

AGENDA

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE

Thursday, 9 February 2023

10 minutes after the conclusion of the Community, Culture, Arts and Sport Committee or such later time as determined by the preceding committee

Council Chambers, Level 8 1 Nicholas Street, Ipswich

Councillor Nicole Jonic (Chairperson)
Deputy Mayor Jacob Madsen (Deputy Chairperson)

Mayor Teresa Harding Councillor Kate Kunzelmann Councillor Andrew Fechner Councillor Marnie Doyle

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE AGENDA

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^{**} Item includes confidential papers

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE NO. 1

9 FEBRUARY 2023

AGENDA

WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

BUSINESS OUTSTANDING

CONFIRMATION OF MINUTES

1. CONFIRMATION OF MINUTES OF THE ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE NO. 2022(11) OF 29 NOVEMBER 2022

RECOMMENDATION

That the Minutes of the Meeting held on 29 November 2022 be confirmed.

OFFICERS' REPORTS

2. <u>EVENT SPONSORSHIP - IPSWICH CUP 2023</u>

This is a report concerning an event sponsorship application by Ipswich Turf Club for support of the Ipswich Cup Race Day in June 2023.

The application is for \$25,000 ex GST in financial support. However, the recommendation is to maintain the sponsorship level provided in 2022.

RECOMMENDATION

That the Ipswich Turf Club receive \$20,000 excl. GST in financial support.

3. QUARTERLY EVENT SPONSORSHIP AND TICKET ALLOCATION REPORT

This is a report concerning event sponsorship approved in the period of 1 October 2022 to 31 December 2022 as required under the Event Sponsorship Policy.

RECOMMENDATION

A. That Council receive and note that the following event sponsorship allocations during the 1 October 2022 to 31 December 2022 period:

Event Sponsorship under \$15,000 (excl. GST) approved by the General Manager, Community, Culture and Economic Development:

- Australian Skateboarding Community Initiative Pty. Ltd. receive \$10,000 (excl. GST) in cash support for the 2023 Eastern Rumble.
- Queensland Basketball Inc. receive \$7,000 (excl. GST) in cash support for the 2023 Basketball Qld U12 Girls State Championship.
- B. That Council receive and note that there were no event sponsorship ticket allocations made during the 1 October 2022 to 31 December 2022 period.

4. <u>IPSWICH CITY COUNCIL FEDERAL BUDGET SUBMISSION</u>

This is a report concerning Ipswich City Council's Federal Pre-Budget submission as part of Council's advocacy program.

RECOMMENDATION

That the Ipswich City Council 2023 – 2024 Federal Budget Pre-Budget Submission be received and the contents noted.

NOTICES OF MOTION

MATTERS ARISING

ECONOMIC AND INDUSTRY DEVELOPMENT COMMITTEE NO. 2022(11)

29 NOVEMBER 2022

MINUTES

COUNCILLORS' ATTENDANCE: Councillor Nicole Jonic (Chairperson); Deputy Mayor Jacob

Madsen (Deputy Chairperson), Mayor Teresa Harding, Kate

Kunzelmann, Andrew Fechner and Marnie Doyle

(Observer)

COUNCILLOR'S APOLOGIES: Nil

OFFICERS' ATTENDANCE: Chief Executive Officer (Sonia Cooper), General Manager

Community, Cultural and Economic Development (Ben Pole), General Manager Corporate Services (Matt Smith), General Manager Planning and Regulatory Services (Peter Tabulo), Manager Marketing and Promotions (Carly

Gregory), Manager Economic and Community

Development (Cat Matson), Coordinator – Major Projects and Advocacy (Dan Heenan), Chief of Staff – Office of the Mayor (Melissa Fitzgerald), Senior Media Officer (Darrell

Giles) and Theatre Technician (Trent Gray)

WELCOME TO COUNTRY OR ACKNOWLEDGEMENT OF COUNTRY

Councillor Nicole Jonic (Chairperson) invited Councillor Kate Kunzelmann to deliver the Acknowledgement of Country.

DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA

Nil

BUSINESS OUTSTANDING

1. <u>IPSWICH 2032 SUMMIT OUTCOMES</u>

This is a report concerning the outcomes of the Ipswich 2032 Legacy Summit, held on 14 October 2022 at the North Ipswich Reserve Corporate Centre.

RECOMMENDATION

That the Ipswich 2032 Summit Outcomes report be received and its contents noted.

The Chairperson, Councillor Jonic proposed the following additional recommendations:

- B. That Council refer the oversight of the development of an Olympic and Paralympic legacy roadmap for the City to the Advocacy Steering Group.
- C. That Council note the proposed legacy working group will be made up of local community leaders and experts to inform and shape the highest priority legacy opportunities and propose this be included for further discussion at the relevant Advocacy Steering Group meeting.

