	In progress
Growth Infrastructure and Waste Committee 11/03/2021	Corporate Services	4	Acquisition of Land for Road Purposes - Springfield Parkway Shared Path Upgrade Project	In progress
Growth Infrastructure and Waste Committee 11/03/2021	Corporate Services	5	Contract Extension - Ti Tree Bioenergy (Waste Disposal Services)	In progress
Growth Infrastructure and Waste Committee 15/04/2021	Infrastructure and Environment	10	South East Queensland Council of Mayors Regional Waste Management Plan	In progress
Growth Infrastructure and Waste Committee 15/04/2021	Corporate Services	2	Procurement - Delegation to CEO to enter into a contract under Local Buy contract for the supply of streetlighting electricity	In progress
Growth Infrastructure and Waste Committee 15/04/2021	Corporate Services	3	Acquisition of Volumetric Title from Springfield Anglican College - (Lot 1 SP151191)	In progress
Growth Infrastructure and Waste Committee 15/04/2021	Corporate Services	4	14-15-108 Springfield Domain Parklands Management	In progress
Growth Infrastructure and Waste Committee 15/04/2021	Infrastructure and Environment	5	Notice of Motion Response - Riding the Revolution Report	In progress
Growth Infrastructure and Waste Committee 13/05/2021	Infrastructure and Environment	3	Ipswich City Centre Parking Trial Outcomes	In progress
Growth Infrastructure and Waste Committee 10/06/2021	Corporate Services	13	Amendment to Acquisition of INF02725 Drainage Easement for Local Drainage Rehabilitation at Arthur Summervilles Road, Karalee	In progress
Growth Infrastructure and Waste Committee 10/06/2021	Corporate Services	14	Recommendation to Award of Council Tender 16233 Road Traffic Control Services	In progress
Growth Infrastructure and Waste Committee 10/06/2021	Community, Cultural and Economic Development	3	North Ipswich Sport and Entertainment Precinct Business Cases and National Sporting Expansion into Ipswich	In progress
Growth Infrastructure and Waste Committee 10/06/2021	Infrastructure and Environment	5	1 Nicholas Street and Ipswich Central Library - Green Workplace Travel Plan	In progress

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Completed Actions: 52

Meeting	Department	Item	Title	Status
Growth Infrastructure and Waste Committee 10/09/2020	Infrastructure and Environment	10	Safe School Travel (SafeST) Priority List of Projects - Road Safety and Operations Sub-Program	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Infrastructure and Environment	11	Pedestrian Safety Improvements Priority List of Projects - Sustainable Travel Sub-Program	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Corporate Services	2	Covid-19 Temporary Development Application Fees and Charges Relief	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Planning and Regulatory Services	3	Development Application 10645/2019/MCU - Material Change of Use - Entertainment Use and Outdoor Recreation	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Planning and Regulatory Services	4	Proactive Pool Inspection Program	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Planning and Regulatory Services	7	Systematic Inspection Program - Dog Registration	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Infrastructure and Environment	8	Road Safety Improvements Priority List of Projects - Road Safety and Operations Sub-Program	Completed
Growth Infrastructure and Waste Committee 10/09/2020	Infrastructure and Environment	9	Gravel Turnarounds Priority List of Projects - Road Safety and Operations Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	2	Public Transport Improvements Priority List of Projects - Sustainable Travel Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	3	Cycle Safety and Mobility Improvements Priority List of Projects - Sustainable Travel Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	4	Principal Cycle Priority List of Projects - Sustainable Travel Sub Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	5	iGO Active Transport Action Plan Implementation Priority List of Locations - Sustainable Travel Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	6	Sealing of Gravel Roads Priority List of Projects - Sealing Gravel Roads Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	7	Local Drainage Improvements Priority List of Projects - Local Drainage Sub-Program	Completed
Growth Infrastructure and Waste Committee 8/10/2020	Infrastructure and Environment	8	Priority List of Natural Area Estate Projects 2021-2022 - Enviroplan Capital Works Portfolio Sub-Program	Completed

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Growth Infrastructure and Waste Committee 8/10/2020	Corporate Services	9	Electrical Trade Services Tender No. 13437	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Planning and Regulatory Services	10	Withdrawal of Planning Scheme Major Amendment Package 02/2018	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	2	Strategic Parks and Sport Sub-Program - Priority Lists of Projects	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	3	Local Parks and Sport Sub-Program - Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	4	Developer Funded Parks Sub-Program - Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	5	Strategic Road Sub-Program - Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Infrastructure and Environment	6	Whitwood Road North - Capital Works 2021-2022 and 2022-2023	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Corporate Services	8	Plant Hire (Wet) Services	Completed
Growth Infrastructure and Waste Committee 12/11/2020	Planning and Regulatory Services	9	Cemetery Deed Amendment Deed	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	10	Sealed Road Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	11	iGO Annual Report Card 2019 - 2020	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Corporate Services	12	12190 Road Resurfacing and Maintenance, Ipswich Region	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Corporate Services	13	Preferred Supplier Arrangement - Supply of Arboriculture Services	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	18	Notice of Motion - Opportunities for 'Riding the Revolution' report recommendations	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Coordination and Performance	19	Notice of Motion - Waste and Circular Economic Transformation Directive	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	2	Path Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	3	Parks Rehabilitation Priority List of Projects	Completed

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Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	4	Water Quality Rehabilitation Capital Works Portfolio Sub-Program - Priority List of Projects 2020-2021	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	5	Sports Facility Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	6	Facility Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	7	Bridge and Culvert Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	8	Drainage Rehabilitation List of Priority Projects	Completed
Growth Infrastructure and Waste Committee 3/12/2020	Infrastructure and Environment	9	Kerb and Channel Rehabilitation Priority List of Projects	Completed
Growth Infrastructure and Waste Committee 11/02/2021	Infrastructure and Environment	4	Ipswich Inner CBD Cycle Network Corridor Plan	Completed
Growth Infrastructure and Waste Committee 11/02/2021	Infrastructure and Environment	8	Notice of Motion - Exemption for Waste Collection Fee - Purga Aboriginal Cemetery	Completed
Growth Infrastructure and Waste Committee 11/03/2021	Planning and Regulatory Services	10	Development Application Recommendation - Material Change of Use - General Industry (Shed Kit Storage with Ancillary Office and including Welding of Metal Brackets for off-site Shed Construction) at 262 Haiglea Amberley Road, Walloon QLD 4306	Completed
Growth Infrastructure and Waste Committee 11/03/2021	Infrastructure and Environment	2	Brassall Bikeway Stage 6 - Connecting Structure Options	Completed
Growth Infrastructure and Waste Committee 11/03/2021	Infrastructure and Environment	3	iGO Freight Action Plan	Completed
Growth Infrastructure and Waste Committee 11/03/2021	Infrastructure and Environment	6	Notice of Motion Response - Exemption for Waste Collection Fee - Purga Aboriginal Cemetery	Completed
Growth Infrastructure and Waste Committee 11/03/2021	Infrastructure and Environment	14	Special Recovery and Reconstruction Taskforce	Completed
Growth Infrastructure and Waste Committee 13/05/2021	Planning and Regulatory Services	2	Development application recommendation - 191 and Lot 4 Whitwood Road, 62 Austin Street 217 Barclay Street NEW CHUM, 6216/2018/MAMC/A, Minor Change to Special Industry (Chemical Manufacturing) & ERA 7 - Chemical Manufacturing	Completed

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Growth Infrastructure and Waste Committee 10/06/2021	Planning and Regulatory Services	10	Systematic Inspection Program - Dog Registration	Completed
Growth Infrastructure and Waste Committee 10/06/2021	Coordination and Performance	2	Appoin of Urban Utilities Board Members	Completed
Growth Infrastructure and Waste Committee 10/06/2021	Infrastructure and Environment	6	Sub-Regional Waste Alliance - Evaluation Report	Completed
Growth Infrastructure and Waste Committee 10/06/2021	Planning and Regulatory Services	8	Development Application Recommendation - 1516/18/VA Variation Request - 36 Child Street, Riverview	Completed
Growth Infrastructure and Waste Committee 10/06/2021	Planning and Regulatory Services	9	Proposed Ipswich Adopted Infrastructure Charges Resolution (No.1) 2021	Completed

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IPSWICH CENTRAL REDEVELOPMENT COMMITTEE

In progress Actions: 1

Meeting	Department	Item	Title	Status
Ipswich Central Redevelopment Committee 21/07/2020	Community, Cultural and Economic Development	5	Ipswich Central - visioning and placemaking	In progress

