

## Volunteer Services 2019 - 2020

Department	Business Function	No. of Volunteers	Would the department have purchased the service in the absence of volunteers? (As advised by that department.)	Average volunteer hours per week.	Average volunteer hours per year	Number of volunteer hours per week	Number of FTEs (Estimate)	Weekly Value of FTE if Purchased (Estimate)
Planning and Regulatory Services	Business Services	0	No	-	-	-	-	-
Corporate Services	Finance and ICT	0	No	-	9,760	187.68	4.94	-
Infrastructure and Environment	Bushcare Groups	28	No	-	490	9.42	0.25	-
Infrastructure and Environment	Community Tree Planting	300	No	-	300	5.77	0.15	-
	Environmental Education Centre (Queens Park)	13	Yes	-	1,553	29.87	0.79	1,073.09
Infrastructure and Environment	ICC Nursery Volunteering	2	No	-	284	5.46	0.14	-
Infrastructure and Environment	Ipswich Nature Centre (Queens Park)	23	Yes (Estimated 20%) Equates to 0.23 FTE.	-	2,310	44.42	1.17	314.04
Infrastructure and Environment	Parkcare Group	26	No	-	675	12.98	0.34	-
Community, Cultural and Economic Development	Ipswich Visitor's and Information Centre	55	No	4.00	-	110.00	2.89	-
Community, Cultural and Economic Development			No - Elderly volunteers. IAG considering winding up program.					
Community, Cultural and Economic Development	Ipswich Art Gallery	4		-	-	-	-	-
Community, Cultural and Economic Development	Ipswich Civic Centre	0	No	-	-	-	-	-
Community, Cultural and Economic Development	Alchemy Street Choir	51	No	1.00	-	25.50	0.67	-
Community, Cultural and Economic Development	The Weavers	9	No	1.00	-	4.50	0.12	-
Community, Cultural and Economic Development	Libraries	37	No	-	-	22.30	0.59	-
Community, Cultural and Economic Development	Riverview Community Centre	4	No	2.00	-	8.00	0.21	-
Community, Cultural and Economic Development		19	No	0.50	-	9.50	0.25	-
Planning and Regulatory Services	Ipswich Pound	0	No	-	-	-	-	-
Planning and Regulatory Services	Ipswich Cemetery	0	No	-	-	-	-	-
Planning and Regulatory Services	Safe City Monitoring	0	No	-	-	-	-	-
		<u>571</u>		<u>8.50</u>	<u>15,371.50</u>	<u>475.41</u>	<u>12.51</u>	<u>\$ 1,387.13</u>

Annually

\$ 72,130.76