RECOMMENDATION

Moved by Councillor Nicole Jonic: Seconded by Councillor Andrew Fechner:

- A. That the Ipswich 2032 Summit Outcomes report be received and its contents noted.
- B. That Council refer the oversight of the development of an Olympic and Paralympic legacy roadmap for the City to the Advocacy Steering Group.
- C. That Council note the proposed legacy working group will be made up of local community leaders and experts to inform and shape the highest priority legacy opportunities and propose this be included for further discussion at the relevant Advocacy Steering Group meeting.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

CONFIRMATION OF MINUTES

2. <u>CONFIRMATION OF MINUTES OF THE ECONOMIC AND INDUSTRY DEVELOPMENT</u> COMMITTEE NO. 2022(10) OF 10 NOVEMBER 2022

RECOMMENDATION

Moved by Councillor Andrew Fechner: Seconded by Mayor Teresa Harding: That the Minutes of the Economic and Industry Development Committee held on 10 November 2022 be confirmed.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

OFFICERS' REPORTS

3. QUARTERLY EVENT SPONSORSHIP AND TICKET ALLOCATION REPORT

This is a report concerning event sponsorship approved in the period 1 July 2022 to 30 September 2022 which is required under the Event Sponsorship Policy.

RECOMMENDATION

Moved by Mayor Teresa Harding: Seconded by Councillor Nicole Jonic:

A. That Council receive and note that the following event sponsorship was approved during the 1 July 2022 to 30 September 2022 period:

Major Community Event Sponsorships above \$15,000 excl. GST that were endorsed by Council:

- Category 2 Major Community Event Sponsorship for each of the Major Community Christmas Carols in the form of a multi-year agreement. Year 1 \$15,000 (excl. GST), year 2 - \$12,000 (excl. GST) and year 3 - \$10,000 (excl. GST) and promotion through Council's Christmas marketing campaign.
 - o Brassall Christmas in the Park Inc.
 - o Live City Church (Redbank Plains)
 - o Tivoli Social Enterprises Ltd.
 - Springfield Carols Inc.
- Category 2 Major Community Event Sponsorship of \$20,000 (excl. GST) to Tivoli Social Enterprises Limited for the 'Celebrate '23 at Tivoli' New Year's Eve event.

B. That Council note there were the following ticket allocations made:

That Council note that ticket allocations to CMC Rocks were made with CEO approval for the purpose of advocacy and capacity building (in line with council's Gifts, Benefits and Hospitality Policy (specifically point 16) and 6.9 of the Event Sponsorship Policy (including the Ticket Invitation Allocation Standards).

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

4. GALVANIZED - FESTIVAL OF HERITAGE POST-EVENT REPORT

This is a post event report for the Galvanized Festival of Heritage 2022 – this was the second year of the event and the first non-COVID year. The program is a curated collection of the city's best heritage experiences, assets and social events designed to engage the community, promote Ipswich as a heritage destination and positively impact on business. The 2022 festival ran from 1-11 September.

RECOMMENDATION

Moved by Councillor Andrew Fechner: Seconded by Mayor Teresa Harding:

That the post event report for the Galvanized Festival 2022 be received and the contents noted.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

5. SPARK IPSWICH FESTIVAL 2022 - POST EVENT REPORT

This post event report for the 2022 SPARK Ipswich Festival, an 11-day city-wide event celebrating the people, places, arts and culture of Ipswich held 7 to 17 July.

RECOMMENDATION

Moved by Councillor Nicole Jonic: Seconded by Mayor Teresa Harding:

That the report be received and the contents noted.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

6. <u>ECONOMIC DEVELOPMENT STRATEGY 2023 - 2027</u>

This is a report concerning a new Economic Development Strategy (Strategy) for the City of Ipswich. The Strategy outlines Council's plan for sustainable economic growth, outlining how we can build the economy of the future, attract and retain diverse and high value jobs for current and future generations, deliver a safe, efficient and sustainable transport network, ensure a healthy environment and foster an inclusive, society.

RECOMMENDATION

Moved by Councillor Nicole Jonic: Seconded by Councillor Andrew Fechner:

- ***A. That Council endorse the Economic Development Strategy 2023-2027.
- B. That Council note, that subject to Recommendation A being endorsed, a detailed implementation plan will be developed in consultation with the Chair of the Economic and Industry Development Committee.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding

Kunzelmann Fechner Jonic

The motion was put and carried.