Completed Actions: 21

Meeting	Department	Item	Title	Status
Ipswich Central Redevelopment Committee 23/06/2020	Infrastructure and Environment	5	Ipswich Central Redevelopment - Retail and Commercial Property Strategy	Completed
Ipswich Central Redevelopment Committee 23/06/2020	Community, Cultural and Economic Development	6	Nicholas Street Place Activation Plan - Ipswich Central Redevelopment	Completed
Ipswich Central Redevelopment Committee 23/06/2020	Coordination and Performance	7	Commonwealth Hotel Reconstruction - Ipswich Central Redevelopment	Completed
Ipswich Central Redevelopment Committee 23/06/2020	Coordination and Performance	9	Nicholas Street Redevelopment Communications and Engagement Report	Completed
Ipswich Central Redevelopment Committee 21/07/2020	Coordination and Performance	2	Ipswich Central Retail Leasing Report - June 2020	Completed
Ipswich Central Redevelopment Committee 21/07/2020	Coordination and Performance	3	Retail Sub-Project Steering Committee - Terms of Reference	Completed
Ipswich Central Redevelopment Committee 21/07/2020	Coordination and Performance	6	Nicholas Street Redevelopment Communications and Engagement Plan	Completed
Ipswich Central Redevelopment Committee 20/08/2020	Coordination and Performance	1	Contract Variation - CBD Retail Refurbishment Works	Completed
Ipswich Central Redevelopment Committee 20/08/2020	Infrastructure and Environment	2	Ipswich Central Executive Report No 18 to 3 August 2020	Completed
Ipswich Central Redevelopment Committee 20/08/2020	Planning and Regulatory Services	4	Ipswich Central Redevelopment - Heritage	Completed
Ipswich Central Redevelopment Committee 17/09/2020	Coordination and Performance	1	CBD Civic Carpark Strategy	Completed
Ipswich Central Redevelopment Committee 17/09/2020	Infrastructure and Environment	4	Ipswich Central Community Safety Strategy	Completed
Ipswich Central Redevelopment Committee 17/09/2020	Coordination and Performance	5	Naming of Your Places and Spaces - Community Engagement Report	Completed

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Ipswich Central Redevelopment Committee 15/10/2020	Coordination and Performance	3	Draft Community Safety Strategy: Nicholas Street Precinct	Completed
Ipswich Central Redevelopment Committee 19/11/2020	Planning and Regulatory Services	4	Designation of Nicholas Street Mall	Completed
Ipswich Central Redevelopment Committee 19/11/2020	Coordination and Performance	5	CBD Car Park - Hours of Operation and Fee Structure	Completed
Ipswich Central Redevelopment Committee 19/11/2020	Community, Cultural and Economic Development	6	Establishment of Safe City Advisory Group	Completed
Ipswich Central Redevelopment Committee 11/03/2021	Corporate Services	2	Tender Consideration Plan - Retail Leasing Agent	Completed
Ipswich Central Redevelopment Committee 11/03/2021	Corporate Services	3	Tender Consideration Plan - Program Management Services	Completed
Ipswich Central Redevelopment Committee 15/04/2021	Coordination and Performance	2	Nicholas Street Precinct Executive Report No. 26 March 2021	Completed
Ipswich Central Redevelopment Committee 10/06/2021	Coordination and Performance	3	Commonwealth Hotel - Options	Completed

Doc ID No: A7388423

ITEM: 15.2

SUBJECT: PROVISIONAL PROJECTS

AUTHOR: ACTING GENERAL MANAGER - INFRASTRUCTURE AND ENVIRONMENT

DATE: 1 JULY 2021

EXECUTIVE SUMMARY

This is a report concerning the identification and consideration by Council of the Provisional Projects put forward by the Councillors for consideration by the Council in accordance with the Capital Investment in Provisional Projects Policy.

RECOMMENDATION/S

That Council review the provisional projects identified in Attachment 2 of this report and determine which of these are to proceed to the next stage of project development.

RELATED PARTIES

There are no known conflicts of interest in relation to this report.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

In December 2020 the Ipswich City Council approved the Capital Investment in Provisional Projects Policy (Attachment 1). This policy provides a governance framework for Provisional Projects to be presented to the Council for consideration as to whether they should proceed to the implementation stage.

In the budget process the projects listed in Attachment 2 to this report were put forward by Councillors for consideration as Provisional Projects. Council officers have then provided a high-level order of cost in relation to the provisional projects. There are still some projects for which the order of cost is still being determined.

In the 2021-2022 Council budget, \$500,000 of capital was allocated towards provisional projects.

Provisional projects can be put forward at any stage during the financial year for consideration by the Council.

This list is the first list to be presented to the Council for consideration in the 2021-2022 financial year.

This report seeks a decision from Council as to which projects should proceed to the next stage of project development which will be design and accurate costing.

Once the designs and costings are completed a further report will be presented to Council for consideration as to which projects commence.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Act 2009

RISK MANAGEMENT IMPLICATIONS

The decision on which projects are to proceed rests solely with the Council in accordance with the Capital Investment in Provisional Projects Policy.

Council has already allocated capital funds in the 2021-2022 budget.

These projects are small in scale and not considered high risk.

HUMAN RIGHTS IMPLICATIONS

Section 58(1) of the Human Rights Act 2019 makes it unlawful for council to act or make a decision:

- (a) in a way that is not compatible with human rights; or
- (b) in making a decision, to fail to give proper consideration to a human right relevant to the decision.

Council's review of the provisional projects identified in Attachment 2 has been subject to a human rights analysis to ensure:

- (a) the decision to review the projects is compatible with human rights; and
- (b) to give proper consideration to human rights relevant to that decision.

The outcome of the human rights analysis is that the decision to review the projects is compatible with human rights.

FINANCIAL/RESOURCE IMPLICATIONS

As previously stated Council has allocated \$500,000 in the 2021-2022 budget towards provisional projects and this full amount remains unspent at this time.

COMMUNITY AND OTHER CONSULTATION

Mayor and Councillors were consulted in determining the list of provisional projects to be considered by Council.

CONCLUSION

The attached Provisional Projects have been put forward to the Council for consideration. It is requested that Council determine which projects are to proceed and specify the amount of capital to be spent on each approved project, taking into consideration the order of costs provided.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Capital Investment in Provisional Projects Policy ↓ 
2.	Provisional Projects July 2021 ↓ 

Sean Madigan

ACTING GENERAL MANAGER - INFRASTRUCTURE AND ENVIRONMENT

I concur with the recommendations contained in this report.

Sean Madigan

ACTING GENERAL MANAGER - INFRASTRUCTURE AND ENVIRONMENT

“Together, we proudly enhance the quality of life for our community”



IPSWICH CITY COUNCIL

Capital Investment in Provisional Projects Policy

Version Control and Objective ID	Version No: 1	Objective ID: A6693275
Approved by Council on	10 December 2020	
Date of Review	10 December 2021	

1. Statement

Council identifies and delivers a large number of projects as part of its capital portfolio of works. These projects (General Projects) are consistent with Council's strategic objectives, relevant strategies and align with the intent of Council's program and sub-program of works. However, occasionally some project proposals come to Council that are unique. These may not conform to Council's standard drawings or desired standard of service. In addition, they are not readily able to be assessed and prioritised against projects in programs and sub-programs within the capital works portfolio. Projects of this nature are referred to as Provisional Projects.

Capital investment in provisional projects need to be assessed in a consistent, coordinated and effective manner.

2. Purpose and Principles

This policy outlines Council's standards and expectation for the consideration of capital investment in provisional projects. This policy will form the basis of advice to enable an informed decision on whether to invest in capital provisional projects. In this regard, requests for capital provisional projects will be reviewed, evaluated, scoped and estimated using effective processes.

3. Strategic Plan Links

This policy relates to:

- Managing growth and delivering key infrastructure
- Listening, Leading and Financial Management

4. Regulatory Authority

Local Government Act (2009)

5. Scope

This policy applies to all Council employees that may be involved in assessing requests for a capital project.

Requests for a project to be considered within the capital works portfolio may be generated in any of the following ways:

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- From the community, community groups and organisations;
- By resolution of Council;
- From an individual Councillor;
- From a Council officer.

Requests for projects are to be reviewed to establish whether the proposal is consistent with Council's strategic objectives, relevant strategies, and there is alignment with Council's current program and sub-program of works.

Once a project proposal is reviewed by officers, it will determine if the project is considered general or provisional in nature.

6. Roles and Responsibilities

- The Chief Executive Office approves and issues this Policy to all staff.
- The General Manager (Infrastructure and Environment) is the custodian of this policy and is responsible for maintaining its currency.
- The Infrastructure Strategy Branch is responsible to coordinate and facilitate the assessment of any projects that are to be considered within the capital works portfolio, and to liaise with other business areas as needed to determine if the project is considered as general or provisional.
- The Assets and Portfolio Management, Works and Field Services, and Environment and Sustainability branches will all be responsible to provide input as required into any assessment of projects as requested by the Infrastructure Strategy Branch.
- The elected representatives will be responsible to consider, deliberate and debate any of the provisional projects that have been identified. These will be submitted to the relevant Council committee on a quarterly basis for consideration.

7. Key Stakeholders

The following will be consulted during the review process:

- Infrastructure Strategy Branch;
- Assets and Portfolio Management Branch;
- Works and Field Services Branch;
- Environment and Sustainability Branch.

8. Monitoring and Evaluation

This policy will be reviewed annually. However, the successful implementation and effectiveness of this policy can be monitored through the quarterly council committee presentation and the monthly reports on the capital works program.

9. Definitions

The following are the definitions of key terms in this Policy:

Council means Ipswich City Council.

General Projects are those that are built on a regular basis and generally form part of Council's suite of standard drawings. A general project is consistent with Council's strategic

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objectives, relevant strategies and aligns with the intent of Council's program and sub-program of works.

Provisional Projects are those that would be considered unique to Council, and they may not form part of Council's standard drawings or desired standard of service. In addition, they are not readily able to be assessed and prioritised against projects in programs and sub-programs within the capital works portfolio.

10. Policy Owner

The General Manager (Infrastructure and Environment) is the policy owner and the Manager, Infrastructure Strategy is responsible for authoring and reviewing this policy.

Division	Proposed Project	Provisional / General	Comments	Order of Cost (including comments)
1	Handball Courts at Rex Hawkes Park, Redbank Plains	Provisional	Rex Hawkes Park is a local recreation park and has an existing basket ball court. Should Council request additional handball courts at this park, it would be considered as a potential provisional project.	The proposed 'handball' court was initiated from a local resident. It should be noted that a handball court does not meet the DSS for a local park and therefore would be an over embellishment for a local park and therefore officers do not consider this as an appropriate facility for this park. However, the order of cost to install a 6mx6m handball court would be in the order of \$46,000. This does not allow any potential fencing if needed and site costs, as a suitable location would need to be determined first (i.e. site has not been investigated to determine potential location for this project).
3	Maculata Family Park, Riverview - privacy measures and further park embellishments	General and/or Provisional	The privacy screening proposed would be considered as a provisional projects as it does not align with the desired standard of service (DSS) for open space. Maculata Park is a District recreation park and embellishment to DSS would form part of the local parks and sports sub-program. If the embellishments proposed would be outside the DSS then we would need to consider these as provisional, so further information would be required as to what embellishments are being sought.	A planting privacy screen is proposed for approximately 10 x 500litre trees. The proposed cost for this would be in the order of \$85,000. There has previously been trees installed as a privacy screen in this location however they were not mature trees and they were vandalised and there was poor soil. The concept to install more mature trees and installation of new quality soil would provide the best opportunity for the screen to prosper. Without understanding what embellishments are proposed at this park, an order of costs of \$150,000 is suggested as a starting point and will need to be worked through once proposed embellishments are known (i.e. embellishment costs are subject to change).
3	Keith Pennell Park, North Booval - park embellishments and lighting	General and/or Provisional	Keith Pennell Park is a local recreation park and embellishment to DSS would form part of the local parks and sports sub-program. Pathway lighting would need to be provisional, as this is considered outside the DSS.	Lighting the existing pathways (approximately 250m) would be in the order of \$33,000. Any park embellishments could be undertaken as part of existing sub-programs, however if they would be over and above what meets the DSS, then a suggested order of cost of \$150,000 is suggested as a starting point and will need to be worked through once proposed embellishments are known (i.e. embellishment costs are subject to change).
3	Sealy Street, Silkstone - embellishments and lighting	General and/or Provisional	George Palmer Park is a district recreation park and embellishment to DSS would form part of the local parks and sports sub-program. As this is a district park, lighting would form part of the DSS depending on an analysis of the existing lighting. If lighting that is requested falls outside the DSS, then this may need to be considered as a potential provisional project. Further clarification would need to be sought.	Lighting the existing pathways (approximately 750m) would be in the order of \$77,000. Any park embellishments could be undertaken as part of existing sub-programs, however if they would be over and above what meets the DSS, then a suggested order of cost of \$150,000 is suggested as a starting point and will need to be worked through once proposed embellishments are known (i.e. embellishment costs are subject to change).
3	CBD treescape and beautification program	Provisional	There is currently no specific sub-program to undertake CBD treescape and beautification. Further clarification would be needed as to what type of beautification is suggested to determine if some of the proposals would align with an existing sub-program. However, it appears that this would align more with provisional type projects.	Given it is difficult to determine exact locations of where the proposed treescape and beautification is to be implemented, we can only provide rates for installation. The installation of an individual tree is approximately \$1,100 per tree. The installation of an individual tree with a tree grate surrounding is approximately \$3,300 per tree. Any smaller (soft) landscaping for an area is approximately \$131 per square metre.

4	Beautification at the corner of Fitzgibbon and Downs Streets, North Ipswich to reflect the era eg. silhouette of steam train erected on the corner leading down to the Railway Workshops. Another idea would be to paint a mural on the wall of Old Ipswich House.	Provisional	This would not align with any current sub-programs and therefore is considered as a potential provisional project that Council may wish to consider.	This beautification project was suggested by a local resident. A high order of cost to install a silhouette and associated landscaping (for a 5 square metre area of soft landscaping) is approximately \$17,000. Given that the intersection of Downs Street and Fitzgibbon Street is state controlled, then any work that is proposed or associated at this intersection would require approval from TMR and therefore would be subject to any approvals and conditions imposed by TMR. On further investigation of the painting of a mural on the wall of Old Ipswich House, this would not be able to be undertaken by Council as this is private property.
2	Smiley face sign on Redbank Plains Road near Shiloh Church	Provisional	There is currently no specific sub-program to install the speed awareness signs. There was a citywide rollout program previously through the former Divisional Allocation sub-program of works to install signs and rotate the signs across various locations (i.e. signs were installed however there were more footings installed to allow a rotation to occur to also be funded through former divisional allocation). There have not been any additional signs, footings or rotations undertaken since the initial installations..	Currently underway. To be provided as soon as completed.
2	Flashing light warning signs along	Provisional	There is currently no specific sub-program to install flashing warning devices across the city as they relate to potential flood areas. There have been devices installed previously through former divisional allocation.	Currently underway. To be provided as soon as completed.
2	Brittains Road Reserve upgrade to include a cricket pitch	Provisional	Brittains Road Reserve is classified as a 'reserve' under Council's public parks hierarchy. As such, the installation of a cricket pitch at this location would not align with Council's current desired standard of service (DSS) for this park classification. It should be noted that just north of this reserve is the Goodna Pony Club that is classified as 'local' sportsground. Under this classification, the Goodna Pony Club could be embellished in line with the DSS to allow either 2 rectangular fields or a cricket field.	Currently underway. To be provided as soon as completed.

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ITEM: 15.3

SUBJECT: MONTHLY FINANCIAL PERFORMANCE REPORT - JUNE 2021

AUTHOR: CHIEF FINANCIAL OFFICER

DATE: 14 JULY 2021

EXECUTIVE SUMMARY

This is a report concerning Council's financial performance for the period ending 30 June 2021, submitted in accordance with section 204 of the *Local Government Regulation 2012*.

RECOMMENDATION/S

That the report on Council's financial performance for the period ending 30 June 2021, submitted in accordance with section 204 of the *Local Government Regulation 2012*, be considered and noted by Council.

RELATED PARTIES

Not applicable.

IFUTURE THEME

A Trusted and Leading Organisation

PURPOSE OF REPORT/BACKGROUND

The attached report outlines the financial results for Ipswich City Council as at 30 June 2021.

The total Net Result (including capital revenue for Ipswich City Council as at 30 June 2021 is \$103.9 million compared to the full year budget of \$77.2 million.

Council's operating deficit (excluding capital revenue) is approximately \$6.3 million compared to the YTD budget deficit of \$10.5 million.

Excluding the additional interest charge in relation to the refinancing of the old Ipswich City Properties Pty Ltd loan, the underlying operating deficit was \$2.3 million.

Overall, capital expenditure (excluding donated assets) including the Nicholas St Redevelopment as at 30 June 2021 is \$18.7 million below the full year amended budget. The Nicholas St Redevelopment is \$19.2 million under budget relating to a superseded construction program for the retail buildings, including a delay of the Metro B works due to a change in the move out date for QLD Health. Asset donations as at 30 June 2021 are \$9.4 million above the YTD budget.