7. CHANGE TO COMMITTEE MEMBERSHIP

The Chairperson, Councillor Nicole Jonic received a request from Councillor Marnie Doyle requesting consideration for appointment as a member of the Economic and Industry Development Committee.

RECOMMENDATION

Moved by Councillor Nicole Jonic: Seconded by Councillor Andrew Fechner:

That Councillor Marnie Doyle be appointed as a member of the Economic and Industry Development Committee.

AFFIRMATIVE NEGATIVE
Councillors: Councillors:
Madsen Nil

Harding Kunzelmann Fechner Jonic

The motion was put and carried.

NOTICES OF MOTION

Nil

MATTERS ARISING

Nil

PROCEDURAL MOTIONS AND FORMAL MATTERS

The meeting commenced at 11.40 am.

The meeting closed at 12.21 pm.

*** Refer Council Ordinary Meeting of 8 December 2022 for amendment

Doc ID No: A8540216

ITEM: 2

SUBJECT: EVENT SPONSORSHIP - IPSWICH CUP 2023

AUTHOR: EVENT SPONSORSHIP AND ATTRACTION OFFICER

DATE: 15 DECEMBER 2022

EXECUTIVE SUMMARY

This is a report concerning an event sponsorship application by Ipswich Turf Club for support of the Ipswich Cup Race Day in June 2023.

The application is for \$25,000 ex GST in financial support. However, the recommendation is to maintain the sponsorship level provided in 2022.

RECOMMENDATION/S

That the Ipswich Turf Club receive \$20,000 excl. GST in financial support.

RELATED PARTIES

Ipswich Turf Club, whose Committee Members include; Chair: Wayne Patch, Deputy Chair: Brian North, Treasurer: Brad Bulow, Dan Bowden, Brian Dwyer, Trent Quinn, Ian Leavers and Paula Watkins. CEO: Tim Dunn

Ipswich Turf Club have declared that Committee member Paula Watkins is a council employee. Ms Watkins has not been involved in the application assessment process or any negotiations.

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Ipswich Turf Club has submitted an event sponsorship application for the 2023 Ipswich Cup Race Day being held on Saturday 17 June 2023.

Council has been requested to provide support of \$25,000 excl. GST in financial support. Following the standard procedure including panel assessment, the review of the 2023 application recommendation is to provide \$20,000 excl. GST in cash support consistent with the 2022 Ipswich Cup Event Sponsorship Agreement and consistent with the level of cash support provided by council to the Ipswich Turf Club each year since 2014 (with the exception of 2020 during COVID).

The Ipswich Cup is hosted within the Queensland Racing Winter Carnival and forms part of council's Festival of Horsepower program and leveraging campaign. As the largest provincial race day in the state, the Ipswich Cup drives strong overnight visitation and positive economic impact to the city. The 2021 Ipswich Cup hosted 15,224 attendees, attracting 40% of out of region visitors (IER Impact Study 2021). The direct and incremental expenditure for Ipswich in 2021 was \$1,477,286.00 (IER Impact Study 2021). The 2023 event is expecting similar attendee numbers of up to 16,000.

Promotional benefits provided by the Ipswich Turf Club (ITC) to Ipswich City Council (ICC) include:

- ITC will provide race naming rights to the Listed Eye Liner Stakes including branded horse rug and trophy presented to the winner
- ITC will provide dedicated signage allocation at the event including:
 - o On-course signage which remains in place throughout the year
 - Branding of the barrier fence along TL Cooney Avenue using the mesh panels. (Mesh supplied by ICC)
- The ITC will undertake a marketing and publicity campaign to maximise event attendance and inbound visitation. This includes:
 - Incorporation of a Discover Ipswich tab under the website page promoting the Ipswich Cup. Work with Council to populate this page with content suitable for the event demographic and to drive for a longer stay in the region.
 - Option for the ICC to run a competition via the Discover Ipswich platform.
- ICC logo representation on the majority of promotional materials across media platforms including billboards, print and digital advertising.
- Opportunity for Council representatives to present the trophies at the Ipswich Cup.
- Opportunity for Council representatives at the official Ipswich Cup functions including potential Barrier Draw.
- Opportunity for Council to host a Festival of Horsepower Marquee. Includes theming and decorating at the cost of ICC.
- Use of Ipswich Events & Entertainment Centre function room at no cost on two
 (2) occasions during the year.
- Free event Opportunity for Council to host a Festival of Horsepower Marquee. Includes theming and decorating at the cost of ICC. Option for the ICC to run a competition via the Discover Ipswich platform.

LEGAL/POLICY BASIS

This report and its recommendations are consistent with the following legislative provisions: Local Government Act 2009

Section 109 of the *Local Government Act 2009* provides local governments with the ability to use discretionary funds in accordance with the requirements prescribed under the *Local Government Regulation 2012*.