Revenue

Rates and utilities charges have remained slightly over budget at year end.

Fees and charges revenue are \$2 million favourable to budget as fees from planning and development and waste disposal continued to exceed forecasted activity levels.

Government grant revenue is approximately \$3.5 million above the full year budget primarily due to capital projects delivery exceeding budgeted expectations. As expected, excess Waste Levy Rebate also contributed to the favourable grant revenue variance.

Other revenue continued to track above budget relating to the Urban Utilities (UU) tax revenue and is subject to UU's revenue and tax position throughout the year.

Donated asset and cash contributions revenue for the full year were \$19.6 million above budget as a result of processing significant donated assets above the June 2021 monthly budgets of approximately \$35.5 million. Additional capitalisations processed in the month included \$21.5 million relating to infrastructure assets and \$7.3 million relating to land. In addition, a prior period error of \$4.1 million recognised in May 2021 was transferred to the accumulated surplus during the month. An additional cash contribution of \$3 million from Springfield City Group in relation to the new AFL Stadium at Springfield was also received in June.

Expenses

Employee expenses including contingent labour contracts continued to track above budget in June 2021 and is over budget \$0.7 million or 0.6% as at 30 June 2021. During the month of June, termination payments of approximately \$1.4 million were processed, this additional expenditure was partially offset by a reduction in FBT expenditure of \$0.2 million, adjustments at end of year for leave provisions, vacancies across Council and additional budget phased in the month.

Materials and services were over budget in June by approximately \$0.4 million bringing the full year variance (excluding contingent workers) to \$1.1 million under budget. \$1.4 million relates to the Community, Cultural and Economic Development Department (CCED) due to underspends across the Libraries and Customer Services and Marketing and Promotions Branches. \$0.4 million relates to IED primarily in the Environmental and Sustainability Branch as a result of fuel reduction, conservation projects not undertaken, and the deferral of the Waste Infrastructure Project. \$0.9 million of the underspend relates to Corporate Services (CS), primarily in the ICT Branch due to efficiencies made through contract renegotiations which will offset costs related to implementing the business case for change. This is partially offset by \$1.8 million over budget in Planning and Regulatory Services (PRS) primarily relating to legal expenses.

Other expenses were under budget for the year reflecting lower than expected provision for landfill rehabilitation expenditure which is partially offset by the recognition of impairment of the Commonwealth Hotel and office furniture to be sold to West Moreton Health.

A refund of tax equivalents from the 2019-20 financial year of approximately \$2.6 million resulted in internal expenditure being under budget for the year. This is offset by an equivalent reduction in internal revenue.

Depreciation is approximately \$1.9 million over budget for the year. June depreciation was affected by increased capitalisations which included 1 Nicholas Street in June and the Ipswich Central Library from December 2020 (including six months catch up depreciation). Capitalisations of IT and playground equipment also contributed to the increased depreciation for the month. Depreciation is a non-cash expense which has an impact on the operating result.

Capital Expenditure

Full year capital expenditure (including the Nicholas Street redevelopment) is \$175 million compared to an amended capital budget of \$193.7 million.

The variances in the Nicholas Street capital expenditure relate to the changes in the delivery of the retail building upgrades. The Nicholas Street project team are currently reviewing the final costs of the project and the timing as a result of the changes in relation to the retail buildings and strategy.

The IED expenditure in the month again was significantly higher than previous months as construction phase of the works begin. Expenditure was \$16.7 million compared to the most recent budget of \$8.1 million, bringing the total overspend for IED capital to \$0.8 million for the year.

ICT expenditure was \$2 million lower than budget due to reduced expenditure required for 1 Nicholas St through repurposing equipment and reductions across other projects.

Cash Balances

Council's cash and investment holdings continue to be above forecast primarily due to the existing underspends in the capital program.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions:
Local Government Regulation 2012

RISK MANAGEMENT IMPLICATIONS

Regular reporting, including annual leave taken against budget, is provided to the Executive Leadership Team as part of continued monitoring of FTEs, vacancies and forecast employee expenses for the year.

There was increased expenditure in materials and services in June resulting from increased receipting from previous months which impacted on the final costs at year end. However, materials and services were still under budget by \$1.1 million for the full year.

Legal expenses as previously discussed with Council were again approximately \$1 million over budget in the month and are likely to continue to exceed budget in the short term.

As noted above, there was significantly higher IED capital expenditure in the month to bring capital expenditure for the year in line with expectations. Some projects will carry over into the 2021-2022 financial year which are expected to be managed within the IED overall 2021-2022 capital budget.

The 30 June 2021 result presented in this report represents the management accounts for the year. Finance is required to make statutory adjustments to these numbers to ensure it is compliant with accounting standards as part of the finalisation of the financial statement for audit. The adjustments to be made are not expected to be material.

HUMAN RIGHTS IMPLICATIONS

Section 58(1) of the *Human Rights Act 2019* makes it unlawful for council to act or make a decision

- (a) in a way that is not compatible with human rights; or
- (b) in making a decision, to fail to give proper consideration to a human right relevant to the decision.

As the recommendation is for the report to be received and noted, no human rights have been impacted.

FINANCIAL/RESOURCE IMPLICATIONS

There are no specific implications as a result of this report.

COMMUNITY AND OTHER CONSULTATION

The contents of this report did not require any community consultation. Analysis and explanations of the variances are undertaken in conjunction with the various departments.

CONCLUSION

The monthly performance report for June 2021 is included at Attachment 1.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1.	Monthly Performance Report - June 2021  
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Jeffrey Keech
CHIEF FINANCIAL OFFICER

I concur with the recommendations contained in this report.

Sylvia Swalling

CHIEF INFORMATION OFFICER

“Together, we proudly enhance the quality of life for our community”



Ipswich City Council

Performance Report

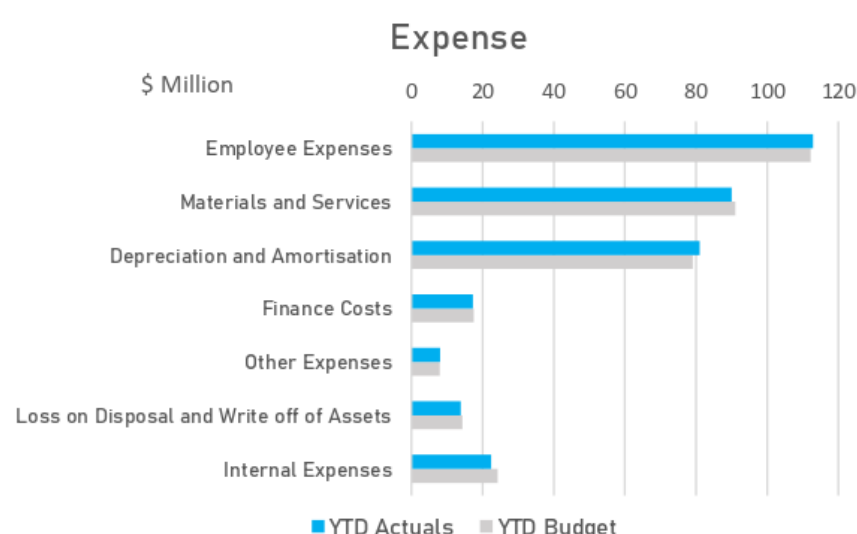
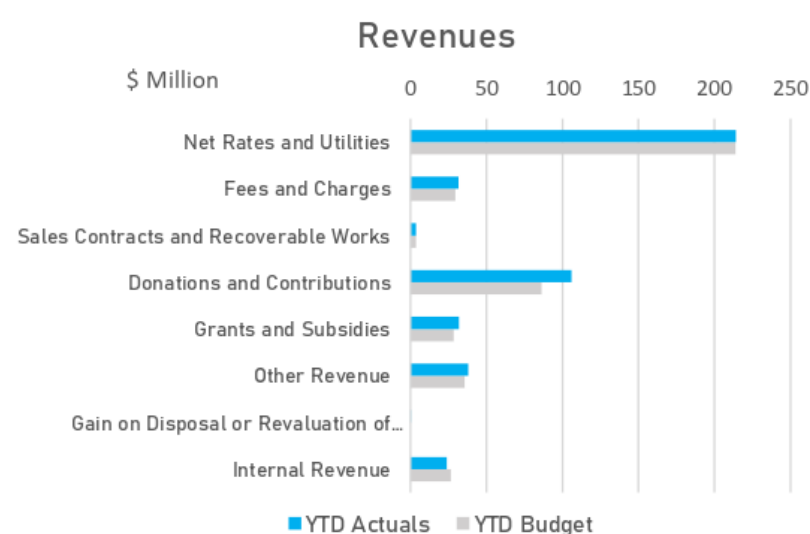
JUNE 2021