Section 202 of the *Local Government Regulation 2012* prescribes a number of requirements for a local government making discretionary funds available.

RISK MANAGEMENT IMPLICATIONS

If council did not support this event it would still proceed.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS			
OTHER DECISION			
(a) What is the Act/Decision being made?	That for the 2023 Ipswich Cup the Ipswich Turf Club will receive \$20,000 excl. GST in financial support.		
(b) What human rights are affected?	No human rights are affected by this decision.		
(c) How are the human rights limited?	Not applicable		
(d) Is there a good reason for limiting the relevant rights? Is the limitation fair and reasonable?	Not applicable		
(e) Conclusion	The decision is consistent with human rights.		

FINANCIAL/RESOURCE IMPLICATIONS

The outlined financial support would be distributed from the City Events - Event Sponsorship budget.

The cash support of \$20,000 excl. GST is within the allocated budget for the 2022-2023 financial year.

COMMUNITY AND OTHER CONSULTATION

Meetings were held post the 2022 Ipswich Cup to review the event, Festival of Horsepower program and leveraging campaign. The City Events Team have again held pre-submission meetings with representatives from Ipswich Turf Club for the 2023 event.

CONCLUSION

The Ipswich Cup is a signature event in Ipswich's annual calendar.

Council has supported the Ipswich Cup over many years and contributed to its development and growth.

The event continues to evolve its offering to take advantage of the redeveloped venue and enhance the experience of racing attendees to maximise the commercial outcomes and profile of the event.

The number of attendees is expected to be in-line with the 2021 Ipswich Cup event (15,224 attendees), with expected attendance of up to 16,000.

The Ipswich Cup will feature again in council's 2023 Festival of Horsepower leveraging campaign promoting a full month long program to attract visitation to the region and drive bed nights in the city in June.

Council's continued support of Ipswich Cup will deliver an event with strong community and economic return for the City of Ipswich.

Natalie Weibel

EVENT SPONSORSHIP AND ATTRACTION OFFICER

I concur with the recommendations contained in this report.

Carly Gregory

MANAGER, MARKETING AND PROMOTIONS

I concur with the recommendations contained in this report.

Ben Pole

GENERAL MANAGER, COMMUNITY, CULTURAL AND ECONOMIC DEVELOPMENT

"Together, we proudly enhance the quality of life for our community"

Doc ID No: A8600489

ITEM: 3

SUBJECT: QUARTERLY EVENT SPONSORSHIP AND TICKET ALLOCATION REPORT

AUTHOR: EVENT SPONSORSHIP AND ATTRACTION OFFICER

DATE: 19 JANUARY 2023

EXECUTIVE SUMMARY

This is a report concerning event sponsorship approved in the period of 1 October 2022 to 31 December 2022 as required under the Event Sponsorship Policy.

RECOMMENDATION/S

A. That Council receive and note that the following event sponsorship allocations during the 1 October 2022 to 31 December 2022 period:

Event Sponsorship under \$15,000 (excl. GST) approved by the General Manager, Community, Culture and Economic Development:

- Australian Skateboarding Community Initiative Pty. Ltd. receive \$10,000 (excl. GST) in cash support for the 2023 Eastern Rumble.
- Queensland Basketball Inc. receive \$7,000 (excl. GST) in cash support for the 2023 Basketball Qld U12 Girls State Championship.
- B. That Council receive and note that there were no event sponsorship ticket allocations made during the 1 October 2022 to 31 December 2022 period.

RELATED PARTIES

- Australian Skateboarding Community Initiative Pty. Ltd.
- Queensland Basketball Inc.
- Sports Marketing Australia

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Under council's Event Sponsorship Policy, it is required that all sponsorships including sponsorships under \$15,000 excl. GST and all ticket allocations are recorded in a quarterly report to the Community, Culture, Arts and Sport Committee.

In the period October to December 2022 the following sponsorships the following sponsorships were approved within delegation:

Event Sponsorships under \$15,000 excl. GST approved by the General Manager, Community, Culture and Economic Development:

- Australian Skateboarding Community Initiative Pty. Ltd. receive \$10,000 (excl. GST) in cash support for the 2023 Eastern Rumble.
- Queensland Basketball Inc. receive \$7,000 (excl. GST) in cash support for the 2023
 Basketball Qld U12 Girls State Championship.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions: Local Government Act 2009

POLICY IMPLICATIONS

This report is required under the event sponsorship policy.

RISK MANAGEMENT IMPLICATIONS

No risks have been identified. The report transparently outlines event sponsorships approved within delegation during the three-month reporting period.