FINANCIAL EXECUTIVE SUMMARY

JUNE 2021

	YTD				Annual	Trend from MAY 2021
	Actuals \$'000s	Current Budget \$'000s	Variance \$'000s	Variance %	Current Budget \$'000s	
Operating Revenue	325,316	321,647	3,669	1.1%	321,647	▼
Operating Expense	331,655	332,104	449	0.1%	332,104	▲
Operating Surplus/(Deficit)	(6,339)	(10,457)	4,118	(39.4%)	(10,457)	▼
Capital Revenue	123,892	101,995	21,897	21.5%	101,995	▲
Other Capital Income (Asset disposals)	(16)	0	(16)	N/A	0	▼
Capital Loss (Asset write-off)	13,620	14,300	680	4.8%	14,300	▼
Net Result	103,917	77,238	26,679	34.5%	77,238	▲

Construction Program and Asset Purchase	89,322	88,903	(419)	(0.5%)	88,903	▼
CBD	85,632	104,841	19,209	18.3%	104,841	▼
Donated Assets	77,098	67,685	(9,413)	(13.9%)	67,685	▼
Total Capital Expenditure	252,052	261,429	9,377	3.6%	261,429	▼

**Net Result**

The total Net Result (including capital revenues) for Ipswich City Council as at 30 June 2021 is \$103.9 million compared to the full year budget of \$77.2 million. Council's operating deficit (excluding capital revenue) is approximately \$6.3 million compared to the full year budget deficit of \$10.5 million.

Operating revenue is \$3.7 million above the full year Budget

The \$3.7 million variance is made up of: net rates and utilities \$335k over budget, fees and charges \$2 million over budget, operational grant revenue \$1.3 million over budget, other revenue \$2.3 million over budget, sales contracts and recoverable works \$150k over budget, interest revenue \$57k over budget and internal revenue \$2.5 million under budget. These items are discussed further in this report.

Operating expenses is \$0.5 million below the full year Budget

The \$0.5 million variance is made up of: employee expenses including labour contracts \$675k over budget, materials and services under budget \$1.1 million, other expenses \$39k over budget, depreciation and amortisation \$1.9 million over budget, finance costs \$223k under budget and \$1.8 million under budget in internal expenses. These items are discussed further in this report.

Capital Expenditure

Capital expenditure including CBD as at 30 June is \$18.7 million below the full year budget. Approximately \$175 million has been expended to 30 June compared to the capital expenditure budget of \$193.7 million.

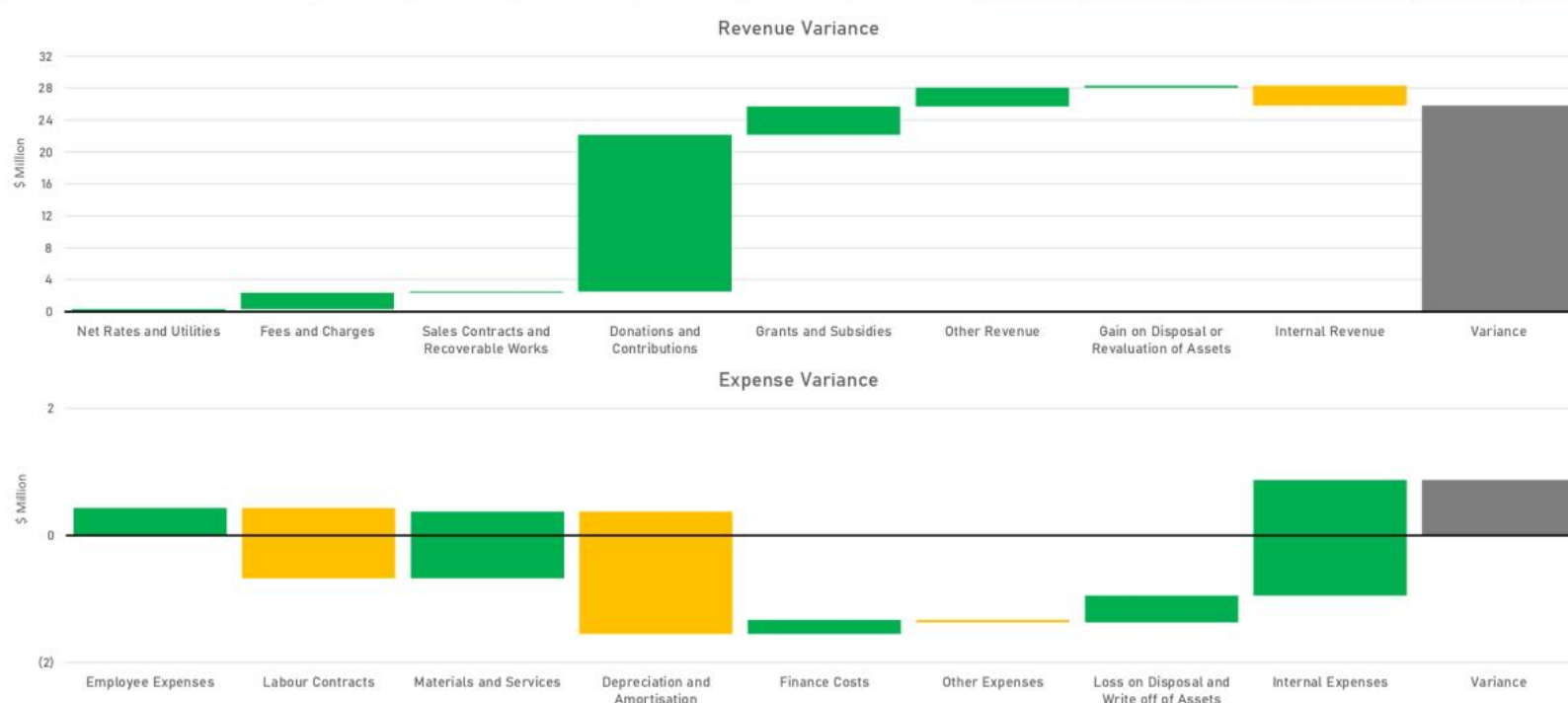
- The Infrastructure Program actual expenditure was above the June budget by approximately \$7.5 million bringing the YTD variance to \$1.5 million over budget. Actual YTD costs are \$68.2 million compared to the current YTD budget of \$66.7 million.
- CBD Development is approximately \$19.2 million under budget. Actual YTD costs are \$85.6 million compared to the current YTD budget of \$104.8 million.

Asset donations as at 30 June is \$9.4 million over the YTD budget. Approximately \$77.1 million has been recognised to 30 June compared to the YTD donated assets budget of \$67.7 million.

FINANCIAL EXECUTIVE SUMMARY

JUNE 2021

	YTD				Annual			Variance \$'000s by Department					
	Actuals \$'000s	Current Budget \$'000s	Variance \$'000s	Variance %	Current Budget \$'000s	Trend from MAY 2021	Note	CP	CS	CE	IE	IWS	PR
Revenue													
Net rates and utilities charges	214,125	213,789	336	0.2%	213,789	▼	1	N/A	256	N/A	25	93	(38)
Fees and charges	31,643	29,614	2,029	6.9%	29,614	▲	2	N/A	196	(90)	(41)	431	1,532
Government grants and subsidies	31,949	28,406	3,543	12.5%	28,406	▲	3	N/A	75	105	3,094	205	63
Internal revenue	23,952	26,472	(2,520)	(9.5%)	26,472	▼	4	N/A	(3,238)	147	(33)	605	0
Other revenue	41,848	39,072	2,776	7.1%	39,072	▲	5	295	1,209	75	1,066	(26)	158
Donations and contributions	105,932	86,289	19,643	22.8%	86,289	▲	6	0	N/A	(736)	20,379	N/A	N/A
Total Revenue	449,449	423,642	25,807	6.1%	423,642	▲		295	(1,502)	(499)	24,490	1,308	1,715
Expense													
Employee expenses	108,340	108,770	430	0.4%	108,770	▲	7	140	(565)	136	1,050	(325)	(6)
Labour contracts	4,512	3,408	(1,104)	(32.4%)	3,408	▼	7	(11)	(294)	292	(931)	(74)	(87)
Materials and services	90,024	91,074	1,050	1.2%	91,074	▼	8	(177)	947	1,384	420	319	(1,845)
Internal expenses	22,387	24,202	1,815	7.5%	24,202	▲	9	(119)	(11)	(1)	(733)	2,637	41
Other expenses	39,201	39,808	607	1.5%	39,808	▼	10	(2,775)	557	270	2,878	(333)	11
Depreciation & amortisation	81,068	79,143	(1,925)	(2.4%)	79,143	▼	11	(17)	(329)	(179)	(1,329)	(82)	10
Total Expenses	345,532	346,405	873	0.3%	346,405	▲		(2,959)	305	1,902	1,355	2,142	(1,876)
Net Result	103,917	77,237	26,680	34.5%	77,237	▲		(2,664)	(1,197)	1,403	25,845	3,450	(161)

**Revenue**

1. Satisfactory result, rates and utilities slightly over budget.
2. Fees and charges over budget relates to PRS planning and development fees \$1 million relating to a number of applications and a general increase in planning revenue and animal registrations fees received earlier than expected. Also over budget \$431k in Resource Recovery across most services.
3. Grant revenue over budget in IED primarily relating to capital projects deliver exceeding budgeted expectations and excess Waste Levy Rebate.
4. Internal revenue under budget due to a refund of tax equivalents expenditure relating to the 2019-20 year. This is partially offset by Resource Recovery relating to internal SLA recovery for various services.
5. Other revenue over budget primarily relates to the higher than expected UU Tax Revenue in CS which is subject to UU's revenue and tax position throughout the year, and relating to unbudgeted revenue received from Energex for tree replacements, gain on disposal of assets and higher than expected Veolia contribution in IED.
6. Donations and contributions over budget relating to increased capitalisations of infrastructure assets and land in June and an additional contribution received from Springfield City Group in relation to the new AFL Stadium at Springfield.

Expenses

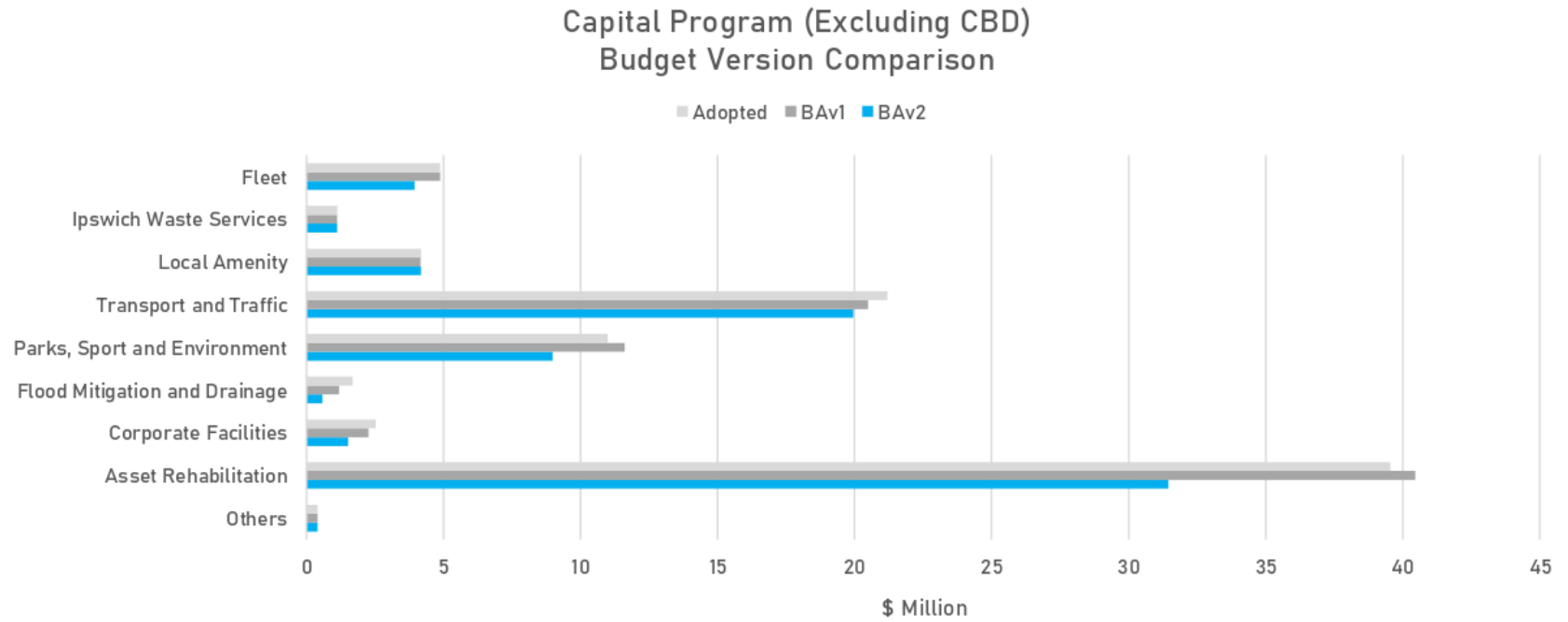
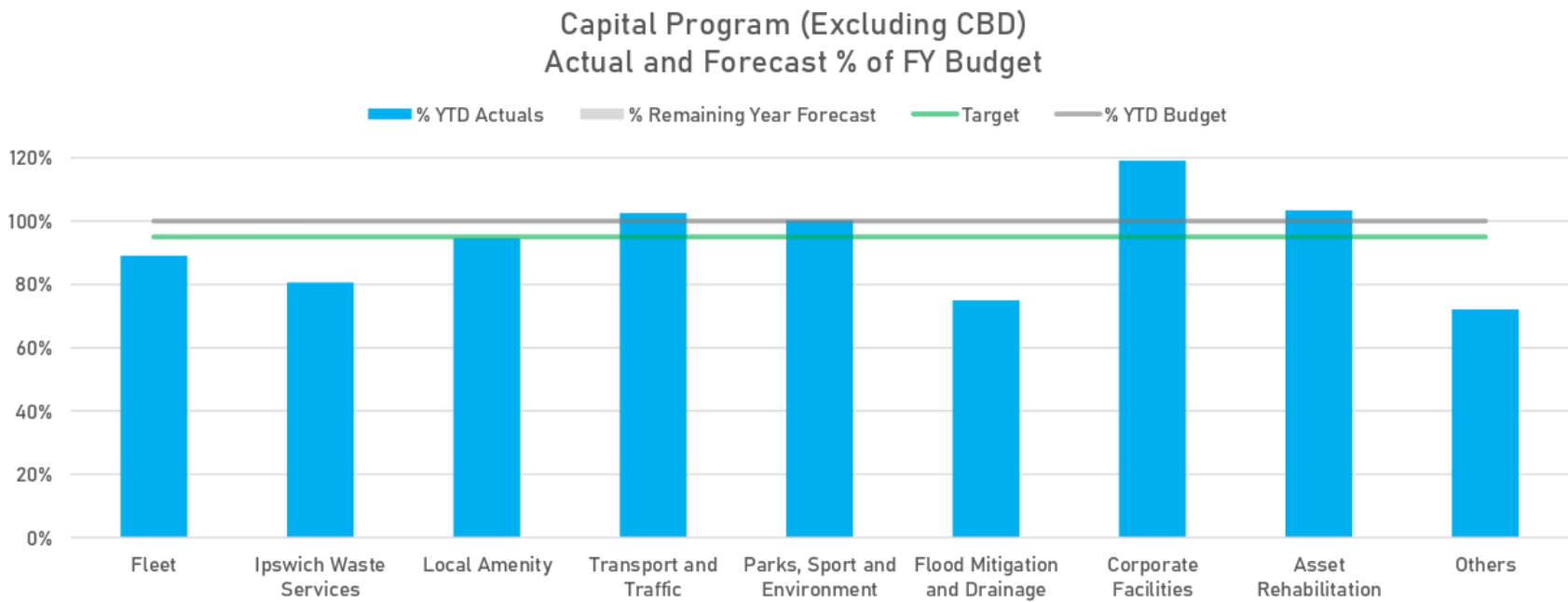
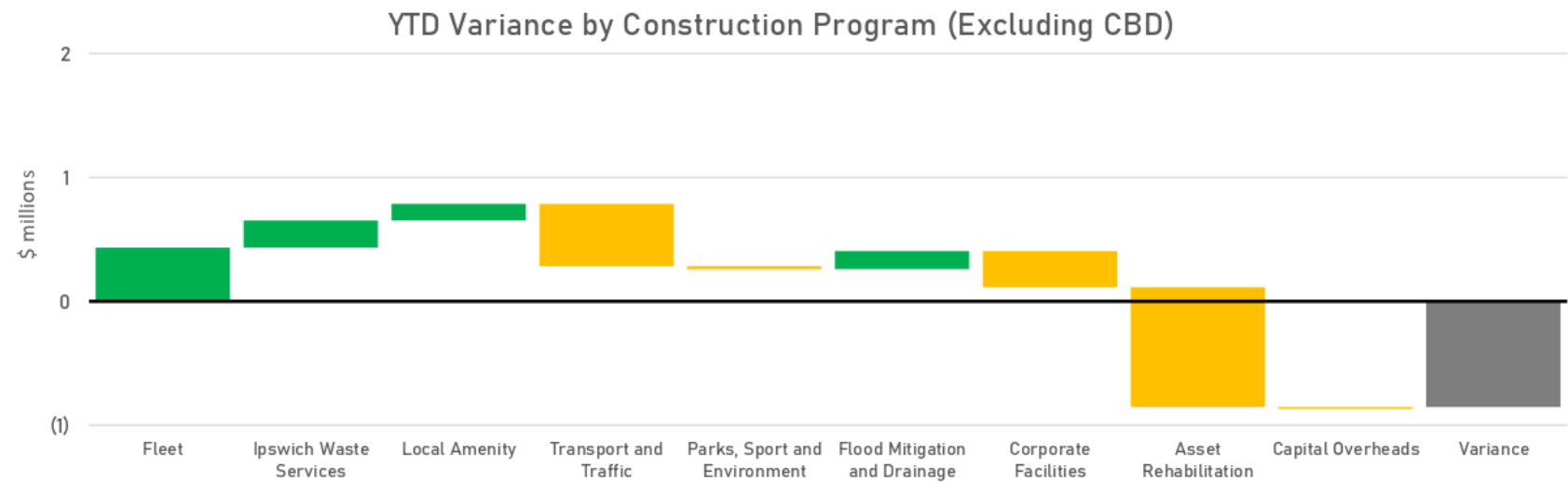
7. Employee expenses including labour contracts over budget \$674k or 0.6% at the end of June. Approximately \$1.4 million of termination payments were processed in June, as anticipated last month.
8. Materials and services (excluding labour contracts) under budget \$1.1 million. There are a number of underspends across Council including Libraries and Customer Service Branch and Marketing and Promotion Branch in CCED. Also under budget in CS relating to efficiencies in the ICT Branch due to contract renegotiations, partially offset by the Procurement efficiency savings target. Underspends are partially offset by \$1.8 million over budget in PRS relating to major legal appeals.
9. Internal expenditure under budget relates to a refund of tax equivalents expenditure received relating to the 2019-20 financial year. This is partially offset by department fleet cost recovery, indicating a lower utilisation of assets compared to budgeted expectations.
10. Other expenses under budget relates to lower than expected provision for landfill rehabilitation expenditure partially offset by the recognition of impairment of the Commonwealth Hotel and office furniture to be sold to West Moreton Health.
11. Depreciation over budget approximately \$1.9 million for the year. June depreciation was affected by the capitalisation of 1 Nicholas Street in June 2021 (one month depreciation) and the Ipswich Central Library in December 2020 (seven months depreciation).