FINANCIAL/RESOURCE IMPLICATIONS

The outlined financial support will be covered by dedicated event sponsorship funding allocated within the 2022-2023 City Events Budget and projected within the 2023-2024 financial year City Events Budget.

COMMUNITY AND OTHER CONSULTATION

Meetings have been held with representatives from the sponsored organisations prior to and following the submission of the event sponsorship applications.

The Sport and Recreation team were consulted regarding the Basketball event. Sports Marketing Australia have been in consultation with this event.

The Sport and Recreation team also facilitated initial and continue conversations with the Australian Skateboarding Community Initiative regarding the Eastern Rumble event in collaboration with the Event Sponsorship officer to support the event to region.

CONCLUSION

Under council's Event Sponsorship Policy, it is required that all sponsorships including sponsorships under \$15,000 excl. GST and all ticket allocation are recorded in a quarterly report to the Community, Culture, Arts and Sport Committee.

This report details all event sponsorships approved within the 1 October 2022 to 31 December 2022 reporting period.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS

RECEIVE AND NOTE REPORT

Recommendations A and B, Event Sponsorship allocation during the period of 1 October 2022 to 31 December 2022 states that the report be received, and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

Natalie Weibel

EVENT SPONSORSHIP AND ATTRACTION OFFICER

I concur with the recommendations contained in this report.

Carly Gregory

MANAGER, MARKETING AND PROMOTIONS

I concur with the recommendations contained in this report.

Ben Pole

GENERAL MANAGER, COMMUNITY, CULTURAL AND ECONOMIC DEVELOPMENT

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Doc ID No: A8612403

ITEM: 4

SUBJECT: IPSWICH CITY COUNCIL FEDERAL BUDGET SUBMISSION

AUTHOR: COORDINATOR - MAJOR PROJECTS AND ADVOCACY

DATE: 25 JANUARY 2023

EXECUTIVE SUMMARY

This is a report concerning Ipswich City Council's Federal Pre-Budget submission as part of Council's advocacy program.

RECOMMENDATION/S

That the Ipswich City Council 2023 – 2024 Federal Budget Pre-Budget Submission be received and the contents noted.

RELATED PARTIES

Not applicable

IFUTURE THEME

Vibrant and Growing

PURPOSE OF REPORT/BACKGROUND

Advocacy is an important role of council in representing the needs of the Ipswich community to decision makers in State and Federal governments. Council's advocacy activities aim to provide decision makers with clear and consistent messages about what is needed to deliver beneficial outcomes for the communities that they serve.

Each year in December the Federal Government, through the Assistant Treasurer and Minister for Financial Services, seeks Pre-Budget submissions from the community to identify priorities for the 2023-2024 Budget.

This process represents a good opportunity for Council to highlight directly to the Federal Government the growth and opportunities within the Ipswich region as well as to specifically identify budget asks as they relate to our Regionally Significant Projects.

A summary of the asks incorporated within the Federal Pre-Budget Submission is provided in the following table:

OPPORTUNITY/PRIORITY	FUNDING/SUPPORT REQUESTED	
Ipswich to Springfield Central Public Transport Corridor	\$3.4 million secured by Federal Government to get the project shovel ready. Seeking project delivery funding provision of \$2–3 billion in the outer years of the forward estimates. Project on the Infrastructure Priority List.	
Ipswich Central Second River Crossing	\$2.5 million required for a detailed business case. Project on the Infrastructure Priority List.	
Ebenezer Regional Industrial Area (ERIA)	Progress the Inland Rail project and deliver the Ebenezer Intermodal Terminal.	
Waste and Circular Economy Transformation	Comprehensive review and reform of the waste sector. Progress the waste sector priorities under the SEQ City Deal.	
Critical and Enabling Infrastructure	Fund critical upgrades to our strategic highway network: Warrego Highway, Cunningham Highway and Centenary Highway.	
North Ipswich Sport and Entertainment Precinct	\$20 million secured from Federal Government. Council will seek release funding to enable the pre-planning design work and the Stage 1 project delivery.	

Following progression of the submission to the Federal Government, officers will update Council's advocacy web page to include a link to the submission.

Council also intends to prepare a media release to communicate Council's federal budget priorities.

LEGAL IMPLICATIONS

This report and its recommendations are consistent with the following legislative provisions: *Not Applicable*

POLICY IMPLICATIONS

This report is consistent with the Advocacy for Regionally Significant Projects Policy.

RISK MANAGEMENT IMPLICATIONS

There are no notable risks associated with this submission.

FINANCIAL/RESOURCE IMPLICATIONS

The Federal Budget submission was prepared exclusively using internal Council resources.

COMMUNITY AND OTHER CONSULTATION

The submission was prepared in conjunction with and with the support of the Advocacy Steering Group.

CONCLUSION

The 2023 – 2024 Federal Budget Pre-Budget (attachment 1) submission provides an overview of the growth and opportunities associated with the Ipswich region. It also provides a summary of the regionally significant projects and the requested asks of Federal government.

HUMAN RIGHTS IMPLICATIONS

HUMAN RIGHTS IMPACTS

RECEIVE AND NOTE REPORT

The Recommendation states that the report be received and the contents noted. The decision to receive and note the report does not limit human rights. Therefore, the decision is compatible with human rights.

ATTACHMENTS AND CONFIDENTIAL BACKGROUND PAPERS

1. 2023 - 2024 Federal Budget Pre-Budget Submission 🗓 🖫

Dan Heenan

COORDINATOR - MAJOR PROJECTS AND ADVOCACY

I concur with the recommendations contained in this report.

Cat Matson

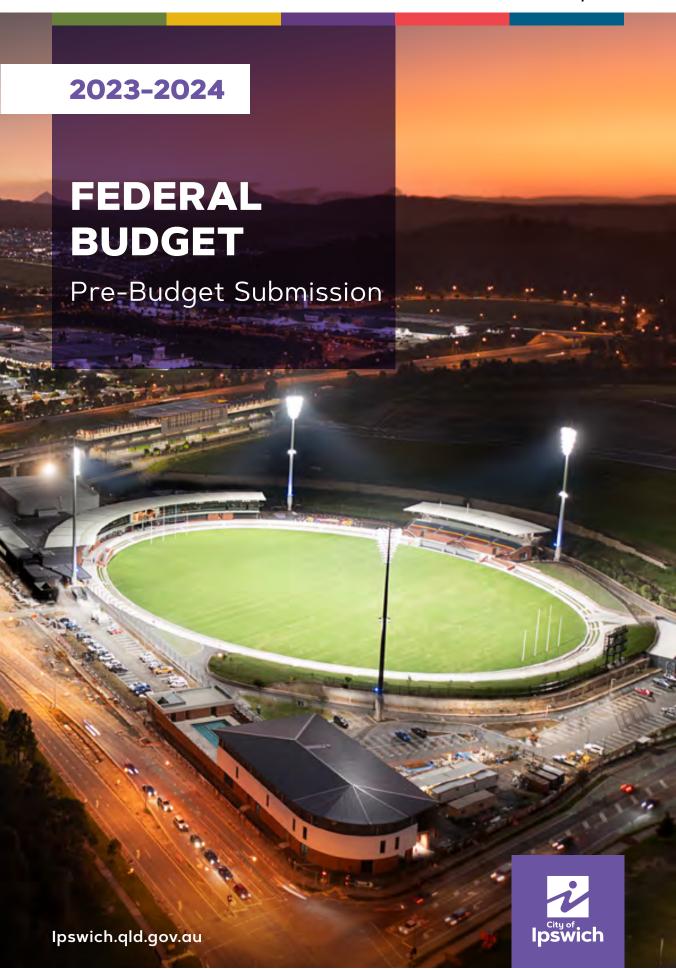
MANAGER, ECONOMIC AND COMMUNITY DEVELOPMENT

I concur with the recommendations contained in this report.

Ben Pole

GENERAL MANAGER, COMMUNITY, CULTURAL AND ECONOMIC DEVELOPMENT

"Together, we proudly enhance the quality of life for our community"



INTRODUCTION

Ipswich is the oldest provincial city in Queensland. It is also the fastest growing, with a projected growth of 170 per cent by 2041, making it home to 570,000 people.

Our community vision is to become 'a city of opportunity for all'.

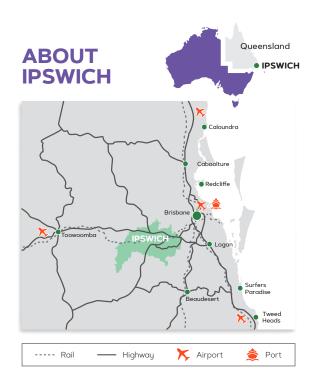
Located in the heart of South East Queensland, where four highways meet the emergence of the city as a national logistics hub has highlighted that vehicle movements into, around and through the city have provided some challenges. While there are benefits to the residents, with an everincreasing population, both within and around SEQ, council is working hard to attract and deliver a liveable and dynamic city for its community. Council has adopted an evidence-based approach in determining its priority projects which are catalytic and region-shaping opportunities.

These major infrastructure projects require investment from the Federal Government to address the impacts from the growth in the city and those from external influences or pressure. Investment towards our priority projects from the Federal Government will improve liveability, economic productivity and social outcomes across Ipswich and the greater SEQ region.