FINANCIAL EXECUTIVE SUMMARY

JUNE 2021

Capital

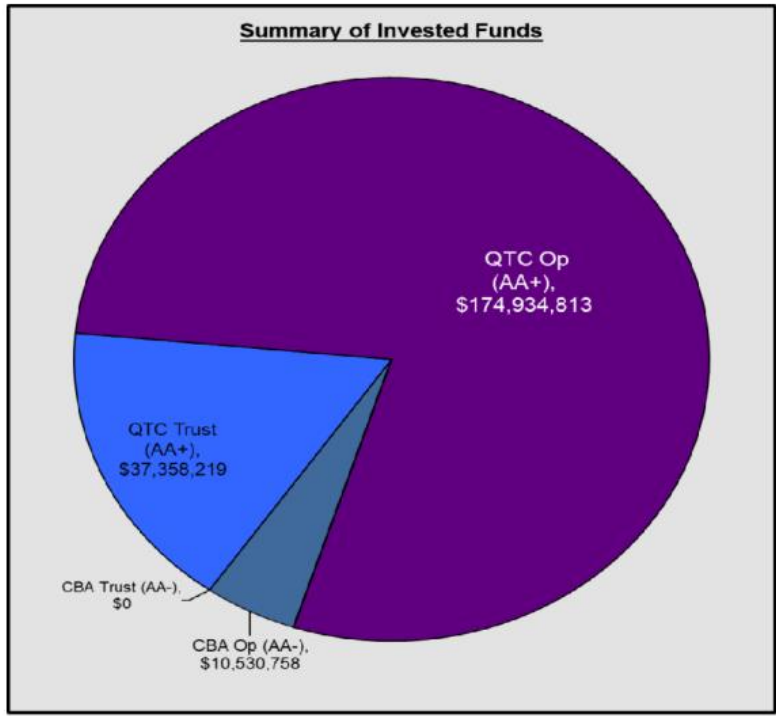
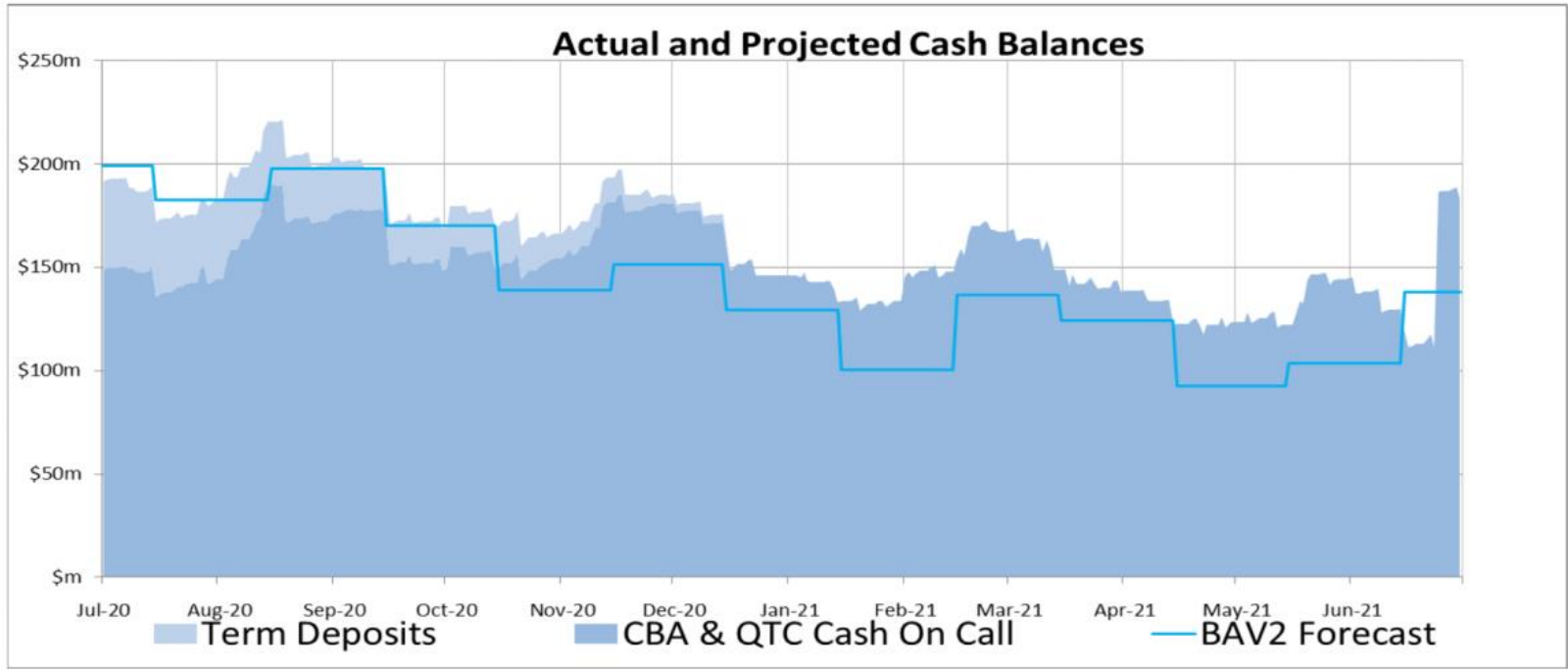
	YTD				Annual	Trend from MAY 2021
	Actuals	Current Budget	Variance	Variance	Current Budget	
	\$'000s	\$'000s	\$'000s	%	\$'000s	
Coordination and Performance	89,088	106,009	16,921	16.0%	106,009	▼
Corporate Services	9,778	11,916	2,138	17.9%	11,916	▼
Community, Cultural and Economic Development	3,042	3,521	479	13.6%	3,521	▼
Infrastructure and Environment	72,887	72,133	(754)	(1.0%)	72,133	▼
Planning and Regulatory Services	158	165	7	4.0%	165	▲
Net Result	174,954	193,744	18,790	9.7%	193,744	▼