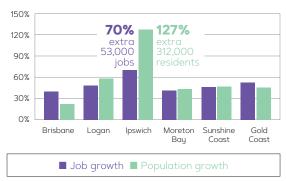
The City of Ipswich 2023–2024 Federal Pre-Budget Submission focusses on opportunities for the Federal Government and Ipswich City to work collaboratively to deliver shared priorities and outcomes.

ACKNOWLEDGEMENT OF COUNTRY





POPULATION AND JOB GROWTH 2021-2041



Source: Queensland Treasury - Government Statisticians Office

CURRENT POPULATION 233,302 RESIDENTS	BY 2041, EXPECTED POPULATION IS 557,649 RESIDENTS
MEDIAN AGE 33	\$12.02 BILLION GROSS REGIONAL PRODUCT
83,540 TOTAL LOCAL JOBS	10,638 LOCAL BUSINESSES

TOP INDUSTRIES (BY FULL TIME EMPLOYMENT)			
1. MANUFACTURING 16.4%	2. HEALTH CARE AND SOCIAL ASSISTANCE 13.5%		
3. RETAIL TRADE 10.8%	4. CONSTRUCTION 9.9%		

IPSWICH ADVOCACY PRIORITIES

lpswich City welcomes the opportunity to present our priorities for Federal Government consideration in the 2023–2024 Federal Budget:

OPPORTUNITY/PRIORITY	FUNDING/OUTCOME REQUESTED
Ipswich to Springfield Central Public Transport Corridor	\$3.4 million secured by Federal Government to get the project shovel ready. Seeking project delivery funding provision of \$2-3 billion in the outer years of the forward estimates. Project on the Infrastructure Priority List.
Ipswich Central Second River Crossing	\$2.5 million required for a detailed business case. Project on the Infrastructure Priority List.
Ebenezer Regional Industrial Area (ERIA)	Progress the Inland Rail project and deliver the Ebenezer Intermodal Terminal.
Waste and Circular Economy Transformation	Comprehensive review and reform of the waste sector. Progress the waste sector priorities under the SEQ City Deal.
Critical and Enabling Infrastructure	Fund critical upgrades to our strategic highway network: Warrego Highway, Cunningham Highway and Centenary Highway.
North Ipswich Sport and Entertainment Precinct	\$20 million secured from Federal Government. Council will seek release funding to enable the pre-planning design work and the Stage 1 project delivery.

ALIGNMENT AT STATE AND FEDERAL

This pre-budget submission aligns to State and Federal planning and visioning in presenting opportunities to partner in the delivery of our regionally significant projects. It will advance the Australian Government's 2021 Infrastructure Plan by:

- building a stronger, more secure region
- growing the economy
- enhancing living standards
- ensuring our region delivers world-class infrastructure.

They also compliment the State Infrastructure Strategy 2022, Queensland Government's 20-year vision for infrastructure through its key objectives:

- encourage jobs, growth and productivity
- develop regions, places and precincts
- enhance sustainability and resilience
- adopt smarter approaches.

And further, contributes to the outcomes of the South East Queensland SEQ City Deal, in transforming the region's future through:

- accelerating future jobs across SEQ
- a faster, more connected SEQ region
- a more liveable SEQ
- create thriving communities for SEQ.

We welcome and look forward to our continued collaboration in achieving a city of opportunity for all.



BUDGET SUBMISSION SUMMARY: A ROADMAP TO A CITY OF OPPORTUNITY FOR ALL

Ipswich is in the heart of South East Queensland, well positioned between regional Queensland and Brisbane. Its evidence-based approach to identifying its catalytic Regionally Significant Projects define Ipswich's future liveability and prosperity. It is a strategic location for Federal investment. The Ipswich City Council 2023-2024 Pre-Budget Submission outlines the city's priorities, and opportunities for the Federal Government to invest to grow the Australian economy and support the Ipswich community. Each priority project is summarised in the below table.