CAPITAL SUMMARY AS AT JUNE 2021							
	MTD Actual \$'000s	MTD Budget \$'000s	MTD Variance \$'000s	YTD Actual \$'000s	YTD Budget \$'000s	YTD Variance \$'000s	Full Year Budget \$'000s Comments
Whole of Council							
Construction Program and Asset Purchase	31,514	19,615	(11,898)	174,954	193,744	18,790	193,744
Donated Assets	30,947	5,645	(25,302)	77,098	67,685	(9,413)	67,685
Coordination and Performance							
Construction Program and Asset Purchase	3,000	3,180	180	8,286	8,330	44	8,330 CBD - Variance is primarily related to the delay of the Metro B works due to the move-out date for QLD
CBD Development	7,767	5,899	(1,867)	80,802	97,679	16,877	97,679 Health and furniture, fittings and equipment for the new Council Administration Building coming in significantly under budget.
Total Capital Expenditure	10,767	9,079	(1,687)	89,088	106,009	16,921	106,009
Corporate Services							
Construction Program and Asset Purchase	710	694	(16)	4,948	4,754	(194)	4,754 ICT - Satisfactory results.
CBD Development - ICT Component	2,196	1,505	(691)	4,830	7,162	2,332	7,162 CBD component on track, efficiencies and re-purposing of equipment has reduced the cost.
Total Capital Expenditure	2,906	2,199	(707)	9,778	11,916	2,138	11,916
Community, Cultural and Economic Development							
Construction Program and Asset Purchase	1,055	30	(1,025)	3,042	3,521	479	3,521 Library - Satisfactory results
							Civic Centre - Under budget relates to the theatre lighting fixtures and café tables.
							Art Gallery - Satisfactory results
							Community Safety and Innovation - Under budget relates to CCTV infrastructure, camera upgrades and access control upgrades.
Total Capital Expenditure	1,055	30	(1,025)	3,042	3,521	479	3,521
Infrastructure and Environment							
Infrastructure Program	14,341	6,869	(7,472)	68,181	66,661	(1,520)	66,661 Infrastructure Program - The Infrastructure program is over budget at year end primarily due to project overspends in Asset Rehabilitation, Corporat Facilities, and Transport and Traffic programs. Works are carrying into 2021-22.
Equipment	24	24	1	291	404	113	404 Equipment - Satisfactory results.
Waste	129	97	(32)	904	1,122	218	1,122 Waste - Bins replaced as required and according to city growth.
Fleet	2,157	1,152	(1,005)	3,512	3,946	434	3,946 Fleet - Fleet is under the full year budget due to delivery delays with truck replacement and minor and major plant replacement due to COVID impacts. Deliveries are carrying into 2021-22.
Total Capital Expenditure	16,651	8,142	(8,509)	72,887	72,133	(754)	72,133
Planning and Regulatory Services							
Construction Program and Asset Purchase	135	165	30	158	165	7	165 Cemeteries - Satisfactory results
Total Capital Expenditure	135	165	30	158	165	7	165
Donated Assets							
Coordination and Performance	0	0	0	0	0	0	0
Corporate Services	0	0	0	0	0	0	0
Community, Cultural and Economic Development	0	6	6	9	28	19	28
Infrastructure and Environment	30,947	5,639	(25,308)	77,088	67,657	(9,431)	67,657
Planning and Regulatory Services	0	0	0	0	0	0	0
Total Donated Assets	30,947	5,645	(25,302)	77,098	67,685	(9,413)	67,685

FINANCIAL EXECUTIVE SUMMARY
Cash and Investments

JUNE 2021



Investments and Earnings Summary	Margin	% Return	\$
CBA Operating Account	0.006	0.60%	\$10,530,758
Term Deposit Investments	- 0.000		
QTC Trust Fund Account	0.006	0.65%	\$37,358,219
QTC Operating Account - CBD	0.006	0.65%	\$26,979,248
QTC Operating Account - General	0.006	0.65%	\$147,955,565
QTC Operating Account - Total	0.006	0.65%	\$174,934,813
Total Invested funds (W.Avg return)	0.006	0.65%	\$222,823,790
Total Operating Funds (Ex Trust)	0.006	0.65%	\$185,465,571

Cashflow
Council's cash and cash equivalents balance as at 30 June 2021 was \$185.5 million. The end of period cash holdings includes \$27 million of carried forward unspent loan funds invested with QTC. Council's investments are made in accordance with Council's Investment Policy (adopted as part of the annual budget) with an average return percentage of 0.65%.

Doc ID No: A7411316

ITEM: 15.4

SUBJECT: QUEENSLAND DISASTER MANAGEMENT CONFERENCE 2021

AUTHOR: COUNCILLOR KATE KUNZELMANN

DATE: 12 JULY 2021

EXECUTIVE SUMMARY

This is a report concerning the Queensland Disaster Management Conference 2021 held in Brisbane from 9-11 June 2021.

In accordance with the requirements of the Representation of the City at Official Functions Policy, Councillor Kunzelmann will be providing a verbal report outlining her learnings from her attendance at the Queensland Disaster Management Conference. The theme for 2021 was 'Disaster management in the new COVID world'.

RECOMMENDATION/S

That the report be noted.

IFUTURE THEME

Safe, Inclusive and Creative

PURPOSE OF REPORT/BACKGROUND

The Queensland Disaster Management Conference 2021 was delivered by the Local Government Association of Queensland in partnership with the Queensland Reconstruction Authority, Queensland Fire and Emergency Services, the Office of the Inspector General Emergency Management and Queensland Police Service.

The focus of the conference was about managing disasters in a changing world. It provided an opportunity for various organisations to come together and discuss the challenges of disaster management and review management practices.

Keynote speakers included:

- (a) Queensland Chief Health Officer, Dr Jeanette Young PSM
- (b) State Disaster Coordinator Deputy Commissioner, Steve Gollschewski
- (c) Queensland Fire and Emergency Services Commissioner, Greg Leach
- (d) Inspector-General Emergency Management, Alistair Dawson

- (e) Queensland Policy Service Commissioner, Katarina Carroll
- (f) Queensland Reconstruction Authority Chief Executive Officer, Brendan Moon.

Councillor Kate Kunzelmann

“Together, we proudly enhance the quality of life for our community”

Doc ID No: A7409676

ITEM: 16.1

FROM: DEPUTY MAYOR NICOLE JONIC

RE: NOTICE OF MOTION - LOCAL OFFICES AT SPRINGFIELD CENTRAL LIBRARY,
REDBANK PLAINS LIBRARY AND ROSEWOOD LIBRARY

DATE: 13 JULY 2021

This is a notice of motion submitted by Deputy Mayor Nicole Jonic concerning local offices at Springfield Central Library, Redbank Plains Library and Rosewood Library.

Deputy Mayor Nicole Jonic gave notice of her intention to move the following motion at the Council Meeting of 22 July 2021:

MOTION

- A. That Council establish suitable local office spaces at Springfield Central, Redbank Plains and Rosewood Libraries for use by Councillors to meet with local residents, businesses, and community organisations.

These spaces will be available on a permanent basis:

- To ensure Councillors maintain a presence and are available in the community they represent to hear about local issues important to residents and to make it easier for community members to provide feedback on these issues and the performance of Council;
- To improve access, availability and facilitation of meetings for residents with their elected representatives; and
- To provide increased confidentiality for residents and allow for improved security of personal information to guard against loss, unauthorised access, or other forms of misuse.

- B. That Council implement these spaces using existing infrastructure, without additional commercial lease expenditure, to Council by end of August 2021.
- C. That appropriate administrative support be made available at these locations as required, utilising existing resource allocations.
- D. That section 9.5 of the Councillor Expenses Reimbursement and Administrative Support Policy be amended as follows:
- Remove paragraphs 9.5(ii) and 9.5(iii) and replace with:

- (ii) Shared office facilities, located within the Council Administration Building, will be provided for the other Councillors. Dedicated multipurpose office and meeting space will be provided at suitable Council Customer Service Centres and library facilities.
- (iii) Access to dedicated Councillor meeting rooms will be provided within the Council Administration Building. In addition, access to dedicated multipurpose office and meeting space will be available at Council's Customer Service Centres and library facilities.