OPPORTUNITY / PRIORITY		FUNDING REQUESTED	THE ASK	THE OUTCOMES
Ipswich to Springfield Central Public Transport Corridor (I2S)	•	\$3.4 million secured from Federal Government to get the project shovel ready. Seeking project delivery funding provision of \$2-3 billion in the outer years of the forward estimates. Project is listed on the Infrastructure Priority List.	Ipswich City Council would like to thank the Federal Government for investing in the Ipswich to Springfield Central Public Transport Corridor. The outcome of the Options Analysis currently in development will inform the detailed business case for this public transport corridor between Ipswich and Springfield. Ipswich City Council will require funding in future budgets. It seeks funding provision from the Federal Government to project delivery in the outer years of the forward estimates within the Budget.	This mass transit solution in the underdeveloped I2S corridor will connect Ipswich to Springfield via Ipswich's residential expansion areas of Ripley and Redbank Plains. The Federal Government has committed \$3.4 million to deliver, together with the Queensland Government and Ipswich City Council, a detailed business case for a public transport corridor between Ipswich and Springfield. The project will inform the delivery of priority infrastructure for the rapidly growing region, which will provide critical public transport services between key regional and local centres, strengthening the ongoing growth and development of the area.
Ipswich Central Second River Crossing	•	\$2.5 million required for a detailed business case. Project is listed on the Infrastructure Priority List.	Council is requesting a \$2.5 million commitment to support the delivery of a detailed business case to address congestion, flooding impacts and to cater for population growth in the Ipswich CBD. The Ipswich Central Second River Crossing is a new addition to the Infrastructure Australia Priority List. Progressing this project will enable it to move through the gates from Gate 1: Defining Problems and Opportunities to Gate 2: Identifying and Analysing Option.	A multi-modal flood-immune second river crossing in Ipswich Central will future-proof the inner-city road network against population growth, increasing flood risks and unsafe driving conditions due to increasing congestion.
Ebenezer Regional Industrial Area (ERIA)	•	Progress the Inland Rail project and deliver the Ebenezer Intermodal Terminal.	Council is requesting commitment for the provision of activating trunk infrastructure to support the productivity of Inland Rail and the proposed Ebenezer Intermodal Terminal. This catalyst project complements the largest freight rail project in Australia, the Inland Rail. The project is currently in reference design stage which includes the Helidon to Calvert 47km stretch of Inland Rail connecting the east of Toowoomba with the west of Ipswich. The important progress of the Inland Rail will support the development of the Ebenezer Intermodal Terminal and Freight Precinct.	The ERIA is a future industrial area for SEQ. This catalyst infrastructure will enable an employment-generating industrial precinct in support of national supply chains, Inland Rail, and the proposed Ebenezer Intermodal Terminal, while proving trunk infrastructure to nearby residential expansion areas. The ERIA will increase economic output, generate more jobs and provide direct access to national supply chains.
Waste and Circular Economy Transformation		Comprehensive review and reform of the waste sector. Progress the waste sector priorities under the SEQ City Deal.	Council is requesting commitment for a comprehensive review and reform of waste and water recovery policy and infrastructure, to deliver a waste industry transformation plan that minimises community impact and creates new economic opportunities.	This will transform the waste industry into an innovative, efficient and sustainable circular economy and provide a community benefit to Ipswich which currently receives 42% or 4.23M tonnes of Queensland's waste.
Critical and Enabling Infrastructure	•	Fund critical upgrades to our strategic highway network: Warrego Highway, Cunningham Highway and Centenary Highway.	 Council is requesting commitment for investment in key strategic roads including the following: Critical upgrades to the Cunningham Highway including the Yamanto to Ebenezer Creek section of highway, including duplication to four lanes and upgrades to the Amberley Interchange which services RAAF Base Amberley, and the planning, design and delivery of interchange configurations at Ripley and Swanbank to support our growth corridor. Urgent attention and upgrades are required for the Warrego Highway, part of the Brisbane to Melbourne National Corridor, to ensure that the highway is safe, resilient and efficient for all road users. Centenary Highway requests immediate action pertaining to the planning of highway duplication, as well as new and upgraded interchanges to service this rapidly expanding growth area. Ipswich City Council will seek a further investment from the Queensland Government in its pre-budget submission. 	lpswich is a high growth city that requires investment in the following strategic roads to ensure that people and freight continue to move safely and efficiently.
North Ipswich Sport and Entertainment Precinct	•	\$20 million secured from Federal Government. Council will seek release funding to enable the pre-planning design work and the Stage 1 project delivery.	Ipswich City Council would like to thank the Federal Government for investing in the North Ipswich Sport and Entertainment Precinct and look forward to working with them. Council will seek a release of \$500,000 to progress the Business Case as part of the next stage. The \$19.5 million will deliver on the Stage 1 for the Precinct, the scope of which will be determined by the business case. Ipswich City Council will seek a further \$10 million investment from the Queensland Government in its prebudget submission.	An Options Analysis has been delivered by Ipswich City Council. This investment will deliver a national-standard sport and entertainment precinct anchored around a boutique stadium which will revolutionise access to sporting and entertainment content in Queensland's sporting heartland.

- NO SIGNIFICANT COMMITMENTS RECEIVED
- PARTIAL COMMITMENTS RECEIVED

